

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

HOUSE BILL 1108

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 EDUCATION - ARKANSAS SCHOOL FOR THE DEAF FOR THE  
11 FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER  
12 PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE DEPARTMENT OF EDUCATION -  
16 ARKANSAS SCHOOL FOR THE DEAF  
17 APPROPRIATION FOR THE 2015-2016 FISCAL  
18 YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the  
25 Department of Education - Arkansas School for the Deaf for the 2015-2016  
26 fiscal year, the following maximum number of regular employees.  
27

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
32	(1) U029U	DEAF SCHOOL SUPERINTENDENT	1	\$98,059
33	(2) L003C	PSYCHOLOGIST	1	GRADE C127
34	(3) E004C	SCHOOL PRINCIPAL	2	GRADE C126
35	(4) L012C	ASD SPECIALTY PROGRAM DIRECTOR	1	GRADE C125
36	(5) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124



1	(6)	E017C	ASST PRINCIPAL	1	GRADE C123
2	(7)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
3	(8)	E015C	SPECIAL EDUCATION SUPERVISOR	1	GRADE C123
4	(9)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
5	(10)	L033C	PSYCHOLOGICAL EXAMINER	1	GRADE C121
6	(11)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
7	(12)	E025C	EDUCATIONAL SPECIALIST	4	GRADE C120
8	(13)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
9	(14)	L038C	REGISTERED NURSE	1	GRADE C120
10	(15)	L045C	AUDIOLOGIST	1	GRADE C119
11	(16)	S008C	CAMPUS MAINTENANCE SUPERVISOR	1	GRADE C119
12	(17)	E036C	CERTIFIED MASTERS DEGREE LIBRARIAN	1	GRADE C119
13	(18)	E035C	CERTIFIED MASTERS TEACHER	35	GRADE C119
14	(19)	E032C	EDUCATION COUNSELOR	2	GRADE C119
15	(20)	M020C	LICENSED PROFESSIONAL COUNSELOR	1	GRADE C119
16	(21)	L042C	SCHOOL SPEECH PATHOLOGIST	4	GRADE C119
17	(22)	E029C	SIGN LANGUAGE COORDINATOR	1	GRADE C119
18	(23)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
19	(24)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
20	(25)	M024C	RESIDENTIAL SERVICES MANAGER	1	GRADE C118
21	(26)	A082C	ACCOUNTANT II	1	GRADE C117
22	(27)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
23	(28)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
24	(29)	S031C	SKILLED TRADESMAN	2	GRADE C115
25	(30)	S038C	TRANSIT OPERATIONS SUPERVISOR	1	GRADE C115
26	(31)	M064C	RESIDENTIAL ACTIVITIES SUPERVISOR	3	GRADE C114
27	(32)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
28	(33)	S047C	LANDSCAPE SUPERVISOR	1	GRADE C113
29	(34)	L069C	LICENSED PRACTICAL NURSE	2	GRADE C113
30	(35)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
31	(36)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
32	(37)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
33	(38)	C058C	EDUCATION PARAPROFESSIONAL	10	GRADE C111
34	(39)	M074C	RESIDENTIAL ADVISOR	30	GRADE C111
35	(40)	T084C	PUBLIC SAFETY SECURITY OFFICER	1	GRADE C110
36	(41)	C073C	ADMINISTRATIVE SPECIALIST II	7	GRADE C109

1	(42) C069C LIBRARY TECHNICIAN	1	GRADE C109
2	(43) S068C FOOD PREPARATION COORDINATOR	4	GRADE C108
3	(44) V027C INVENTORY CONTROL TECHNICIAN	1	GRADE C108
4	(45) S065C MAINTENANCE ASSISTANT	6	GRADE C108
5	(46) S086C COOK	12	GRADE C104
6	(47) S087C INSTITUTIONAL SERVICES ASSISTANT	<u>1</u>	GRADE C103
7	MAX. NO. OF EMPLOYEES	161	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Education - Arkansas School for the Deaf for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty-five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education - Arkansas School for the Deaf, to be payable from the School for the Deaf Fund Account, for personal services and operating expenses of the Department of Education - Arkansas School for the Deaf - State Operations for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$5,944,084
(02) EXTRA HELP	99,325
(03) PERSONAL SERVICES MATCHING	2,169,116
(04) OVERTIME	25,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,666,283
(B) CONF. & TRAVEL	21,500
(C) PROF. FEES	80,000
(D) CAP. OUTLAY	75,000
(E) DATA PROC.	0

## PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

### Personnel Committee Report

Line	Business Area	Agency Name
1	0513	SCHOOL FOR THE DEAF

Line	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
3	170	170	161	161	161

Reclassification of Positions																
Line	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation					
		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade			
8	22082323	C073C	ADMINISTRATIVE SPECIALIST II	C109	C056C	ADMINISTRATIVE SPECIALIST III	C112	C073C	ADMINISTRATIVE SPECIALIST II	C109	C073C	ADMINISTRATIVE SPECIALIST II	C109	C073C	ADMINISTRATIVE SPECIALIST II	C109
10	22082320	C073C	ADMINISTRATIVE SPECIALIST II	C109	C073C	ADMINISTRATIVE SPECIALIST II	C109									
11	22082333	R038C	HUMAN RESOURCES ASSISTANT	C110	R038C	HUMAN RESOURCES ASSISTANT	C110									
12	22082381	C073C	ADMINISTRATIVE SPECIALIST II	C109	C056C	ADMINISTRATIVE SPECIALIST III	C112	C073C	ADMINISTRATIVE SPECIALIST II	C109	C073C	ADMINISTRATIVE SPECIALIST II	C109	C073C	ADMINISTRATIVE SPECIALIST II	C109
13	22082326	C073C	ADMINISTRATIVE SPECIALIST II	C109	C056C	ADMINISTRATIVE SPECIALIST III	C112	C073C	ADMINISTRATIVE SPECIALIST II	C109	C073C	ADMINISTRATIVE SPECIALIST II	C109	C073C	ADMINISTRATIVE SPECIALIST II	C109
14	22082324	C073C	ADMINISTRATIVE SPECIALIST II	C109	C056C	ADMINISTRATIVE SPECIALIST III	C112	C073C	ADMINISTRATIVE SPECIALIST II	C109	C073C	ADMINISTRATIVE SPECIALIST II	C109	C073C	ADMINISTRATIVE SPECIALIST II	C109
15	22082428	C058C	EDUCATION PARAPROFESSIONAL	C111				M074C	RESIDENTIAL ADVISOR	C111	M074C	RESIDENTIAL ADVISOR	C111	M074C	RESIDENTIAL ADVISOR	C111
16	22082398	S009C	ASD/ASB TRANSPORTATION SERVICE	C119	S009C	ASD/ASB TRANSPORTATION SERVICE	C119	S038C	TRANSIT OPERATIONS SUPERVISOR	C115	S038C	TRANSIT OPERATIONS SUPERVISOR	C115	S038C	TRANSIT OPERATIONS SUPERVISOR	C115
17	22082474	R014C	PERSONNEL MANAGER	C121	R014C	PERSONNEL MANAGER	C121	R024C	ASSISTANT PERSONNEL MANAGER	C118	R024C	ASSISTANT PERSONNEL MANAGER	C118	R024C	ASSISTANT PERSONNEL MANAGER	C118
18	22082278	A020C	ASD/ASB BUSINESS MANAGER	C126	A020C	ASD/ASB BUSINESS MANAGER	C126	A038C	FISCAL SUPPORT MANAGER	C123	A038C	FISCAL SUPPORT MANAGER	C123	A038C	FISCAL SUPPORT MANAGER	C123
19	22082345	M074C	RESIDENTIAL ADVISOR	C111				C058C	EDUCATION PARAPROFESSIONAL	C111	C058C	EDUCATION PARAPROFESSIONAL	C111	C058C	EDUCATION PARAPROFESSIONAL	C111
20	22082458	E035C	CERTIFIED MASTERS TEACHER	C119				C058C	EDUCATION PARAPROFESSIONAL	C111	C058C	EDUCATION PARAPROFESSIONAL	C111	C058C	EDUCATION PARAPROFESSIONAL	C111
21	22082422	E035C	CERTIFIED MASTERS TEACHER	C119				C058C	EDUCATION PARAPROFESSIONAL	C111	C058C	EDUCATION PARAPROFESSIONAL	C111	C058C	EDUCATION PARAPROFESSIONAL	C111
22	<b>Total Number of Reclassified Positions</b>				<b>4</b>					<b>7</b>					<b>7</b>	

Transfer Positions								
Line	Position	Class Code	Title	Grade	Receiving Agency	Agency Request	Exe Rec	Leg Rec
24	22082389	T084C	PUBLIC SAFETY SECURITY OFFICER	C110	0513-SCHOOL FOR THE DEAF	0510-SCHOOL FOR THE BLIND	Y	Y

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### Personnel Committee Report

Line	Business Area	Agency Name
1	0513	SCHOOL FOR THE DEAF
2		

Transfer Positions							
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec Leg Rec
3							
4	22082333	R038C	HUMAN RESOURCES ASSISTANT	C110	0513-SCHOOL FOR THE DEAF	0510-SCHOOL FOR THE BLIND	Y Y
5	22082371	S062C	INSTITUTIONAL BUS DRIVER	C109	0513-SCHOOL FOR THE DEAF	0510-SCHOOL FOR THE BLIND	Y Y
6	22082320	C073C	ADMINISTRATIVE SPECIALIST II	C109	0513-SCHOOL FOR THE DEAF	0510-SCHOOL FOR THE BLIND	Y Y
7	22082395	A098C	FISCAL SUPPORT SPECIALIST	C112	0513-SCHOOL FOR THE DEAF	0510-SCHOOL FOR THE BLIND	Y Y
8	22082410	S031C	SKILLED TRADESMAN	C115	0513-SCHOOL FOR THE DEAF	0510-SCHOOL FOR THE BLIND	Y Y
9	22082400	S031C	SKILLED TRADESMAN	C115	0513-SCHOOL FOR THE DEAF	0510-SCHOOL FOR THE BLIND	Y Y
10	22082350	S046C	MAINTENANCE TECHNICIAN	C113	0513-SCHOOL FOR THE DEAF	0510-SCHOOL FOR THE BLIND	Y Y
11	22082342	S046C	MAINTENANCE TECHNICIAN	C113	0513-SCHOOL FOR THE DEAF	0510-SCHOOL FOR THE BLIND	Y Y
12	<b>Total Number of Transferred Positions</b>			<b>0</b>	<b>-9</b>		
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15	<b>Notes</b>						
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