

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1104

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

7
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES AND FOR GRANTS AND AID TO
10 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE
11 DEPARTMENT OF CAREER EDUCATION FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF CAREER
16 EDUCATION APPROPRIATION FOR THE 2015-2016
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Career Education for the 2015-2016 fiscal year, the following
25 maximum number of regular employees.
26

			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class		Employees	Fiscal Year
No.	Code	Title		2015-2016
31	(1) U061U	ACE DIRECTOR	1	\$153,463
32	(2) U077U	ACE DEPUTY DIRECTOR CAREER & TECH ED	1	\$111,630
33	(3) U065U	ACE DEPUTY DIRECTOR	1	\$111,629
34	(4) U098U	DIR GOV COMM ON ADULT LITERACY	1	\$76,398
35	(5) G010C	ACE DIVISION MANAGER	4	GRADE C128
36	(6) A031C	ASSISTANT CONTROLLER	1	GRADE C124



1	(7)	E061C	ACE PROGRAM COORDINATOR	16	GRADE C123
2	(8)	E062C	ACE PROGRAM ADVISOR	32	GRADE C122
3	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
4	(10)	R019C	BUDGET MANAGER	1	GRADE C120
5	(11)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
6	(12)	A060C	SENIOR AUDITOR	3	GRADE C119
7	(13)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
8	(14)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
9	(15)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
10	(16)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
11	(17)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
12	(18)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
13	(19)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
14	(20)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
15	(21)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
16	(22)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
17	(23)	C073C	ADMINISTRATIVE SPECIALIST II	<u>14</u>	GRADE C109
18			MAX. NO. OF EMPLOYEES	97	

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SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

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 21 There is hereby authorized, for the Department of Career Education -
 22 Vocational, Technical and Adult Education for the 2015-2016 fiscal year, the
 23 following maximum number of part-time or temporary employees, to be known as
 24 "Extra Help", payable from funds appropriated herein for such purposes:
 25 sixty-nine (69) temporary or part-time employees, when needed, at rates of
 26 pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

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SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

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 31 There is hereby appropriated, to the Department of Career Education, to be
 32 payable from the Department of Career Education Fund Account, for personal
 33 services and operating expenses of the Department of Career Education -
 34 Vocational, Technical and Adult Education for the fiscal year ending June 30,
 35 2016, the following:

36

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Business Area	Agency Name
0590	DEPARTMENT OF CAREER EDUCATION

FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
93	93	103	97	97

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X5900005	E062C	ACE PROGRAM ADVISOR	C122	Y	Y	Y
X5900004	E062C	ACE PROGRAM ADVISOR	C122	Y	Y	Y
X5900008	A060C	SENIOR AUDITOR	C119	Y	N	N
X5900007	C037C	ADMINISTRATIVE ANALYST	C115	Y	N	N
X5900006	C037C	ADMINISTRATIVE ANALYST	C115	Y	Y	Y
X5900001	E061C	ACE PROGRAM COORDINATOR	C123	Y	N	N
X5900010	G010C	ACE DIVISION MANAGER	C128	Y	N	N
X5900002	E061C	ACE PROGRAM COORDINATOR	C123	Y	N	N
X5900009	A038C	FISCAL SUPPORT MANAGER	C123	Y	N	N
X5900003	E061C	ACE PROGRAM COORDINATOR	C123	Y	Y	Y
Total Number of New Positions				10	4	4
Total Number of Authorized Positions including Additional				103	97	97

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
Total Number of Eliminated Positions						

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Business Area	Agency Name
0590	DEPARTMENT OF CAREER EDUCATION

Reclassification of Positions													
Line	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
	Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
1	22080301	A098C	FISCAL SUPPORT SPECIALIST	C112	A091C	FISCAL SUPPORT ANALYST	C115	A098C	FISCAL SUPPORT SPECIALIST	C112	A098C	FISCAL SUPPORT SPECIALIST	C112
2	22080309	A098C	FISCAL SUPPORT SPECIALIST	C112	A091C	FISCAL SUPPORT ANALYST	C115	A098C	FISCAL SUPPORT SPECIALIST	C112	A098C	FISCAL SUPPORT SPECIALIST	C112
3	22080300	A098C	FISCAL SUPPORT SPECIALIST	C112	A091C	FISCAL SUPPORT ANALYST	C115	A098C	FISCAL SUPPORT SPECIALIST	C112	A098C	FISCAL SUPPORT SPECIALIST	C112
4	22080341	A060C	SENIOR AUDITOR	C119	A044C	AUDIT COORDINATOR	C122	A060C	SENIOR AUDITOR	C119	A060C	SENIOR AUDITOR	C119
5	22080327	A074C	FISCAL SUPPORT SUPERVISOR	C118	G109C	GRANTS MANAGER	C121	A074C	FISCAL SUPPORT SUPERVISOR	C118	A074C	FISCAL SUPPORT SUPERVISOR	C118
6	Total Number of Reclassified Positions						5						0

Line	Notes
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