

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1125

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
12 PURPOSES.

Subtitle

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14
15
16 AN ACT FOR THE DEPARTMENT OF FINANCE AND
17 ADMINISTRATION - MANAGEMENT SERVICES
18 DIVISION APPROPRIATION FOR THE 2015-2016
19 FISCAL YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Management Services Division for
26 the 2015-2016 fiscal year, the following maximum number of regular employees.
27

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2015-2016 |
|----------|------------|--------------------------------------|--------------------------|--|
| 32 | (1) U001U | DFA DIRECTOR | 1 | \$155,626 |
| 33 | (2) U002U | DFA DEP DIRECTOR REV MGMT SVCS/CMSNR | 1 | \$138,534 |
| 34 | (3) N012N | DFA ACCOUNTING ADMINISTRATOR | 1 | GRADE N912 |
| 35 | (4) N011N | DFA CHIEF INFORMATION OFFICER | 1 | GRADE N912 |
| 36 | (5) N033N | DFA ADMIN SVCS ADMINISTRATOR | 1 | GRADE N909 |



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|----|------|-------|--|----|------------|
| 1 | (6) | N038N | DFA BUDGET ADMINISTRATOR | 1 | GRADE N909 |
| 2 | (7) | N036N | DFA EBD ADMINISTRATOR | 1 | GRADE N909 |
| 3 | (8) | D004N | DFA IGS/STATE TECH ADMINISTRATOR | 1 | GRADE N909 |
| 4 | (9) | N032N | DFA STATE PERSONNEL ADMINISTRATOR | 1 | GRADE N909 |
| 5 | (10) | N031N | DFA STATE PROCUREMENT ADMINISTRATOR | 1 | GRADE N909 |
| 6 | (11) | N042N | DFA TAX RESEARCH ADMINISTRATOR | 1 | GRADE N909 |
| 7 | (12) | D005N | DFA IT TECHNICAL SPECIALIST | 1 | GRADE N908 |
| 8 | (13) | N082N | DFA INTERNAL AUDIT ADMINISTRATOR | 1 | GRADE N907 |
| 9 | (14) | D009N | AASIS SYSTEM ADMINISTRATOR | 1 | GRADE N906 |
| 10 | (15) | D012N | DFA DEPUTY ADMINISTRATOR | 1 | GRADE N906 |
| 11 | (16) | A002C | DFA ASSISTANT ACCOUNTING ADMINISTRATOR | 2 | GRADE C130 |
| 12 | (17) | G001C | DFA ASSISTANT ADMIN SVCS ADMINISTRATOR | 1 | GRADE C130 |
| 13 | (18) | R002C | DFA ASSISTANT BUDGET ADMINISTRATOR | 1 | GRADE C130 |
| 14 | (19) | R003C | DFA ASSISTANT EBD ADMINISTRATOR | 1 | GRADE C130 |
| 15 | (20) | G002C | DFA ASSISTANT IGS ADMINISTRATOR | 1 | GRADE C130 |
| 16 | (21) | R001C | DFA ASSISTANT PERSONNEL ADMINISTRATOR | 3 | GRADE C130 |
| 17 | (22) | V001C | DFA ASSIST. PROCUREMENT ADMINISTRATOR | 1 | GRADE C130 |
| 18 | (23) | A001C | DFA ASSIST. TAX RESEARCH ADMINISTRATOR | 1 | GRADE C130 |
| 19 | (24) | D002C | DFA OIS ASSISTANT ADMINISTRATOR | 2 | GRADE C130 |
| 20 | (25) | A007C | AUDIT MANAGER | 1 | GRADE C129 |
| 21 | (26) | A006C | DFA REVENUE TAX DIVISION MANAGER | 1 | GRADE C129 |
| 22 | (27) | R040C | DFA STATEWIDE PROGRAM MANAGER | 9 | GRADE C128 |
| 23 | (28) | D007C | INFORMATION SYSTEMS MANAGER | 2 | GRADE C128 |
| 24 | (29) | D006C | SOFTWARE ENGINEER LEAD | 1 | GRADE C128 |
| 25 | (30) | D011C | DFA ERP SYSTEM MANAGER | 4 | GRADE C127 |
| 26 | (31) | A021C | AGENCY CONTROLLER I | 2 | GRADE C126 |
| 27 | (32) | G047C | ATTORNEY SPECIALIST | 1 | GRADE C126 |
| 28 | (33) | A025C | DFA ACCOUNTING CAFR COORDINATOR | 5 | GRADE C126 |
| 29 | (34) | R006C | HUMAN RESOURCES ADMINISTRATOR | 1 | GRADE C126 |
| 30 | (35) | D016C | SENIOR TECHNOLOGY ANALYST | 4 | GRADE C126 |
| 31 | (36) | D014C | STATE SYSTEMS ADMINISTRATOR | 2 | GRADE C126 |
| 32 | (37) | A027C | ACCOUNTING OPERATIONS MANAGER | 1 | GRADE C125 |
| 33 | (38) | D021C | DFA ERP GROUP LEAD | 7 | GRADE C125 |
| 34 | (39) | D033C | DFA ERP ANALYST | 51 | GRADE C124 |
| 35 | (40) | V032C | DFA OSP SURPLUS PROPERTY MANAGER | 1 | GRADE C124 |
| 36 | (41) | V003C | DFA PROCUREMENT DIVISION MANAGER | 2 | GRADE C124 |

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|----|------|-------|---------------------------------------|----|------------|
| 1 | (42) | R041C | DFA STATEWIDE PROGRAM COORDINATOR | 37 | GRADE C124 |
| 2 | (43) | D030C | INFORMATION SYSTEMS COORDINATOR | 1 | GRADE C124 |
| 3 | (44) | D028C | SENIOR SOFTWARE SUPPORT SPECIALIST | 2 | GRADE C124 |
| 4 | (45) | D027C | SOFTWARE ENGINEER | 4 | GRADE C124 |
| 5 | (46) | D023C | STATE SYSTEMS SPECIALIST | 5 | GRADE C124 |
| 6 | (47) | X026C | CRIMINAL DETENTION FACILITIES COORD. | 1 | GRADE C123 |
| 7 | (48) | A038C | FISCAL SUPPORT MANAGER | 2 | GRADE C123 |
| 8 | (49) | D039C | NETWORK SUPPORT SPECIALIST | 1 | GRADE C123 |
| 9 | (50) | D038C | SENIOR SOFTWARE SUPPORT ANALYST | 6 | GRADE C123 |
| 10 | (51) | A044C | AUDIT COORDINATOR | 4 | GRADE C122 |
| 11 | (52) | V034C | DFA STATEWIDE PROCUREMENT COORDINATOR | 5 | GRADE C122 |
| 12 | (53) | R043C | DFA STATEWIDE PROGRAM SPECIALIST | 7 | GRADE C122 |
| 13 | (54) | G093C | OPERATIONS MANAGER | 1 | GRADE C122 |
| 14 | (55) | L027C | REGISTERED NURSE SUPERVISOR | 1 | GRADE C122 |
| 15 | (56) | A052C | ACCOUNTING COORDINATOR | 1 | GRADE C121 |
| 16 | (57) | D054C | COMPUTER SUPPORT COORDINATOR | 2 | GRADE C121 |
| 17 | (58) | X038C | QUALITY ASSURANCE MANAGER | 1 | GRADE C121 |
| 18 | (59) | D052C | SOFTWARE SUPPORT ANALYST | 10 | GRADE C121 |
| 19 | (60) | D058C | COMPUTER OPERATIONS COORDINATOR | 1 | GRADE C120 |
| 20 | (61) | G133C | DFA DIVISION MANAGER I | 1 | GRADE C120 |
| 21 | (62) | R018C | DFA EBD PROGRAM SUPERVISOR | 5 | GRADE C120 |
| 22 | (63) | G132C | DFA PROGRAM MANAGER | 9 | GRADE C120 |
| 23 | (64) | V035C | DFA STATEWIDE PROCUREMENT SPECIALIST | 20 | GRADE C120 |
| 24 | (65) | A057C | DFA TAX RESEARCH ANALYST | 1 | GRADE C120 |
| 25 | (66) | P013C | PUBLIC INFORMATION COORDINATOR | 1 | GRADE C120 |
| 26 | (67) | L038C | REGISTERED NURSE | 1 | GRADE C120 |
| 27 | (68) | D056C | SYSTEMS COORDINATION ANALYST | 1 | GRADE C120 |
| 28 | (69) | R022C | BENEFITS COORDINATOR | 3 | GRADE C119 |
| 29 | (70) | D063C | COMPUTER SUPPORT SPECIALIST | 4 | GRADE C119 |
| 30 | (71) | G147C | GRANTS COORDINATOR | 3 | GRADE C119 |
| 31 | (72) | D061C | INFORMATION SYS COORD. SPECIALIST | 1 | GRADE C119 |
| 32 | (73) | A065C | PAYROLL SERVICES COORDINATOR | 1 | GRADE C119 |
| 33 | (74) | V010C | DFA BUYER | 4 | GRADE C118 |
| 34 | (75) | R042C | DFA CAFR ASSET SPECIALIST | 1 | GRADE C118 |
| 35 | (76) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| 36 | (77) | A074C | FISCAL SUPPORT SUPERVISOR | 6 | GRADE C118 |

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|----|-------|-------|--------------------------------------|----------|------------|
| 1 | (78) | D065C | NETWORK SUPPORT ANALYST | 8 | GRADE C118 |
| 2 | (79) | R028C | STATE PAYROLL SYSTEMS SPECIALIST | 5 | GRADE C118 |
| 3 | (80) | D064C | WEBSITE DEVELOPER | 2 | GRADE C118 |
| 4 | (81) | A082C | ACCOUNTANT II | 2 | GRADE C117 |
| 5 | (82) | A081C | AUDITOR | 1 | GRADE C117 |
| 6 | (83) | D071C | COMPUTER SUPPORT ANALYST | 5 | GRADE C117 |
| 7 | (84) | R034C | DFA EBD BENEFITS SPECIALIST | 21 | GRADE C117 |
| 8 | (85) | C018C | DFA EXEC ASSIST. TO THE COMMISSIONER | 1 | GRADE C117 |
| 9 | (86) | V033C | DFA OSP SURPLUS PROPERTY SUPERVISOR | 1 | GRADE C117 |
| 10 | (87) | G180C | GRANTS ANALYST | 9 | GRADE C117 |
| 11 | (88) | R025C | HUMAN RESOURCES ANALYST | 8 | GRADE C117 |
| 12 | (89) | B076C | RESEARCH PROJECT ANALYST | 2 | GRADE C117 |
| 13 | (90) | A089C | ACCOUNTANT I | 11 | GRADE C116 |
| 14 | (91) | C022C | BUSINESS OPERATIONS SPECIALIST | 3 | GRADE C116 |
| 15 | (92) | V014C | BUYER | 2 | GRADE C116 |
| 16 | (93) | A109C | DFA SEFA / CAFR SPECIALIST | 1 | GRADE C116 |
| 17 | (94) | C037C | ADMINISTRATIVE ANALYST | 11 | GRADE C115 |
| 18 | (95) | R033C | BENEFITS ANALYST | 2 | GRADE C115 |
| 19 | (96) | D079C | COMPUTER SUPPORT TECHNICIAN | 3 | GRADE C115 |
| 20 | (97) | A091C | FISCAL SUPPORT ANALYST | 5 | GRADE C115 |
| 21 | (98) | D077C | HELP DESK SPECIALIST | 4 | GRADE C115 |
| 22 | (99) | D084C | COMPUTER OPERATOR | 6 | GRADE C114 |
| 23 | (100) | C042C | DFA REVENUE SUPERVISOR | 1 | GRADE C114 |
| 24 | (101) | D082C | NETWORK ANALYST | 1 | GRADE C114 |
| 25 | (102) | E051C | STAFF DEVELOPMENT SPECIALIST | 1 | GRADE C114 |
| 26 | (103) | C048C | DFA SUPERVISOR | 2 | GRADE C113 |
| 27 | (104) | R036C | HUMAN RESOURCES SPECIALIST | 1 | GRADE C113 |
| 28 | (105) | V020C | INVENTORY CONTROL MANAGER | 2 | GRADE C113 |
| 29 | (106) | C057C | ADMINISTRATION SUPPORT SPECIALIST | 3 | GRADE C112 |
| 30 | (107) | C056C | ADMINISTRATIVE SPECIALIST III | 16 | GRADE C112 |
| 31 | (108) | A098C | FISCAL SUPPORT SPECIALIST | 9 | GRADE C112 |
| 32 | (109) | V021C | SURPLUS PROPERTY AGENT | 7 | GRADE C112 |
| 33 | (110) | C059C | DFA SERVICE REPRESENTATIVE | 13 | GRADE C111 |
| 34 | (111) | C073C | ADMINISTRATIVE SPECIALIST II | 10 | GRADE C109 |
| 35 | (112) | C076C | DFA TECHNICIAN | 3 | GRADE C108 |
| 36 | (113) | C087C | ADMINISTRATIVE SPECIALIST I | <u>1</u> | GRADE C106 |

1 MAX. NO. OF EMPLOYEES 461

2
 3 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 4 the Department of Finance and Administration - Management Services Division
 5 for the 2015-2016 fiscal year, the following maximum number of part-time or
 6 temporary employees, to be known as "Extra Help", payable from funds
 7 appropriated herein for such purposes: twenty (20) temporary or part-time
 8 employees, when needed, at rates of pay not to exceed those provided in the
 9 Uniform Classification and Compensation Act, or its successor, or this act
 10 for the appropriate classification.

11
 12 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 13 to the Department of Finance and Administration - Management Services
 14 Division, to be payable from the State Central Services Fund, for personal
 15 services and operating expenses of the Department of Finance and
 16 Administration - Management Services Division for the fiscal year ending June
 17 30, 2016, the following:

| 19 ITEM | FISCAL YEAR |
|------------------------------------|---------------------|
| 20 NO. | 2015-2016 |
| 21 (01) REGULAR SALARIES | \$19,745,105 |
| 22 (02) EXTRA HELP | 41,512 |
| 23 (03) PERSONAL SERVICES MATCHING | 6,416,206 |
| 24 (04) OVERTIME | 5,000 |
| 25 (05) MAINT. & GEN. OPERATION | |
| 26 (A) OPER. EXPENSE | 2,569,193 |
| 27 (B) CONF. & TRAVEL | 377,599 |
| 28 (C) PROF. FEES | 25,000 |
| 29 (D) CAP. OUTLAY | 0 |
| 30 (E) DATA PROC. | 0 |
| 31 TOTAL AMOUNT APPROPRIATED | <u>\$29,179,615</u> |

32
 33 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 34 appropriated, to the Department of Finance and Administration - Management
 35 Services Division, to be payable from the cash fund deposited in the State
 36 Treasury as determined by the Chief Fiscal Officer of the State, for personal

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|---------------------------|
| 1 | 0610 | DFA - MANAGEMENT SERVICES |
| 2 | | |

| Line | FY15 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
|------|---------------------------|------------|----------------|--------------------------|----------------------------|
| 3 | 445 | 445 | 454 | 461 | 461 |
| 4 | | | | | |
| 5 | | | | | |

| New Classifications Request | | | | | | |
|------------------------------------|---------------------------------------|----------|---|---------------------------------------|---|-------|
| Agency Request | | | Executive Recommendation | | Legislative Recommendation | |
| Class Code | Job Title | Grade | Class Code | Job Title | Class Code | Grade |
| 149X | DFA STATEWIDE PROCUREMENT SPECIALIST | C120 | 149X | DFA STATEWIDE PROCUREMENT SPECIALIST | V035C | C120 |
| 148X | DFA STATEWIDE PROCUREMENT COORDINATOR | C122 | 148X | DFA STATEWIDE PROCUREMENT COORDINATOR | V034C | C122 |
| Total Jobs Agency Requested | | 2 | Total Jobs Executive Recommended | | 2 | |
| | | | | | Total Jobs Legislative Recommended | |
| | | | | | 2 | |

| Grade Change Request | | | | | | |
|--------------------------------------|--|------------------|----------------|--------------------------|----------------------------|----------|
| Class Code | Job Title | Authorized Grade | Agency Request | Executive Recommendation | Legislative Recommendation | Grade |
| R034C | R034C DFA EBD BENEFITS SPECIALIST | C114 | C117 | C117 | C117 | C120 |
| V003C | V003C DFA PROCUREMENT DIVISION MANAGER | C123 | C124 | C124 | C124 | C122 |
| Total Number of Grade Changes | | | 2 | 2 | 2 | 2 |

| Title Change Request | | | | | | |
|--------------------------------------|---|-------|--------------------------|---|----------------------------|----------|
| Class Code | Current Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation | Grade |
| V010C | DFA OSP BUYER | C118 | DFA BUYER | DFA BUYER | DFA BUYER | C120 |
| D012N | DFA ASSISTANT CHIEF INFORMATION OFFICER | N906 | DFA DEPUTY ADMINISTRATOR | DFA ASSISTANT CHIEF INFORMATION OFFICER | DFA DEPUTY ADMINISTRATOR | C122 |
| Total Number of Title Changes | | | 2 | 1 | 2 | 2 |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|---------------------------|
| 1 | 0610 | DFA - MANAGEMENT SERVICES |
| 2 | | |

| Additional Positions Requested and Recommended | | | | | | | | | |
|---|------------|--------------------------|-------|----------------|--------------------------|----------------------------|--|--|--|
| Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation | | | |
| X6100007 | D033C | DFA ERP ANALYST | C124 | Y | N | N | | | |
| X6100006 | D033C | DFA ERP ANALYST | C124 | Y | Y | Y | | | |
| X6100008 | D023C | STATE SYSTEMS SPECIALIST | C124 | Y | N | N | | | |
| X6100010 | D045C | STATE SYSTEMS ANALYST | C122 | Y | N | N | | | |
| X6100009 | D045C | STATE SYSTEMS ANALYST | C122 | Y | N | N | | | |
| X6100002 | D027C | SOFTWARE ENGINEER | C124 | Y | N | N | | | |
| X6100001 | D027C | SOFTWARE ENGINEER | C124 | Y | N | N | | | |
| X6100003 | D033C | DFA ERP ANALYST | C124 | Y | Y | Y | | | |
| X6100005 | D033C | DFA ERP ANALYST | C124 | Y | Y | Y | | | |
| X6100004 | D033C | DFA ERP ANALYST | C124 | Y | Y | Y | | | |
| Total Number of New Positions | | | | 10 | 4 | 4 | | | |
| Total Number of Authorized Positions including Additions | | | | 454 | 461 | 461 | | | |

| Reclassification of Positions | | | | | | | | | | | |
|-------------------------------|------------|------------------------|----------------|-------|------------------------|--------------------------|-------|------------------------|----------------------------|-------|------------------------|
| Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| Position | Class Code | Title | Class Code | Grade | Title | Class Code | Grade | Title | Class Code | Grade | Title |
| 22115125 | E046C | TRAINING INSTRUCTOR | D033C | C116 | DFA ERP ANALYST | D033C | C124 | DFA ERP ANALYST | D033C | C124 | DFA ERP ANALYST |
| 22115126 | E046C | TRAINING INSTRUCTOR | D033C | C116 | DFA ERP ANALYST | D033C | C124 | DFA ERP ANALYST | D033C | C124 | DFA ERP ANALYST |
| 22115123 | E046C | TRAINING INSTRUCTOR | D033C | C116 | DFA ERP ANALYST | D033C | C124 | DFA ERP ANALYST | D033C | C124 | DFA ERP ANALYST |
| 22115124 | E046C | TRAINING INSTRUCTOR | D033C | C116 | DFA ERP ANALYST | D033C | C124 | DFA ERP ANALYST | D033C | C124 | DFA ERP ANALYST |
| 22115127 | E046C | TRAINING INSTRUCTOR | D033C | C116 | DFA ERP ANALYST | D033C | C124 | DFA ERP ANALYST | D033C | C124 | DFA ERP ANALYST |
| 22080053 | A091C | FISCAL SUPPORT ANALYST | C037C | C115 | ADMINISTRATIVE ANALYST | C037C | C115 | ADMINISTRATIVE ANALYST | C037C | C115 | ADMINISTRATIVE ANALYST |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|---------------------------|
| 1 | 0610 | DFA - MANAGEMENT SERVICES |
| 2 | | |

| Reclassification of Positions | | | | | | | | | | | | | |
|-------------------------------|----------------------|-------|--------------------------------|----------------|-------|--------------------------------|--------------------------|-------|--------------------------------|----------------------------|-------|--------------------------------|------|
| Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | | |
| | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | |
| 6 | 22080075 | R033C | BENEFITS ANALYST | C115 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 |
| 7 | 22115128 | P027C | PUBLIC INFORMATION SPECIALIST | C116 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 |
| 8 | 22080016 | R033C | BENEFITS ANALYST | C115 | R022C | BENEFITS COORDINATOR | C119 | R022C | BENEFITS COORDINATOR | C119 | R022C | BENEFITS COORDINATOR | C119 |
| 9 | 22079971 | R025C | HUMAN RESOURCES ANALYST | C117 | B076C | RESEARCH PROJECT ANALYST | C117 | B076C | RESEARCH PROJECT ANALYST | C117 | B076C | RESEARCH PROJECT ANALYST | C117 |
| 10 | 22080094 | G180C | GRANT'S ANALYST | C117 | B076C | RESEARCH PROJECT ANALYST | C117 | B076C | RESEARCH PROJECT ANALYST | C117 | B076C | RESEARCH PROJECT ANALYST | C117 |
| 11 | 22125372 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 12 | 22125373 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 13 | 22107531 | A081C | AUDITOR | C117 | V010C | DFA BUYER | C118 | V010C | DFA BUYER | C118 | V010C | DFA BUYER | C118 |
| 14 | 22080061 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | A074C | FISCAL SUPPORT SUPERVISOR | C118 | A074C | FISCAL SUPPORT SUPERVISOR | C118 | A074C | FISCAL SUPPORT SUPERVISOR | C118 |
| 15 | 22107129 | V014C | BUYER | C116 | V010C | DFA BUYER | C118 | V010C | DFA BUYER | C118 | V010C | DFA BUYER | C118 |
| 16 | 22080020 | V014C | BUYER | C116 | V010C | DFA BUYER | C118 | V010C | DFA BUYER | C118 | V010C | DFA BUYER | C118 |
| 17 | 22080043 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | A074C | FISCAL SUPPORT SUPERVISOR | C118 | A074C | FISCAL SUPPORT SUPERVISOR | C118 | A074C | FISCAL SUPPORT SUPERVISOR | C118 |
| 18 | 22080076 | A091C | FISCAL SUPPORT ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST | C115 |
| 19 | 22080009 | C056C | ADMINISTRATIVE SPECIALIST III | C112 | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST | C115 |
| 20 | 22080021 | V022C | PURCHASING TECHNICIAN | C112 | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST | C115 |
| 21 | 22079965 | A098C | FISCAL SUPPORT SPECIALIST | C112 | C056C | ADMINISTRATIVE SPECIALIST III | C112 | C056C | ADMINISTRATIVE SPECIALIST III | C112 | C056C | ADMINISTRATIVE SPECIALIST III | C112 |
| 22 | 22080000 | A098C | FISCAL SUPPORT SPECIALIST | C112 | A091C | FISCAL SUPPORT ANALYST | C115 | A091C | FISCAL SUPPORT ANALYST | C115 | A091C | FISCAL SUPPORT ANALYST | C115 |
| 23 | 22080168 | A098C | FISCAL SUPPORT SPECIALIST | C112 | A091C | FISCAL SUPPORT ANALYST | C115 | A091C | FISCAL SUPPORT ANALYST | C115 | A091C | FISCAL SUPPORT ANALYST | C115 |
| 24 | 22079988 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | C059C | DFA SERVICE REPRESENTATIVE | C111 | C059C | DFA SERVICE REPRESENTATIVE | C111 | C059C | DFA SERVICE REPRESENTATIVE | C111 |
| 25 | 22080025 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | C059C | DFA SERVICE REPRESENTATIVE | C111 | C059C | DFA SERVICE REPRESENTATIVE | C111 | C059C | DFA SERVICE REPRESENTATIVE | C111 |
| 26 | 22079968 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | C059C | DFA SERVICE REPRESENTATIVE | C111 | C059C | DFA SERVICE REPRESENTATIVE | C111 | C059C | DFA SERVICE REPRESENTATIVE | C111 |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|---------------------------|
| 1 | 06.10 | DFA - MANAGEMENT SERVICES |
| 2 | | |

| Reclassification of Positions | | | | | | | | | | | | | |
|-------------------------------|----------|----------------------|--------------------------------|-------|----------------|--------------------------------|-------|--------------------------|--------------------------------|-------|----------------------------|--------------------------------|-------|
| Line | Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| | | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 3 | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | |
| 6 | 22079985 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | C059C | DFA SERVICE REPRESENTATIVE | C111 | C059C | DFA SERVICE REPRESENTATIVE | C111 | C059C | DFA SERVICE REPRESENTATIVE | C111 |
| 7 | 22135820 | R033C | BENEFITS ANALYST | C115 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 |
| 8 | 22108752 | D084C | COMPUTER OPERATOR | C114 | D082C | NETWORK ANALYST | C114 | D082C | NETWORK ANALYST | C114 | D082C | NETWORK ANALYST | C114 |
| 9 | 22080077 | R033C | BENEFITS ANALYST | C115 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 | C022C | BUSINESS OPERATIONS SPECIALIST | C116 |
| 10 | 22080124 | R033C | BENEFITS ANALYST | C115 | R022C | BENEFITS COORDINATOR | C119 | R022C | BENEFITS COORDINATOR | C119 | R022C | BENEFITS COORDINATOR | C119 |
| 11 | 22129396 | R034C | DFA EBD BENEFITS SPECIALIST | C114 | R036C | HUMAN RESOURCES SPECIALIST | C113 | R034C | DFA EBD BENEFITS SPECIALIST | C117 | R034C | DFA EBD BENEFITS SPECIALIST | C117 |
| 12 | 22129402 | R034C | DFA EBD BENEFITS SPECIALIST | C114 | V014C | BUYER | C116 | V014C | BUYER | C116 | V014C | BUYER | C116 |
| 13 | 22079960 | A098C | FISCAL SUPPORT SPECIALIST | C112 | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST | C115 |
| 14 | 22129397 | R034C | DFA EBD BENEFITS SPECIALIST | C114 | R036C | HUMAN RESOURCES SPECIALIST | C113 | R034C | DFA EBD BENEFITS SPECIALIST | C117 | R034C | DFA EBD BENEFITS SPECIALIST | C117 |
| 15 | 22129400 | R034C | DFA EBD BENEFITS SPECIALIST | C114 | V014C | BUYER | C116 | V014C | BUYER | C116 | V014C | BUYER | C116 |
| 16 | 22080110 | V006C | DFA OSP TEAM LEADER | C120 | 148X | DFA STATEWIDE PROCUREMENT COO | C122 | 148X | DFA STATEWIDE PROCUREMENT COO | C122 | V034C | DFA STATEWIDE PROCUREMENT COO | C122 |
| 17 | 22110312 | V006C | DFA OSP TEAM LEADER | C120 | 148X | DFA STATEWIDE PROCUREMENT COO | C122 | 148X | DFA STATEWIDE PROCUREMENT COO | C122 | V034C | DFA STATEWIDE PROCUREMENT COO | C122 |
| 18 | 22080037 | V006C | DFA OSP TEAM LEADER | C120 | 148X | DFA STATEWIDE PROCUREMENT COO | C122 | 148X | DFA STATEWIDE PROCUREMENT COO | C122 | V034C | DFA STATEWIDE PROCUREMENT COO | C122 |
| 19 | 22080066 | V006C | DFA OSP TEAM LEADER | C120 | 148X | DFA STATEWIDE PROCUREMENT COO | C122 | 148X | DFA STATEWIDE PROCUREMENT COO | C122 | V034C | DFA STATEWIDE PROCUREMENT COO | C122 |
| 20 | 22116697 | V005C | DFA PROCUREMENT MANAGER | C120 | 148X | DFA STATEWIDE PROCUREMENT COO | C122 | 148X | DFA STATEWIDE PROCUREMENT COO | C122 | V034C | DFA STATEWIDE PROCUREMENT COO | C122 |
| 21 | 22080056 | E033C | DFA ORGANIZATIONAL DEVELOPMENT | C119 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 |
| 22 | 22080128 | E033C | DFA ORGANIZATIONAL DEVELOPMENT | C119 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 |
| 23 | 22079927 | D061C | INFORMATION SYSTEMS COORDINAT | C119 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 24 | 22080033 | E033C | DFA ORGANIZATIONAL DEVELOPMENT | C119 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 |
| 25 | 22080190 | R040C | DFA STATEWIDE PROGRAM MANAGER | C128 | R001C | DFA ASSISTANT PERSONNEL ADMINI | C130 | R001C | DFA ASSISTANT PERSONNEL ADMINI | C130 | R001C | DFA ASSISTANT PERSONNEL ADMINI | C130 |
| 26 | 22079929 | G076C | ADMINISTRATIVE SERVICES MANAGE | C124 | V003C | DFA PROCUREMENT DIVISION MANA | C124 | V003C | DFA PROCUREMENT DIVISION MANA | C124 | V003C | DFA PROCUREMENT DIVISION MANA | C124 |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|---------------------------|
| 1 | 0610 | DFA - MANAGEMENT SERVICES |
| 2 | | |

| Reclassification of Positions | | | | | | | | | | | | | |
|-------------------------------|----------|----------------------|---------------------------------|-------|----------------|---------------------------------|-------|--------------------------|---------------------------------|-------|----------------------------|---------------------------------|-------|
| Line | Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| | | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 3 | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | |
| 6 | 22080191 | R001C | DFA ASSISTANT PERSONNEL ADMINI | C130 | D002C | DFA OIS ASSISTANT ADMINISTRATOR | C130 | D002C | DFA OIS ASSISTANT ADMINISTRATOR | C130 | D002C | DFA OIS ASSISTANT ADMINISTRATOR | C130 |
| 7 | 22080151 | R040C | DFA STATEWIDE PROGRAM MANAGER | C128 | R001C | DFA ASSISTANT PERSONNEL ADMINI | C130 | R001C | DFA ASSISTANT PERSONNEL ADMINI | C130 | R001C | DFA ASSISTANT PERSONNEL ADMINI | C130 |
| 8 | 22080180 | R041C | DFA STATEWIDE PROGRAM COORDIN | C124 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 |
| 9 | 22108210 | A038C | FISCAL SUPPORT MANAGER | C123 | D039C | NETWORK SUPPORT SPECIALIST | C123 | D039C | NETWORK SUPPORT SPECIALIST | C123 | D039C | NETWORK SUPPORT SPECIALIST | C123 |
| 10 | 22079919 | R018C | DFA EBD PROGRAM SUPERVISOR | C120 | P013C | PUBLIC INFORMATION COORDINATOR | C120 | P013C | PUBLIC INFORMATION COORDINATOR | C120 | P013C | PUBLIC INFORMATION COORDINATOR | C120 |
| 11 | 22108758 | D030C | INFORMATION SYSTEMS COORDINAT | C124 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 | D033C | DFA ERP ANALYST | C124 |
| 12 | 22130547 | A031C | ASSISTANT CONTROLLER | C124 | A021C | AGENCY CONTROLLER I | C126 | A021C | AGENCY CONTROLLER I | C126 | A021C | AGENCY CONTROLLER I | C126 |
| 13 | 22080152 | E033C | DFA ORGANIZATIONAL DEVELOPMEN | C119 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 | R043C | DFA STATEWIDE PROGRAM SPECIALI | C122 |
| 14 | 22080099 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 15 | 22080101 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 16 | 22080089 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 17 | 22080091 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 18 | 22080102 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 19 | 22080106 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 20 | 22080107 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 21 | 22080104 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 22 | 22080105 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 23 | 22080068 | R028C | STATE PAYROLL SYSTEMS SPECIALIS | C118 | V010C | DFA BUYER | C118 | V010C | DFA BUYER | C118 | V010C | DFA BUYER | C118 |
| 24 | 22080081 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 25 | 22079922 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 26 | 22080003 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|---------------------------|
| 1 | 0610 | DFA - MANAGEMENT SERVICES |
| 2 | | |

| Reclassification of Positions | | | | | | | | | | | | | |
|-------------------------------|---|----------------------|---------------|-------|----------------|-------------------------------|-----------|--------------------------|-------------------------------|-------|----------------------------|-------------------------------|-----------|
| Line | Position | Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | |
| | | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 6 | 22080084 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 7 | 22080087 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 8 | 22080088 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 9 | 22080085 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 10 | 22080086 | V010C | DFA OSP BUYER | C118 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | 149X | DFA STATEWIDE PROCUREMENT SPE | C120 | V035C | DFA STATEWIDE PROCUREMENT SPE | C120 |
| 11 | Total Number of Reclassified Positions | | | | | | 74 | | 72 | | 72 | | 72 |

| Transfer Positions | | | | | | | | | | | | |
|--------------------|----------|---------------------|-----------------------------|-------|--|--------------------------------------|-------|----------------|---------|---------|-----|--|
| Line | Position | Transferring Agency | | | Receiving Agency | | | Agency Request | Exe Rec | Leg Rec | Rec | |
| | | Class Code | Title | Grade | Class Code | Title | Grade | | | | | |
| 14 | 22087422 | D027C | SOFTWARE ENGINEER | C124 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |
| 15 | 22087373 | D027C | SOFTWARE ENGINEER | C124 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |
| 17 | 22087355 | D023C | STATE SYSTEMS SPECIALIST | C124 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |
| 18 | 22087575 | D027C | SOFTWARE ENGINEER | C124 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |
| 19 | 22125570 | G084C | DFA DIVISION MANAGER II | C123 | 0610-DFA - MANAGEMENT SERVICES | 0630-DFA - REVENUE SERVICES DIVISION | Y | Y | Y | Y | | |
| 20 | 22087590 | D027C | SOFTWARE ENGINEER | C124 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |
| 21 | 22087582 | D023C | STATE SYSTEMS SPECIALIST | C124 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |
| 22 | 22087550 | D014C | STATE SYSTEMS ADMINISTRATOR | C126 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |
| 23 | 22087436 | D006C | SOFTWARE ENGINEER LEAD | C128 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |
| 24 | 22087346 | D009N | AASIS SYSTEM ADMINISTRATOR | N906 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |
| 25 | 22087601 | D014C | STATE SYSTEMS ADMINISTRATOR | C126 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |
| 26 | 22087354 | D023C | STATE SYSTEMS SPECIALIST | C124 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N | Y | Y | Y | | |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|---------------------------|
| 1 | 0610 | DFA - MANAGEMENT SERVICES |
| 2 | | |

| Transfer Positions | | | | | | |
|--|------------|--------------------------|-------|--|--------------------------------|----------------|
| Position | Class Code | Title | Grade | Transferring Agency | Receiving Agency | Agency Request |
| 5 | D023C | STATE SYSTEMS SPECIALIST | C124 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N |
| 6 | D023C | STATE SYSTEMS SPECIALIST | C124 | 0470-DEPARTMENT OF INFORMATION SYSTEMS | 0610-DFA - MANAGEMENT SERVICES | N |
| Total Number of Transferred Positions | | | | 13 | -1 | |
| 7 | | | | | | |
| 8 | | | | | | |

| Line | Notes |
|------|-------|
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