

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
 2 90th General Assembly  
 3 Regular Session, 2015

A Bill

HOUSE BILL 1174

4  
 5 By: Joint Budget Committee

6  
 7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
 9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH  
 10 FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR  
 11 OTHER PURPOSES.

12  
 13  
 14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF HEALTH  
 16 APPROPRIATION FOR THE 2015-2016 FISCAL  
 17 YEAR.

18  
 19  
 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21  
 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
 23 for the Department of Health - Operations for the 2015-2016 fiscal year, the  
 24 following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U026U	ADH DIRECTOR	1	\$219,988
31	(2) U119U	DEP DIRECTOR-PUBLIC HEALTH PROGRAMS	1	\$202,528
32	(3) L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
33	(4) L002N	DEPUTY STATE HEALTH OFFICER	1	GRADE N921
34	(5) L025N	SENIOR PHYSICIAN SPECIALIST	5	GRADE N920
35	(6) L008N	PHYSICIAN SPECIALIST	3	GRADE N917
36	(7) B017N	ADH CHIEF SCIENTIST	1	GRADE N916



1	(8)	L011N	DENTIST	1	GRADE N916
2	(9)	L014N	DIRECTOR OF PHARMACY	1	GRADE N914
3	(10)	N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE N912
4	(11)	B001N	ADH SENIOR SCIENTIST	3	GRADE N912
5	(12)	L016N	REGISTERED PHARMACIST	6	GRADE N911
6	(13)	N017N	ADH CHIEF INFORMATION OFFICER	1	GRADE N910
7	(14)	N064N	ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE N908
8	(15)	N065N	ADH CENTER DIR-HEALTH PROTECTION	1	GRADE N908
9	(16)	N063N	ADH EPIDEMIOLOGY OFFICER	2	GRADE N908
10	(17)	B005N	VETERINARIAN	1	GRADE N907
11	(18)	N097N	ADH CHIEF FINANCIAL OFFICER	1	GRADE N906
12	(19)	G009N	ADH CHIEF LEGAL COUNSEL	1	GRADE N906
13	(20)	R001N	ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE N905
14	(21)	N104N	ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE N905
15	(22)	B011N	ADH DIR ENGINEERING	1	GRADE N904
16	(23)	N118N	ADH DIR IN-HOME SERVICES	1	GRADE N904
17	(24)	L018N	NURSE PRACTITIONER	40	GRADE N904
18	(25)	L019N	ADH CHIEF EPIDEMIOLOGIST	2	GRADE N903
19	(26)	P002N	ADH DIRECTOR OF COMMUNICATIONS	1	GRADE N903
20	(27)	N148N	ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE N902
21	(28)	N139N	MINORITY HLTH & HLTH DISPARITIES DIR	1	GRADE N902
22	(29)	G004C	MANAGING ATTORNEY	1	GRADE C129
23	(30)	A010C	AGENCY CONTROLLER II	1	GRADE C128
24	(31)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
25	(32)	L002C	NURSING DIRECTOR	2	GRADE C128
26	(33)	G026C	ADH ASSOC CENTER DIR-MGMT & OPS	4	GRADE C127
27	(34)	B011C	ADH CHIEF ENGINEER	2	GRADE C127
28	(35)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE C127
29	(36)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
30	(37)	L095C	ADH HOSPITAL & REGULATORY MANAGER	1	GRADE C126
31	(38)	G049C	ADH REGIONAL DIRECTOR	5	GRADE C126
32	(39)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
33	(40)	B015C	ENGINEER SUPERVISOR	8	GRADE C126
34	(41)	D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE C126
35	(42)	L013C	ADH BRANCH MANAGER	6	GRADE C125
36	(43)	X013C	ENVIRONMENTAL HEALTH MANAGER	2	GRADE C125

1	(44)	L009C	NURSE MANAGER	3	GRADE C125
2	(45)	L017C	ADH AREA NURSING DIRECTOR	11	GRADE C124
3	(46)	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	12	GRADE C124
4	(47)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE C124
5	(48)	B023C	ENGINEER, P.E.	12	GRADE C124
6	(49)	L014C	HIPAA PROGRAM CONSULTANT	1	GRADE C124
7	(50)	D030C	INFORMATION SYSTEMS COORDINATOR	6	GRADE C124
8	(51)	L026C	ADH NURSING PROGRAM COORD	21	GRADE C123
9	(52)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE C123
10	(53)	M006C	ADH SOC SVC PROGRAM DIRECTOR	1	GRADE C123
11	(54)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
12	(55)	L099C	EPIDEMIOLOGY SUPERVISOR	2	GRADE C123
13	(56)	D040C	GIS ANALYST	1	GRADE C123
14	(57)	L023C	HEALTH FACILITIES SUPERVISOR	2	GRADE C123
15	(58)	G238C	LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE C123
16	(59)	D039C	NETWORK SUPPORT SPECIALIST	6	GRADE C123
17	(60)	L022C	NURSING CLINIC COORDINATOR	61	GRADE C123
18	(61)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
19	(62)	L019C	REGISTERED NURSE COORDINATOR	7	GRADE C123
20	(63)	L030C	ADH DISTRICT MANAGER	12	GRADE C122
21	(64)	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	5	GRADE C122
22	(65)	L028C	EPIDEMIOLOGIST	20	GRADE C122
23	(66)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
24	(67)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE C122
25	(68)	A052C	ACCOUNTING COORDINATOR	9	GRADE C121
26	(69)	X044C	ADH DIR PLUMBING INSPECTIONS	1	GRADE C121
27	(70)	X043C	ADH ENVIRONMENTAL SUPV	10	GRADE C121
28	(71)	B047C	ADH LABORATORY MANAGER	14	GRADE C121
29	(72)	L091C	ADH PUBLIC HEALTH SECTION CHIEF I	12	GRADE C121
30	(73)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
31	(74)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(75)	X039C	DIRECTOR OF COSMETOLOGY BOARD	1	GRADE C121
33	(76)	B042C	ENGINEER	5	GRADE C121
34	(77)	G109C	GRANTS MANAGER	1	GRADE C121
35	(78)	B044C	HEALTH PHYSICIST SUPERVISOR	2	GRADE C121
36	(79)	M009C	LICENSED CERTIFIED SOCIAL WORKER	6	GRADE C121

1	(80)	G116C	LOCAL HEALTH UNIT ADMINISTRATOR II	21	GRADE C121
2	(81)	L035C	NUTRITIONIST CONSULTANT	12	GRADE C121
3	(82)	L034C	NUTRITIONIST SUPERVISOR	7	GRADE C121
4	(83)	R014C	PERSONNEL MANAGER	1	GRADE C121
5	(84)	V004C	PROCUREMENT MANAGER	2	GRADE C121
6	(85)	X038C	QUALITY ASSURANCE MANAGER	5	GRADE C121
7	(86)	D052C	SOFTWARE SUPPORT ANALYST	29	GRADE C121
8	(87)	R019C	BUDGET MANAGER	6	GRADE C120
9	(88)	D058C	COMPUTER OPERATIONS COORDINATOR	3	GRADE C120
10	(89)	B051C	GEOLOGIST	2	GRADE C120
11	(90)	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	54	GRADE C120
12	(91)	L039C	NUTRITIONIST	33	GRADE C120
13	(92)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
14	(93)	L038C	REGISTERED NURSE	619	GRADE C120
15	(94)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
16	(95)	R021C	BUDGET ANALYST	21	GRADE C119
17	(96)	D063C	COMPUTER SUPPORT SPECIALIST	5	GRADE C119
18	(97)	S007C	DIRECTOR HVACR SECTION	1	GRADE C119
19	(98)	G147C	GRANTS COORDINATOR	10	GRADE C119
20	(99)	X067C	HEALTH FACILITIES SURVEYOR	6	GRADE C119
21	(100)	B063C	HEALTH PHYSICIST	14	GRADE C119
22	(101)	L043C	HEALTH PROGRAM SPECIALIST III	37	GRADE C119
23	(102)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE C119
24	(103)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
25	(104)	X062C	QUALITY ASSURANCE COORDINATOR	5	GRADE C119
26	(105)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
27	(106)	A060C	SENIOR AUDITOR	2	GRADE C119
28	(107)	B126C	SENIOR CHEMIST	15	GRADE C119
29	(108)	X060C	SENIOR ENVIRON HEALTH SPECIALIST	18	GRADE C119
30	(109)	B127C	SENIOR MICROBIOLOGIST	20	GRADE C119
31	(110)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
32	(111)	L049C	DISEASE INTERVENTION SPEC SUPV	6	GRADE C118
33	(112)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
34	(113)	A074C	FISCAL SUPPORT SUPERVISOR	15	GRADE C118
35	(114)	L048C	HEALTH PROGRAM SPECIALIST II	29	GRADE C118
36	(115)	M026C	LICENSED SOCIAL WORKER	10	GRADE C118

1	(116)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
2	(117)	X081C	PLUMBING/HVACR INSPECTOR SUPERVISOR	2	GRADE C118
3	(118)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
4	(119)	D064C	WEBSITE DEVELOPER	1	GRADE C118
5	(120)	A082C	ACCOUNTANT II	3	GRADE C117
6	(121)	C094C	ATHLETIC COMMISSION PROGRAM MANAGER	1	GRADE C117
7	(122)	A081C	AUDITOR	1	GRADE C117
8	(123)	R027C	BUDGET SPECIALIST	14	GRADE C117
9	(124)	E065C	CANCER INFORMATION MGMT SPECIALIST	8	GRADE C117
10	(125)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE C117
11	(126)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	10	GRADE C117
12	(127)	B081C	CHEMIST	15	GRADE C117
13	(128)	D071C	COMPUTER SUPPORT ANALYST	15	GRADE C117
14	(129)	L054C	EMERGENCY MEDICAL SERVICES SUPV	3	GRADE C117
15	(130)	X102C	ENVIRONMENTAL HEALTH SPECIALIST	124	GRADE C117
16	(131)	G180C	GRANTS ANALYST	11	GRADE C117
17	(132)	C017C	HEALTH ADMINISTRATIVE COORDINATOR	5	GRADE C117
18	(133)	B079C	HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE C117
19	(134)	L053C	HEALTH PROGRAM SPECIALIST I	44	GRADE C117
20	(135)	R025C	HUMAN RESOURCES ANALYST	10	GRADE C117
21	(136)	S018C	HVACR MECHANICAL INSPECTOR	11	GRADE C117
22	(137)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
23	(138)	B077C	MICROBIOLOGIST	24	GRADE C117
24	(139)	X096C	PLUMBING INSPECTOR	11	GRADE C117
25	(140)	P020C	PRODUCTION ARTIST	1	GRADE C117
26	(141)	M038C	PROGRAM ELIGIBILITY ANALYST	1	GRADE C117
27	(142)	E042C	PUBLIC HEALTH EDUCATOR SUPERVISOR	4	GRADE C117
28	(143)	B076C	RESEARCH PROJECT ANALYST	9	GRADE C117
29	(144)	E040C	STAFF DEVELOPMENT COORDINATOR	3	GRADE C117
30	(145)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE C117
31	(146)	C022C	BUSINESS OPERATIONS SPECIALIST	4	GRADE C116
32	(147)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
33	(148)	L058C	DISEASE INTERVENTION SPECIALIST	17	GRADE C116
34	(149)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
35	(150)	B090C	ENGINEER TECHNICIAN	6	GRADE C116
36	(151)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116

1	(152)	P031C	MEDIA SPECIALIST	1	GRADE C116
2	(153)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
3	(154)	E047C	PUBLIC HEALTH EDUCATOR	10	GRADE C116
4	(155)	P027C	PUBLIC INFORMATION SPECIALIST	14	GRADE C116
5	(156)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
6	(157)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
7	(158)	C037C	ADMINISTRATIVE ANALYST	36	GRADE C115
8	(159)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
9	(160)	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	33	GRADE C115
10	(161)	A091C	FISCAL SUPPORT ANALYST	17	GRADE C115
11	(162)	C030C	HEALTH RECORDS SPECIALIST	7	GRADE C115
12	(163)	R032C	HUMAN RESOURCES PROG. REPRESENTATIVE	7	GRADE C115
13	(164)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(165)	A090C	PAYROLL SERVICES SPECIALIST	4	GRADE C115
15	(166)	V015C	PURCHASING SPECIALIST	9	GRADE C115
16	(167)	S031C	SKILLED TRADESMAN	3	GRADE C115
17	(168)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
18	(169)	G202C	VOLUNTEER PROGRAM COORDINATOR	2	GRADE C115
19	(170)	S041C	BOILER OPERATOR	6	GRADE C114
20	(171)	S040C	CALIBRATION TECHNICIAN	3	GRADE C114
21	(172)	D086C	CALL CENTER ANALYST	5	GRADE C114
22	(173)	L065C	EMERGENCY MED. SVCS SPECIALIST	6	GRADE C114
23	(174)	R036C	HUMAN RESOURCES SPECIALIST	3	GRADE C113
24	(175)	V020C	INVENTORY CONTROL MANAGER	6	GRADE C113
25	(176)	L069C	LICENSED PRACTICAL NURSE	192	GRADE C113
26	(177)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
27	(178)	C044C	MEDICAL BILLING SPECIALIST	8	GRADE C113
28	(179)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE C113
29	(180)	C056C	ADMINISTRATIVE SPECIALIST III	131	GRADE C112
30	(181)	R037C	BENEFITS TECHNICIAN	3	GRADE C112
31	(182)	X174C	COSMETOLOGY INSPECTOR	5	GRADE C112
32	(183)	D088C	EMERGENCY COMMUNICATION SPECIALIST	7	GRADE C112
33	(184)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
34	(185)	L073C	LACTATION CONSULTANT	7	GRADE C111
35	(186)	M078C	VOLUNTEER SERVICES COORDINATOR	6	GRADE C111
36	(187)	L077C	HEALTH SERVICES SPECIALIST II	527	GRADE C110

1	(188)	B111C	LABORATORY TECHNICIAN	20	GRADE C110
2	(189)	A100C	PAYROLL OFFICER	4	GRADE C110
3	(190)	V025C	WAREHOUSE SPECIALIST	3	GRADE C110
4	(191)	C073C	ADMINISTRATIVE SPECIALIST II	76	GRADE C109
5	(192)	C070C	DUPLICATION ASSISTANT	3	GRADE C109
6	(193)	C066C	PATIENT ACCOUNT SPECIALIST	15	GRADE C109
7	(194)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
8	(195)	L083C	HEALTH SERVICES SPECIALIST I	43	GRADE C108
9	(196)	S065C	MAINTENANCE ASSISTANT	2	GRADE C108
10	(197)	C087C	ADMINISTRATIVE SPECIALIST I	24	GRADE C106
11	(198)	V028C	WAREHOUSE WORKER	8	GRADE C106
12	(199)	L088C	NURSING AIDE/NURSING ASST I	33	GRADE C105
13	(200)	V030C	SHIPPING & RECEIVING CLERK	<u>1</u>	GRADE C105
14			MAX. NO. OF EMPLOYEES	3,097	

15  
 16 SECTION 2. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby  
 17 established for the Department of Health - Trauma System for the 2015-2016  
 18 fiscal year, the following maximum number of regular employees.

21				Maximum	Maximum Annual
22	Item	Class		No. of	Salary Rate
23	No.	Code	Title	Employees	Fiscal Year
					2015-2016
24	(1)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
25	(2)	L013C	ADH BRANCH MANAGER	1	GRADE C125
26	(3)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
27	(4)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE C123
28	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
29	(6)	L038C	REGISTERED NURSE	3	GRADE C120
30	(7)	R021C	BUDGET ANALYST	1	GRADE C119
31	(8)	G147C	GRANTS COORDINATOR	1	GRADE C119
32	(9)	L048C	HEALTH PROGRAM SPECIALIST II	1	GRADE C118
33	(10)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE C117
34	(11)	G180C	GRANTS ANALYST	2	GRADE C117
35	(12)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
36	(13)	C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109

MAX. NO. OF EMPLOYEES

18

SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Health - Operations for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred thirty-one (231) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for the Department of Health - Trauma System for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, grants and aid, refunds and reimbursements, and expenses of the Breast Care Program of the Department of Health - Operations for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$125,401,503
(02) EXTRA HELP	1,586,737
(03) PERSONAL SERVICES MATCHING	44,479,090
(04) OVERTIME	120,559
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	71,971,436
(B) CONF. & TRAVEL	1,243,565
(C) PROF. FEES	39,456,027



1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

HOUSE BILL 1138

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR TOBACCO PREVENTION AND  
10 CESSATION PROGRAMS FOR THE DEPARTMENT OF HEALTH FOR  
11 THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER  
12 PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE DEPARTMENT OF HEALTH -  
16 TOBACCO PREVENTION AND CESSATION PROGRAMS  
17 APPROPRIATION FOR THE 2015-2016 FISCAL  
18 YEAR.  
19  
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - TOBACCO PREVENTION AND CESSATION  
25 PROGRAMS. There is hereby established for the Department of Health - Tobacco  
26 Prevention and Cessation Programs for the 2015-2016 fiscal year, the  
27 following maximum number of regular employees.  
28

29			Maximum Annual
30			Salary Rate
31	Item	Class	Fiscal Year
32	No.	Code Title	2015-2016
33	(1)	L025N SENIOR PHYSICIAN SPECIALIST	1 GRADE N920
34	(2)	L013C ADH BRANCH MANAGER	1 GRADE C125
35	(3)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	1 GRADE C123
36	(4)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	1 GRADE C122



1	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
2	(6)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
3	(7)	L039C	NUTRITIONIST	1	GRADE C120
4	(8)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
5	(9)	L038C	REGISTERED NURSE	18	GRADE C120
6	(10)	L043C	HEALTH PROGRAM SPECIALIST III	1	GRADE C119
7	(11)	L048C	HEALTH PROGRAM SPECIALIST II	5	GRADE C118
8	(12)	G180C	GRANTS ANALYST	1	GRADE C117
9	(13)	L053C	HEALTH PROGRAM SPECIALIST I	8	GRADE C117
10	(14)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
11	(15)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
12	(16)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
13	(17)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
14	(18)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
15			MAX. NO. OF EMPLOYEES	47	

16

17 SECTION 2. EXTRA HELP - TOBACCO PREVENTION AND CESSATION PROGRAMS.  
 18 There is hereby authorized, for the Department of Health - Tobacco Prevention  
 19 and Cessation Programs for the 2015-2016 fiscal year, the following maximum  
 20 number of part-time or temporary employees, to be known as "Extra Help",  
 21 payable from funds appropriated herein for such purposes: four (4) temporary  
 22 or part-time employees, when needed, at rates of pay not to exceed those  
 23 provided in the Uniform Classification and Compensation Act, or its  
 24 successor, or this act for the appropriate classification.

25

26 SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS.  
 27 There is hereby appropriated, to the Department of Health, to be payable from  
 28 the Prevention and Cessation Program Account, for personal services and  
 29 operating expenses of the Department of Health - Tobacco Prevention and  
 30 Cessation Programs for the fiscal year ending June 30, 2016, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2015-2016</u>
34	(01) REGULAR SALARIES	\$1,929,605
35	(02) EXTRA HELP	50,000
36	(03) PERSONAL SERVICES MATCHING	648,739

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0645	ARKANSAS DEPARTMENT OF HEALTH

FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
3162	2848	3162	3162	3162

### Title Change Request

Class Code	Current Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
L073C	LACTATION CONSULTANT	C111	LACTATION ASSISTANT	LACTATION CONSULTANT	LACTATION CONSULTANT
<b>Total Number of Title Changes</b>			<b>1</b>	<b>0</b>	<b>0</b>

### Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22104789	X067C	HEALTH FACILITIES SURVEYOR	C119				G147C	GRANTS COORDINATOR	C119	G147C	GRANTS COORDINATOR	C119
22105026	L043C	HEALTH PROGRAM SPECIALIST III	C119	L091C	ADH PUBLIC HEALTH SECTION CHIEF	C121	L091C	ADH PUBLIC HEALTH SECTION CHIEF	C121	L091C	ADH PUBLIC HEALTH SECTION CHIEF	C121
22106516	G116C	LOCAL HEALTH UNIT ADMINISTRATOR	C121				L091C	ADH PUBLIC HEALTH SECTION CHIEF	C121	L091C	ADH PUBLIC HEALTH SECTION CHIEF	C121
22109802	E023C	TRAINING PROJECT MANAGER	C120				D058C	COMPUTER OPERATIONS COORDINATOR	C120	D058C	COMPUTER OPERATIONS COORDINATOR	C120
22106802	A063C	RESEARCH & STATISTICS SUPERVISOR	C119				L043C	HEALTH PROGRAM SPECIALIST III	C119	L043C	HEALTH PROGRAM SPECIALIST III	C119
22105877	C022C	BUSINESS OPERATIONS SPECIALIST	C116	R027C	BUDGET SPECIALIST	C117	C022C	BUSINESS OPERATIONS SPECIALIST	C116	C022C	BUSINESS OPERATIONS SPECIALIST	C116
22131671	C037C	ADMINISTRATIVE ANALYST	C115	L048C	HEALTH PROGRAM SPECIALIST II	C118	L048C	HEALTH PROGRAM SPECIALIST II	C118	L048C	HEALTH PROGRAM SPECIALIST II	C118
22105923	L053C	HEALTH PROGRAM SPECIALIST I	C117				D071C	COMPUTER SUPPORT ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117
22144624	L053C	HEALTH PROGRAM SPECIALIST I	C117				D071C	COMPUTER SUPPORT ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117
22105599	X043C	ADH ENVIRONMENTAL SUPV	C121				R019C	BUDGET MANAGER	C120	R019C	BUDGET MANAGER	C120
22106344	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	C124	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125
22111334	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	C124	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125
22076774	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	C124	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0645	ARKANSAS DEPARTMENT OF HEALTH
2		

Reclassification of Positions													
Line	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22105246	L016C	ADH PUBLIC HEALTH ADMINISTRATO	C124	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125
7	22112193	L016C	ADH PUBLIC HEALTH ADMINISTRATO	C124	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125
8	22111353	L030C	ADH DISTRICT MANAGER	C122				X062C	QUALITY ASSURANCE COORDINATOR	C119	X062C	QUALITY ASSURANCE COORDINATOR	C119
9	22105529	X043C	ADH ENVIRONMENTAL SUPV	C121				A052C	ACCOUNTING COORDINATOR	C121	A052C	ACCOUNTING COORDINATOR	C121
10	22146971	L016C	ADH PUBLIC HEALTH ADMINISTRATO	C124	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125	L013C	ADH BRANCH MANAGER	C125
11	22104863	A044C	AUDIT COORDINATOR	C122				D058C	COMPUTER OPERATIONS COORDINAT	C120	D058C	COMPUTER OPERATIONS COORDINA	C120
12	<b>Total Number of Reclassified Positions</b>						<b>9</b>						<b>18</b>

Line	Notes
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