

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

As Engrossed: S1/29/15
A Bill

SENATE BILL 147

4
5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 VETERANS' AFFAIRS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2016; AND FOR OTHER PURPOSES.

12
13
14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF VETERANS'
16 AFFAIRS APPROPRIATION FOR THE 2015-2016
17 FISCAL YEAR.
18

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Veterans' Affairs for the 2015-2016 fiscal year, the following
24 maximum number of regular employees.
25

26			Maximum Annual
27			Salary Rate
28	Item Class	No. of	Fiscal Year
29	No. Code Title	Employees	2015-2016
30	(1) U008U ADVA DIRECTOR	1	\$99,602
31	(2) G039N ADVA ASSISTANT DIRECTOR	1	GRADE N905
32	(3) A012N ADVA CHIEF FISCAL OFFICER	1	GRADE N903
33	(4) L026N STATE VETERANS HOME ADMINISTRATOR	1	GRADE N903
34	(5) G254C ADVA CLAIMS & APPEALS DIVISION MGR	1	GRADE C124
35	(6) A031C ASSISTANT CONTROLLER	1	GRADE C124
36	(7) L019C REGISTERED NURSE COORDINATOR	1	GRADE C123



1	(8)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
2	(9)	M009C	LICENSED CERTIFIED SOCIAL WORKER	1	GRADE C121
3	(10)	R014C	PERSONNEL MANAGER	1	GRADE C121
4	(11)	L032C	REGISTERED NURSE - HOSPITAL	8	GRADE C121
5	(12)	G252C	VETERANS SERVICE PROGRAM MANAGER	3	GRADE C120
6	(13)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
7	(14)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
8	(15)	G253C	VETERANS SERVICE OFFICER	9	GRADE C118
9	(16)	G237C	VETERANS CEMETERY MANAGER	1	GRADE C117
10	(17)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
11	(18)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
12	(19)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
13	(20)	S033C	MAINTENANCE SUPERVISOR	3	GRADE C115
14	(21)	V018C	WAREHOUSE MANAGER	1	GRADE C114
15	(22)	L069C	LICENSED PRACTICAL NURSE	17	GRADE C113
16	(23)	S046C	MAINTENANCE TECHNICIAN	4	GRADE C113
17	(24)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
18	(25)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
19	(26)	M076C	RECREATIONAL ACTIVITY LEADER II	1	GRADE C111
20	(27)	T084C	PUBLIC SAFETY SECURITY OFFICER	4	GRADE C110
21	(28)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
22	(29)	L082C	CERTIFIED NURSING ASSISTANT	61	GRADE C109
23	(30)	S060C	HEAVY EQUIPMENT OPERATOR	4	GRADE C109
24	(31)	M082C	RECREATIONAL ACTIVITY LEADER I	1	GRADE C109
25	(32)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
26	(33)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE C104
27	(34)	S087C	INSTITUTIONAL SERVICES ASSISTANT	<u>11</u>	GRADE C103
28			MAX. NO. OF EMPLOYEES	158	

29

30 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Department of Veterans' Affairs, to be payable from the
 32 Miscellaneous Agencies Fund Account, for personal services and operating
 33 expenses of the Department of Veterans' Affairs - State Operations for the
 34 fiscal year ending June 30, 2016, the following:

35

36 ITEM

FISCAL YEAR

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0385	AR DEPARTMENT OF VETERANS' AFFAIRS
2		

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	160	155	158	158	158
5					

New Classifications Request									
Agency Request			Executive Recommendation			Legislative Recommendation			
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Grade
161X	VETERANS CEMETERY MANAGER II	C121							
157X	ADVA PROGRAM MANAGER	C121							
158X	VETERANS SERVICE PROGRAM MANAGER	C120	158X	VETERANS SERVICE PROGRAM MANAGER	C120	G252C	VETERANS SERVICE PROGRAM MANAGER		C120
162X	CEMETERY REPRESENTATIVE	C111							
159X	VETERANS SERVICE OFFICER	C119	159X	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER		C118
169X	ADVA CHIEF FISCAL OFFICER	N903							
163X	STATE VETERANS HOME ADMINISTRATOR	N903	163X	STATE VETERANS HOME ADMINISTRATOR	N903	L026N	STATE VETERANS HOME ADMINISTRATOR		N903
156X	ADVA CHIEF FISCAL OFFICER	C127							
167X	ADVA SOCIAL SERVICES PROGRAM DIRECTOR	C123							
160X	ADVA CLAIMS & APPEALS DIVISION MANAGER	C124	160X	ADVA CLAIMS & APPEALS DIVISION MANAGER	C124	G254C	ADVA CLAIMS & APPEALS DIVISION MANAGER		C124
Total Jobs Agency Requested		10	Total Jobs Executive Recommended		4	Total Jobs Legislative Recommended		4	

Grade Change Request					
Class Code	Job Title	Authorized Grade	Agency Request	Executive Recommendation	Legislative Recommendation
G038C	G038C ADVA ASSISTANT DIRECTOR	C126	N905	N905	
Total Number of Grade Changes			1	1	0

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0385	AR DEPARTMENT OF VETERANS' AFFAIRS

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22094488	M076C	RECREATIONAL ACTIVITY LEADER II	C111	Y	Y	Y
22158494	L021C	NURSING HOME ASSISTANT ADMINISTRATOR	C123	Y	Y	Y
Total Number of Eliminated Positions				2	2	2

Reclassification of Positions															
Currently Authorized				Agency Request				Executive Recommendation				Legislative Recommendation			
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22094527	X113C	VETERANS CLAIMS SPECIALIST	C116	159X	VETERANS SERVICE OFFICER	C119	159X	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118
22094528	X113C	VETERANS CLAIMS SPECIALIST	C116	159X	VETERANS SERVICE OFFICER	C119	159X	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118
22133684	CD28C	MEDICAL RECORDS SUPERVISOR	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115
22094512	X113C	VETERANS CLAIMS SPECIALIST	C116	159X	VETERANS SERVICE OFFICER	C119	159X	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118
22094513	X113C	VETERANS CLAIMS SPECIALIST	C116	159X	VETERANS SERVICE OFFICER	C119	159X	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118
22094515	X113C	VETERANS CLAIMS SPECIALIST	C116	159X	VETERANS SERVICE OFFICER	C119	159X	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118
22077871	C056C	ADMINISTRATIVE SPECIALIST III	C112	C037C	ADMINISTRATIVE ANALYST	C115	C056C	ADMINISTRATIVE SPECIALIST III	C112	C056C	ADMINISTRATIVE SPECIALIST III	C112	C056C	ADMINISTRATIVE SPECIALIST III	C112
22133696	V025C	WAREHOUSE SPECIALIST	C110	V018C	WAREHOUSE MANAGER	C114	V018C	WAREHOUSE MANAGER	C114	V018C	WAREHOUSE MANAGER	C114	V018C	WAREHOUSE MANAGER	C114
22094506	C073C	ADMINISTRATIVE SPECIALIST II	C109	A031C	ASSISTANT CONTROLLER	C124	A031C	ASSISTANT CONTROLLER	C124	A031C	ASSISTANT CONTROLLER	C124	A031C	ASSISTANT CONTROLLER	C124
22133616	L069C	LICENSED PRACTICAL NURSE	C113	162X	CEMETERY REPRESENTATIVE	C111	C056C	ADMINISTRATIVE SPECIALIST III	C112	C056C	ADMINISTRATIVE SPECIALIST III	C112	C056C	ADMINISTRATIVE SPECIALIST III	C112
22133621	R036C	HUMAN RESOURCES SPECIALIST	C113	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115
22133699	R036C	HUMAN RESOURCES SPECIALIST	C113	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115
22077872	G237C	VETERANS CEMETERY MANAGER	C117	161X	VETERANS CEMETERY MANAGER II	C121	158X	VETERANS SERVICE PROGRAM MANA	C120	G252C	VETERANS SERVICE PROGRAM MANA	C120	G252C	VETERANS SERVICE PROGRAM MANA	C120
22094479	G185C	ADVA PROGRAM COORDINATOR	C117	158X	VETERANS SERVICE PROGRAM MANA	C120	158X	VETERANS SERVICE PROGRAM MANA	C120	G252C	VETERANS SERVICE PROGRAM MANA	C120	G252C	VETERANS SERVICE PROGRAM MANA	C120
22094502	G185C	ADVA PROGRAM COORDINATOR	C117	158X	VETERANS SERVICE PROGRAM MANA	C120	158X	VETERANS SERVICE PROGRAM MANA	C120	G252C	VETERANS SERVICE PROGRAM MANA	C120	G252C	VETERANS SERVICE PROGRAM MANA	C120

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

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Line	Business Area	Agency Name
1	0385	AR DEPARTMENT OF VETERANS' AFFAIRS

Reclassification of Positions													
Line	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
2		L008C	NURSING HOME ADMINISTRATOR	C125	163X	STATE VETERANS HOME ADMINISTRATION	N903	163X	STATE VETERANS HOME ADMINISTRATION	N903	L026N	STATE VETERANS HOME ADMINISTRATION	N903
3		G076C	ADMINISTRATIVE SERVICES MANAGER	C124	169X	ADVA CHIEF FISCAL OFFICER	N903	285X	ADVA CHIEF FISCAL OFFICER	N903	A012N	ADVA CHIEF FISCAL OFFICER	N903
4		R014C	PERSONNEL MANAGER	C121	A050C	AGENCY FISCAL MANAGER	C121	R014C	PERSONNEL MANAGER	C121	R014C	PERSONNEL MANAGER	C121
5		X113C	VETERANS CLAIMS SPECIALIST	C116	160X	ADVA CLAIMS & APPEALS DIVISION M	C124	160X	ADVA CLAIMS & APPEALS DIVISION M	C124	G254C	ADVA CLAIMS & APPEALS DIVISION M	C124
6		X113C	VETERANS CLAIMS SPECIALIST	C116	159X	VETERANS SERVICE OFFICER	C119	159X	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118
7		X113C	VETERANS CLAIMS SPECIALIST	C116	159X	VETERANS SERVICE OFFICER	C119	159X	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118
8		R025C	HUMAN RESOURCES ANALYST	C117	R024C	ASSISTANT PERSONNEL MANAGER	C118	R024C	ASSISTANT PERSONNEL MANAGER	C118	R024C	ASSISTANT PERSONNEL MANAGER	C118
9		G185C	ADVA PROGRAM COORDINATOR	C117	158X	VETERANS SERVICE PROGRAM MANA	C120	159X	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118
10		X113C	VETERANS CLAIMS SPECIALIST	C116	159X	VETERANS SERVICE OFFICER	C119	159X	VETERANS SERVICE OFFICER	C118	G253C	VETERANS SERVICE OFFICER	C118
11			Total Number of Authorized Positions				24						22

Line	Notes
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