

ARKANSAS SENATE
90th General Assembly - Regular Session, 2015
Amendment Form

DRAFT

Subtitle of Senate Bill No. 32

AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 32

Amend Senate Bill No. 32 as originally introduced:

Page 2, immediately following line 11 insert an additional item to read as follows:

"(19) G025C ATTORNEY SUPERVISOR 1 GRADE C127"

AND

Page 3, line 21, delete "346" and substitute "347"

AND

Appropriately renumber all Item Numbers in Section 1.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
MAH/MAH - 01-30-2015 10:51:04
MAH060

Secretary



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

January 27, 2015

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following addition to SB32, the Operations Appropriation Bill for the Department of Education:

Please add the following position to:

SECTION 1. REGULAR SALARIES.

Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
G025C	ATTORNEY SUPERVISOR	1	GRADE C127

This position is authorized by Act 291 of 2014 Section 25(b), which allows the Department to establish additional positions in the event personal services needs require additional positions. The position is needed due to the high workload of the Department's Legal Services Office and requirement to employ an attorney with knowledge of the laws and regulations related to education and public schools. No additional appropriation or funding will be required.

I appreciate your consideration of this matter.

Sincerely,

Asa Hutchinson

GL #6

AH:brs:jh

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

SENATE BILL 32

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
11 AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE DEPARTMENT OF EDUCATION
15 APPROPRIATION FOR THE 2015-2016 FISCAL
16 YEAR.
17

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Education for the 2015-2016 fiscal year, the following maximum
24 number of regular employees.
25

26				Maximum	Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2015-2016
30	(1)	U033U	COMMISSIONER OF EDUCATION	1	\$250,445
31	(2)	U027U	DEPUTY COMMISSIONER OF EDUCATION	1	\$153,464
32	(3)	N005N	ADE ASST COMMISSIONER LEARNING SVCS	1	GRADE N912
33	(4)	N006N	ADE ASST COMMR PUBLIC SCHOOL ACCT	1	GRADE N912
34	(5)	G001N	ADE LITIGATION ATTORNEY	1	GRADE N912
35	(6)	N009N	ASST COMMISSIONER FISCAL & ADMIN SVC	1	GRADE N912
36	(7)	N010N	ASST COMMISSIONER HUMAN RESOURCES	1	GRADE N912



1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE N909
3	(10)	N069N	ADE SPECIAL ADVISOR	7	GRADE N908
4	(11)	A009N	ADE CHIEF FISCAL OFFICER	1	GRADE N905
5	(12)	E003N	ADE COORD SCH. IMP / STANDARDS ASSUR	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	G012C	ADE ASSISTANT TO COMMISSIONER	7	GRADE C129
10	(17)	G006C	ADE SPECIAL EDUCATION DIV MANAGER	1	GRADE C129
11	(18)	A010C	AGENCY CONTROLLER II	1	GRADE C128
12	(19)	G050C	ADE APSCN DIVISION MANAGER	1	GRADE C126
13	(20)	D104C	ADE STATE SYSTEMS ADMINISTRATOR	3	GRADE C126
14	(21)	G047C	ATTORNEY SPECIALIST	3	GRADE C126
15	(22)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	14	GRADE C126
16	(23)	R009C	ADE BUDGET MANAGER	1	GRADE C125
17	(24)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
18	(25)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
19	(26)	G075C	ADE PROGRAM ADMINISTRATOR	2	GRADE C124
20	(27)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
21	(28)	A038C	FISCAL SUPPORT MANAGER	4	GRADE C123
22	(29)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
23	(30)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	24	GRADE C123
24	(31)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
25	(32)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE C122
26	(33)	A041C	PROGRAM FISCAL MANAGER	3	GRADE C122
27	(34)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	126	GRADE C122
28	(35)	D044C	SYSTEMS ANALYST	1	GRADE C122
29	(36)	A052C	ACCOUNTING COORDINATOR	6	GRADE C121
30	(37)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
31	(38)	G109C	GRANTS MANAGER	2	GRADE C121
32	(39)	L035C	NUTRITIONIST CONSULTANT	8	GRADE C121
33	(40)	R014C	PERSONNEL MANAGER	1	GRADE C121
34	(41)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
35	(42)	A060C	SENIOR AUDITOR	1	GRADE C119
36	(43)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118

1	(44)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
2	(45)	G180C	GRANTS ANALYST	1	GRADE C117
3	(46)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
4	(47)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
5	(48)	P020C	PRODUCTION ARTIST	1	GRADE C117
6	(49)	A089C	ACCOUNTANT I	1	GRADE C116
7	(50)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
8	(51)	V014C	BUYER	1	GRADE C116
9	(52)	C037C	ADMINISTRATIVE ANALYST	14	GRADE C115
10	(53)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
11	(54)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
12	(55)	D077C	HELP DESK SPECIALIST	1	GRADE C115
13	(56)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(57)	R036C	HUMAN RESOURCES SPECIALIST	2	GRADE C113
15	(58)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
16	(59)	C046C	LEGAL SUPPORT SPECIALIST	1	GRADE C113
17	(60)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
18	(61)	C056C	ADMINISTRATIVE SPECIALIST III	37	GRADE C112
19	(62)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
20	(63)	C073C	ADMINISTRATIVE SPECIALIST II	<u>28</u>	GRADE C109
21			MAX. NO. OF EMPLOYEES	346	

22

23 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,
 24 for the Department of Education - State Operations for the 2015-2016 fiscal
 25 year, the following maximum number of part-time or temporary employees, to be
 26 known as "Extra Help", payable from funds appropriated herein for such
 27 purposes: eight (8) temporary or part-time employees, when needed, at rates
 28 of pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

31

32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 33 appropriated, to the Department of Education, to be payable from the
 34 Department of Education Fund Account, for personal services and operating
 35 expenses of the Department of Education - State Operations for the fiscal
 36 year ending June 30, 2016, the following:

1 development of a strategic statewide plan, and associated expenses for eye
 2 and vision care of school-age children in Arkansas for the fiscal year ending
 3 June 30, 2016, the following:

4		
5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2015-2016</u>
7	(01) VARIOUS OPERATING EXPENSES FOR VISION	
8	SCREENING AND CARE	<u>\$5,508</u>

9

10 SECTION 17. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD.
 11 There is hereby established for the Department of Education - Professional
 12 Licensure Standards Board for the 2015-2016 fiscal year, the following
 13 maximum number of regular employees.

14				Maximum Annual
15				Salary Rate
16				Fiscal Year
17	Item	Class	No. of	
18	<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Employees</u>
19				<u>2015-2016</u>
19	(1)	G012C	ADE ASSISTANT TO COMMISSIONER	1 GRADE C129
20	(2)	X012C	ADE PLSB CHIEF INVESTIGATOR	1 GRADE C126
21	(3)	G073C	ATTORNEY	1 GRADE C124
22	(4)	X202C	ADE PLSB SENIOR INVESTIGATOR	2 GRADE C123
23	(5)	X037C	EDUCATION INVESTIGATOR	4 GRADE C121
24	(6)	G179C	LEGAL SERVICES SPECIALIST	1 GRADE C117
25	(7)	C037C	ADMINISTRATIVE ANALYST	2 GRADE C115
26	(8)	C056C	ADMINISTRATIVE SPECIALIST III	<u>1</u> GRADE C112
27			MAX. NO. OF EMPLOYEES	13

28

29 SECTION 18. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD.
 30 There is hereby appropriated, to the Department of Education, to be payable
 31 from the cash fund deposited in the State Treasury as determined by the Chief
 32 Fiscal Officer of the State, for personal services and operating expenses of
 33 the Department of Education - Professional Licensure Standards Board for the
 34 fiscal year ending June 30, 2016, the following:

35		
36	ITEM	FISCAL YEAR

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - GENERAL EDUCATION

2			
3	FY15 Authorized Positions	Base Level	Agency Request
4	363	350	359
5			359
6			Legislative Recommendation

New Classifications Request									
Agency Request			Executive Recommendation			Legislative Recommendation			
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Grade
143X	ADE STATE SYSTEMS ADMINISTRATOR	C126	143X	ADE STATE SYSTEMS ADMINISTRATOR	C126	D104C	ADE STATE SYSTEMS ADMINISTRATOR	C126	C126
144X	ADE STATE NETWORK ENGINEER	C126	144X	ADE STATE NETWORK ENGINEER	C126	D105C	ADE STATE NETWORK ENGINEER	C126	C126
139X	ADE PLSB SENIOR INVESTIGATOR	C123	139X	ADE PLSB SENIOR INVESTIGATOR	C123	X202C	ADE PLSB SENIOR INVESTIGATOR	C123	C123
146X	ADE SOFTWARE ENGINEER LEAD	C128							
147X	ADE INFORMATION SYSTEMS MANAGER	C128							
145X	ADE DATABASE SPECIALIST	C127							
Total Jobs Agency Requested		6	Total Jobs Executive Recommended		3	Total Jobs Legislative Recommended			3

Grade Change Request					
Class Code	Job Title	Authorized Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X012C	X012C ADE PLSB CHIEF INVESTIGATOR	C125	C126	C126	C126
Total Number of Grade Changes			1	1	1

Title Change Request				
Class Code	Current Title	Grade	Agency Request	Legislative Recommendation
X012C	EDUCATION CHIEF INVESTIGATOR	C125	ADE PLSB CHIEF INVESTIGATOR	ADE PLSB CHIEF INVESTIGATOR
Total Number of Title Changes			1	1

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - GENERAL EDUCATION
2		

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X5000003	139X	ADE PLSB SENIOR INVESTIGATOR	C123	Y	Y	Y
X5000002	139X	ADE PLSB SENIOR INVESTIGATOR	C123	Y	Y	Y
Total Number of New Positions				2	2	2
Total Number of Authorized Positions Including Additions				359	359	359

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22157620	G012C	ADE ASSISTANT TO COMMISSIONER	C129	P	Y	Y	Y
22159123	G012C	ADE ASSISTANT TO COMMISSIONER	C129	P	Y	Y	Y
22158120	U123U	ADE DEPUTY GENERAL COUNSEL	U123U	P	N	N	N
22160001	N069N	ADE SPECIAL ADVISOR	N908	P	Y	Y	Y
22159998	N069N	ADE SPECIAL ADVISOR	N908	P	Y	Y	Y
22159999	N069N	ADE SPECIAL ADVISOR	N908	P	Y	Y	Y
22160000	N069N	ADE SPECIAL ADVISOR	N908	P	Y	Y	Y
Total Number of Growth Pool Positions					6	6	6
Total Number of MFG Positions					0	0	0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22082817	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y
22082820	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y
22082845	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - GENERAL EDUCATION

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22158120	U123U	ADE DEPUTY GENERAL COUNSEL	U123U	Y	Y	Y
22129090	C037C	ADMINISTRATIVE ANALYST	C115	Y	Y	Y
22082799	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y
Total Number of Eliminated Positions				6	6	6

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22082735	D052C	SOFTWARE SUPPORT ANALYST	C121				A052C	ACCOUNTING COORDINATOR	C121	A052C	ACCOUNTING COORDINATOR	C121
22129087	D064C	WEBSITE DEVELOPER	C118				C010C	EXECUTIVE ASSISTANT TO THE DIRE	C118	C010C	EXECUTIVE ASSISTANT TO THE DIRE	C118
22082930	D044C	SYSTEMS ANALYST	C122				A041C	PROGRAM FISCAL MANAGER	C122	A041C	PROGRAM FISCAL MANAGER	C122
22122172	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	C122				A041C	PROGRAM FISCAL MANAGER	C122	A041C	PROGRAM FISCAL MANAGER	C122
22082960	A082C	ACCOUNTANT II	C117				G180C	GRANTS ANALYST	C117	G180C	GRANTS ANALYST	C117
22148282	C056C	ADMINISTRATIVE SPECIALIST III	C112	C037C	ADMINISTRATIVE ANALYST	C115	C037C	ADMINISTRATIVE ANALYST	C115	C037C	ADMINISTRATIVE ANALYST	C115
22150720	C073C	ADMINISTRATIVE SPECIALIST II	C109	C056C	ADMINISTRATIVE SPECIALIST III	C112	C056C	ADMINISTRATIVE SPECIALIST III	C112	C056C	ADMINISTRATIVE SPECIALIST III	C112
22082924	A089C	ACCOUNTANT I	C116				C022C	BUSINESS OPERATIONS SPECIALIST	C116	C022C	BUSINESS OPERATIONS SPECIALIST	C116
22082803	C046C	LEGAL SUPPORT SPECIALIST	C113				R036C	HUMAN RESOURCES SPECIALIST	C113	R036C	HUMAN RESOURCES SPECIALIST	C113
22137646	G047C	ATTORNEY SPECIALIST	C126				E006C	PUBLIC SCHOOL PROGRAM MANAGER	C126	E006C	PUBLIC SCHOOL PROGRAM MANAGER	C126
22082909	G075C	ADE PROGRAM ADMINISTRATOR	C124				D030C	INFORMATION SYSTEMS COORDINAT	C124	D030C	INFORMATION SYSTEMS COORDINAT	C124
22083056	A008C	ADE FINANCE DIVISION MANAGER	C129				G012C	ADE ASSISTANT TO COMMISSIONER	C129	G012C	ADE ASSISTANT TO COMMISSIONER	C129
22148275	E060C	ED ASSOCIATE DIR CHILD NUTRITIO	C129				G012C	ADE ASSISTANT TO COMMISSIONER	C129	G012C	ADE ASSISTANT TO COMMISSIONER	C129
22082760	E016C	PUBLIC SCHOOL PROGRAM COORDIN	C123				A038C	FISCAL SUPPORT MANAGER	C123	A038C	FISCAL SUPPORT MANAGER	C123

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Agency Name
1	DOE - GENERAL EDUCATION
2	

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22082901	D044C	SYSTEMS ANALYST	C122	143X	ADE STATE SYSTEMS ADMINISTRATO	C126	143X	ADE STATE SYSTEMS ADMINISTRATO	C126	D104C	ADE STATE SYSTEMS ADMINISTRATO	C126
22082920	D044C	SYSTEMS ANALYST	C122	143X	ADE STATE SYSTEMS ADMINISTRATO	C126	143X	ADE STATE SYSTEMS ADMINISTRATO	C126	D104C	ADE STATE SYSTEMS ADMINISTRATO	C126
22083033	E016C	PUBLIC SCHOOL PROGRAM COORDIN	C123				A038C	FISCAL SUPPORT MANAGER	C123	A038C	FISCAL SUPPORT MANAGER	C123
22077347	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	C122	143X	ADE STATE SYSTEMS ADMINISTRATO	C126	143X	ADE STATE SYSTEMS ADMINISTRATO	C126	D104C	ADE STATE SYSTEMS ADMINISTRATO	C126
Total Number of Reclassified Positions				5			18			18		

11	
12	Notes
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Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

SENATE BILL 174

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR GRANTS AND AID TO
9 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE
10 DEPARTMENT OF EDUCATION FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2016; AND FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF EDUCATION -
14 GRANTS AND AID TO LOCAL SCHOOL DISTRICTS
15 APPROPRIATION FOR THE 2015-2016 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. APPROPRIATION. There is hereby appropriated, to the Department of
23 Education, to be payable from the Department of Education Public School Fund
24 Account, for grants and aid to local school districts and special programs
25 of the Department of Education for the fiscal year ending June 30, 2016, the
26 following:
27

28	ITEM	FISCAL YEAR
29	NO.	2015-2016
30	(01) 98% URT ACTUAL COLLECTION ADJUSTMENT	34,500,000
31	(02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE	
32	HEALTH INSURANCE	\$15,000,000
33	(03) ADVANCED PLACEMENT INCENTIVE	825,000
34	(04) ALTERNATIVE LEARNING	24,812,881
35	(05) ARKANSAS EASTER SEALS	193,113
36	(06) ASSESSMENT/END OF LEVEL TESTING	22,250,189



1	Item	Class	No. of	Fiscal Year	
2	No.	Code	Title	Employees	2015-2016
3	(1)	N047N	ADE APSCN DIRECTOR	1	GRADE N908
4	(2)	G012C	ADE ASSISTANT TO COMMISSIONER	3	GRADE C129
5	(3)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
6	(4)	D006C	SOFTWARE ENGINEER LEAD	1	GRADE C128
7	(5)	D012C	DATABASE SPECIALIST	1	GRADE C127
8	(6)	G050C	ADE APSCN DIVISION MANAGER	2	GRADE C126
9	(7)	D105C	ADE STATE NETWORK ENGINEER	1	GRADE C126
10	(8)	D104C	ADE STATE SYSTEMS ADMINISTRATOR	1	GRADE C126
11	(9)	D037C	ADE APSCN APPLICATIONS MANAGER	3	GRADE C124
12	(10)	D042C	DATA WAREHOUSE SPECIALIST	1	GRADE C123
13	(11)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
14	(12)	D055C	ADE APSCN FIELD ANALYST	25	GRADE C121
15	(13)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
16	(14)	A089C	ACCOUNTANT I	1	GRADE C116
17	(15)	D075C	SOFTWARE SUPPORT SPECIALIST	1	GRADE C116
18	(16)	C020C	STUDENT APPLICATIONS SPECIALIST	3	GRADE C116
19	(17)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
20	(18)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
21	(19)	D077C	HELP DESK SPECIALIST	1	GRADE C115
22	(20)	C056C	ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE C112
23			MAX. NO. OF EMPLOYEES	51	

24

25 SECTION 3. APPROPRIATION - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

26 There is hereby appropriated, to the Department of Education, to be payable
 27 from the Department of Education Public School Fund Account, for personal
 28 services and operating expenses of the Department of Education - Arkansas
 29 Public School Computer Network for the fiscal year ending June 30, 2016, the
 30 following:

31

32	ITEM	FISCAL YEAR
33	NO.	2015-2016
34	(01) REGULAR SALARIES	\$2,594,987
35	(02) PERSONAL SERVICES MATCHING	820,824
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	19,245,839
2	(B) CONF. & TRAVEL	7,250
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	200,000
5	(E) DATA PROC.	0
6	(04) DATA ACCESS IMPLEMENTATION	<u>300,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$23,168,900</u>

8

9 SECTION 4. REGULAR SALARIES - OFFICE OF EDUCATION RENEWAL ZONES. There

10 is hereby established for the Department of Education - Office of Education

11 Renewal Zones for the 2015-2016 fiscal year, the following maximum number of

12 regular employees.

13				Maximum Annual
14				Salary Rate
15				Fiscal Year
16	Item Class	Maximum	No. of	2015-2016
17	No. Code Title	Employees		
18	(1) E007C ADE OERZ DIRECTOR	1		GRADE C126
19	(2) E020C ADE OERZ TECHNICAL ASSIST SPECIALIST	3		GRADE C122
20	(3) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>		GRADE C112
21	MAX. NO. OF EMPLOYEES	5		

22

23 SECTION 5. APPROPRIATION - OFFICE OF EDUCATION RENEWAL ZONES. There is

24 hereby appropriated, to the Department of Education, to be payable from the

25 Department of Education Public School Fund Account, for personal services,

26 operating expenses and grants by the Department of Education - Office of

27 Education Renewal Zones for the fiscal year ending June 30, 2016, the

28 following:

30	ITEM	FISCAL YEAR
31	NO.	2015-2016
32	(01) REGULAR SALARIES	\$251,647
33	(02) PERSONAL SERVICES MATCHING	79,858
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	91,800
36	(B) CONF. & TRAVEL	13,000

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - PUBLIC SCHOOL FUND

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	54	53	54	56	56

New Classifications Request						
Agency Request			Executive Recommendation		Legislative Recommendation	
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Grade
143X	ADE STATE SYSTEMS ADMINISTRATOR	C126	143X	ADE STATE SYSTEMS ADMINISTRATOR	C126	C126
144X	ADE STATE NETWORK ENGINEER	C126	144X	ADE STATE NETWORK ENGINEER	C126	C126
139X	ADE PLSB SENIOR INVESTIGATOR	C123	139X	ADE PLSB SENIOR INVESTIGATOR	C123	C123
146X	ADE SOFTWARE ENGINEER LEAD	C128				
147X	ADE INFORMATION SYSTEMS MANAGER	C128				
145X	ADE DATABASE SPECIALIST	C127				
Total Jobs Agency Requested		6	Total Jobs Executive Recommended		3	Total Jobs Legislative Recommended
						3

Grade Change Request				
Class Code	Job Title	Authorized Grade	Agency Request	Legislative Recommendation
X012C	X012C ADE PLSB CHIEF INVESTIGATOR	C125	C126	C126
Total Number of Grade Changes			1	1

Title Change Request				
Class Code	Current Title	Grade	Agency Request	Legislative Recommendation
X012C	EDUCATION CHIEF INVESTIGATOR	C125	ADE PLSB CHIEF INVESTIGATOR	ADE PLSB CHIEF INVESTIGATOR
Total Number of Title Changes			1	1

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - PUBLIC SCHOOL FUND

Growth Pool, MFG Positions						
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Legislative Recommendation
22158270	G012C	ADE ASSISTANT TO COMMISSIONER	C129	P	Y	Y
Total Number of Growth Pool Positions					1	1
Total Number of MFG Positions					0	0

Reclassification of Positions															
Currently Authorized				Agency Request				Executive Recommendation				Legislative Recommendation			
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22082714	C020C	STUDENT APPLICATIONS SPECIALIST	C116				D075C	SOFTWARE SUPPORT SPECIALIST	C116	D075C	SOFTWARE SUPPORT SPECIALIST	C116	D075C	SOFTWARE SUPPORT SPECIALIST	C116
22082713	C020C	STUDENT APPLICATIONS SPECIALIST	C116				A089C	ACCOUNTANT I	C116	A089C	ACCOUNTANT I	C116	A089C	ACCOUNTANT I	C116
22082712	A091C	FISCAL SUPPORT ANALYST	C115				D079C	COMPUTER SUPPORT TECHNICIAN	C115	D079C	COMPUTER SUPPORT TECHNICIAN	C115	D079C	COMPUTER SUPPORT TECHNICIAN	C115
22082709	D077C	HELP DESK SPECIALIST	C115				C037C	ADMINISTRATIVE ANALYST	C115	C037C	ADMINISTRATIVE ANALYST	C115	C037C	ADMINISTRATIVE ANALYST	C115
22082705	D044C	SYSTEMS ANALYST	C122	143X	ADE STATE SYSTEMS ADMINISTRATO	C126	143X	ADE STATE SYSTEMS ADMINISTRATO	C126	D104C	ADE STATE SYSTEMS ADMINISTRATO	C126	D104C	ADE STATE SYSTEMS ADMINISTRATO	C126
22152851	D037C	ADE APSCN APPLICATIONS MANAGER	C124	147X	ADE INFORMATION SYSTEMS MANAG	C128	D007C	INFORMATION SYSTEMS MANAGER	C128	D007C	INFORMATION SYSTEMS MANAGER	C128	D007C	INFORMATION SYSTEMS MANAGER	C128
22082681	D037C	ADE APSCN APPLICATIONS MANAGER	C124	146X	ADE SOFTWARE ENGINEER LEAD	C128	D006C	SOFTWARE ENGINEER LEAD	C128	D006C	SOFTWARE ENGINEER LEAD	C128	D006C	SOFTWARE ENGINEER LEAD	C128
22082688	D050C	SECURITY ANALYST	C122	144X	ADE STATE NETWORK ENGINEER	C126	144X	ADE STATE NETWORK ENGINEER	C126	D105C	ADE STATE NETWORK ENGINEER	C126	D105C	ADE STATE NETWORK ENGINEER	C126
22082683	D038C	SENIOR SOFTWARE SUPPORT ANALYS	C123	145X	ADE DATABASE SPECIALIST	C127	D012C	DATABASE SPECIALIST	C127	D012C	DATABASE SPECIALIST	C127	D012C	DATABASE SPECIALIST	C127
Total Number of Reclassified Positions				5				9				9			

Notes

The Department of Education - Public School fund is receiving 2 positions from DIS per Executive and Legislative recommendation during the fall hearings.

1 - D063C COMPUTER SUPPORT SPECIALIST GRADE C119
 1 - D042C DATA WAREHOUSE SPECIALIST GRADE C123

These two transfers will take the agency from 54 to 56 authorized positions.