

Hall of the House of Representatives

90th General Assembly - Regular Session, 2015

Amendment Form

DRAFT

Subtitle of House Bill No. 1071

AN ACT FOR THE NORTHWEST TECHNICAL INSTITUTE APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Amendment No. \_\_\_ to House Bill No. 1071

Amend House Bill No. 1071 as originally introduced:

Page 1, line 32, delete " 4 " and insert therefor " 5 ";

AND

Page 2, line 11, delete " 5 " and insert therefor " 6 ";

AND

Page 2, line 17, delete "67" and insert therefor "69";

AND

Page 3, line 36, delete "\$392,083" and insert therefor "\$459,287";

AND

Page 4, line 2, delete "183,465" and insert therefor "203,627";

AND

Page 4, line 10, delete "       \$3,273,818" and insert therefor "      \$3,361,184".

DRAFT

The Amendment was read

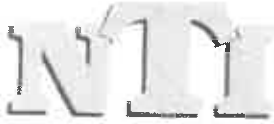
By: Joint Budget Committee

By: Senator U. Lindsey

TWV/TWV - 02-10-2015 11:07:50

TWV069

Chief Clerk



NORTHWEST TECHNICAL INSTITUTE

P.O. Box 2000 • 709 So. Old Missouri Rd  
Springdale, AR 72765-2000  
(479) 751-8824  
Fax: (479) 751-7780

February 5, 2015

Mr. Brandon Sharp  
Budget Administrator  
Office of Budget  
1509 West Seventh Street, Suite 201  
Little Rock, AR 72203-3278

Dear Mr. Sharp:

For the past eighteen years, Northwest Technical Institute (NTI) has had a private non-profit short term industrial training company, commonly referred to as SynergyTech, housed on the NTI Campus. NTI has provided state funding to this business in the form of a position, paid utilities (electric and gas), custodial help, building use and telephone service. This arrangement was formed in 1997 through a letter from our former President, Charles Kelley, but not formalized with an official agreement.

SynergyTech will disband within the coming weeks and NTI is ready to step in and take over the training and expand on the current short term industrial training services. However, this change and growth was not projected when submitting our budget for FY 14/15 and biennium. In order to accommodate for this expansion and provide future workforce training to the Northwest Arkansas industries, two positions should be added to House Bill 1071. We have made a request to the Office of Personnel Management for these two positions from the Growth Pool for FY 2015. Both positions will be paid for by cash revenues produced from our training assignments.

I have spoken with Senator Lindsey and he has advised us to write you this letter requesting that the positions listed below be added to our House Bill 1071.

The requested positions are:

- Education Program Manager, Class Code E013C, Grade C124.
- Administrative Specialist III, Class Code C056C, Grade C112.

I am also asking for cash appropriation in the amount of \$87,366.00 to pay for the positions (\$67,204.00 Salaries plus \$20,162.00 in payroll matching).

If you have any questions, please do not hesitate to call me or Mike Hamley.

Respectfully,

  
Blake Robertson, Ed.D.  
President

Cc: Senator Uvalde Lindsey

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

HOUSE BILL 1071

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE NORTHWEST TECHNICAL  
10 INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2016;  
11 AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE NORTHWEST TECHNICAL  
15 INSTITUTE APPROPRIATION FOR THE 2015-2016  
16 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Northwest Technical Institute for the 2015-2016 fiscal year, the following  
24 maximum number of regular employees.  
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
31	(2) E009C	TECHNICAL INSTITUTE ASSIST DIRECTOR	2	GRADE C125
32	(3) E013C	EDUCATION PROGRAM MANAGER	4	GRADE C124
33	(4) E018C	SPECIALIZED TECHNICAL FACULTY	3	GRADE C122
34	(5) D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
35	(6) E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE C121
36	(7) L036C	NURSE INSTRUCTOR	4	GRADE C121



1	(8)	R014C	PERSONNEL MANAGER	1	GRADE C121
2	(9)	E027C	CAREER & TECHNICAL FACULTY	27	GRADE C120
3	(10)	G144C	TECHNICAL INSTITUTE PROG COORDINATOR	2	GRADE C119
4	(11)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
5	(12)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
6	(13)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
7	(14)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
8	(15)	C035C	ASST REGISTRAR	1	GRADE C115
9	(16)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
10	(17)	G218C	STUDENT RECRUITMENT SPECIALIST	1	GRADE C113
11	(18)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
12	(19)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
13	(20)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
14	(21)	A100C	PAYROLL OFFICER	1	GRADE C110
15	(22)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE C109
16	(23)	S065C	MAINTENANCE ASSISTANT	<u>2</u>	GRADE C108
17			MAX. NO. OF EMPLOYEES	67	

19 SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest  
 20 Technical Institute for the 2015-2016 fiscal year, the following maximum  
 21 number of part-time or temporary employees, to be known as "Extra Help",  
 22 payable from funds appropriated herein for such purposes: one hundred seven  
 23 (107) temporary or part-time employees, when needed, at rates of pay not to  
 24 exceed those provided in the Uniform Classification and Compensation Act, or  
 25 its successor, or this act for the appropriate classification.

27 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the  
 28 Northwest Technical Institute, to be payable from the Northwest Technical  
 29 Institute Fund, for personal services and operating expenses of the Northwest  
 30 Technical Institute for the fiscal year ending June 30, 2016, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2015-2016</u>
34	(01) REGULAR SALARIES	\$2,580,166
35	(02) EXTRA HELP	447,271
36	(03) PERSONAL SERVICES MATCHING	872,276

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0552	NORTHWEST TECHNICAL INSTITUTE

Line	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	66	65	67	67	67

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X5520002	E027C	CAREER & TECHNICAL FACULTY	C120	Y	Y	Y
X5520001	E027C	CAREER & TECHNICAL FACULTY	C120	Y	Y	Y
<b>Total Number of New Positions</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Total Number of Authorized Positions including Additionls</b>			<b>67</b>	<b>67</b>	<b>67</b>	<b>67</b>

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22080637	E027C	CAREER & TECHNICAL FACULTY	C120	Y	Y	Y
<b>Total Number of Eliminated Positions</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Reclassification of Positions											
Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
Position	Class Code	Title	Class Code	Grade	Title	Class Code	Grade	Title	Class Code	Grade	
22080623	D089C	INFORMATION TECHNOLOGY ASSISTANT		C111		C073C	C109	ADMINISTRATIVE SPECIALIST II	C073C	C109	
<b>Total Number of Reclassified Positions</b>			<b>0</b>		<b>1</b>			<b>1</b>		<b>1</b>	

Line	Notes
24	
25	
26	