

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1128

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
11 PURPOSES.

Subtitle

12
13
14 AN ACT FOR THE OZARKA COLLEGE
15 APPROPRIATION FOR THE 2015-2016 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ozarka College for the 2015-2016 fiscal year, the following maximum
24 number of regular employees.

Item	No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)		President, OZC	1	\$154,578
(2)		Chief Academic Officer	1	\$124,068
(3)		Vice-President for Admin. Services	1	\$124,068
(4)		Chief Fiscal Officer	1	\$116,345
(5)		Chief Student Officer	1	\$116,345



1	(6)	Chief Planning Officer	1	\$116,345
2	(7)	Director of Human Resources	1	\$95,705
3	(8)	Coord. of Cont. Ed. & Bus. Outreach	1	\$90,791
4	(9)	Registrar	1	\$90,791
5	(10)	Director of Financial Aid	1	\$90,610
6	(11)	Director of Computer Services	1	\$89,096
7	(12)	Director of Off-Campus Operations	3	\$89,032
8	(13)	Business Manager	1	\$87,027
9	(14)	Director of Physical Plant	1	\$83,998
10	(15)	Director of Admissions	1	\$82,773
11	(16)	Director of Enrollment Management	1	\$82,773
12	(17)	Assistant to the President	1	\$77,577
13	(18)	Director of Child Care	1	\$51,293
14	(19)	Director of Development	1	\$51,293
15	(20)	Director of Student Services Center	1	\$51,293
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(21)	Accounting Coordinator	1	GRADE C121
19	(22)	Computer Support Specialist	2	GRADE C119
20	(23)	Information Systems Analyst	1	GRADE C117
21	(24)	Accountant I	1	GRADE C116
22	(25)	Maintenance Supervisor	1	GRADE C115
23	(26)	Skilled Tradesman	1	GRADE C115
24	(27)	Human Resources Specialist	1	GRADE C113
25	(28)	Landscape Supervisor	1	GRADE C113
26	(29)	Multimedia Specialist	1	GRADE C113
27	(30)	Public Information Technician	1	GRADE C113
28	(31)	Maintenance Technician	1	GRADE C113
29	(32)	Financial Aid Specialist	2	GRADE C113
30	(33)	Administrative Specialist III	5	GRADE C112
31	(34)	Purchasing Technician	1	GRADE C112
32	(35)	Payroll Technician	1	GRADE C112
33	(36)	Landscape Specialist	1	GRADE C110
34	(37)	Accounting Technician	1	GRADE C109
35	(38)	Administrative Specialist II	5	GRADE C109
36	(39)	Maintenance Assistant	1	GRADE C108

1	(40)	Administrative Specialist I	3	GRADE C106
2	(41)	Institutional Services Assistant	4	GRADE C103
3	(42)	Watchman	1	GRADE C101
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(43)	Division Chairperson	4	\$108,579
7	(44)	Librarian	1	\$98,577
8	(45)	Director of Adult Education	1	\$94,698
9	(46)	Instructor - Nursing/Resp. Therapy	4	\$89,346
10	(47)	Chief Flight Instructor	1	\$81,459
11	(48)	Special Instructor / Trainer	4	\$62,623
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(49)	Faculty	45	\$82,705
15	(50)	Part-Time Faculty	90	\$41,624
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(51)	Food Preparation Supervisor	1	GRADE C111
19	(52)	Bookstore Office Manager	1	GRADE C110
20	(53)	Administrative Specialist I	1	GRADE C106
21	(54)	Childcare Technician	5	GRADE C105
22	(55)	Institutional Services Supervisor	1	GRADE C104
23	(56)	Food Preparation Technician	<u>1</u>	GRADE C102
24		MAX. NO. OF EMPLOYEES	219	

26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 27 the Ozarka College for the 2015-2016 fiscal year, the following maximum
 28 number of part-time or temporary employees, to be known as "Extra Help",
 29 payable from funds appropriated herein for such purposes: one hundred (100)
 30 temporary or part-time employees, when needed, at rates of pay not to exceed
 31 those provided in the Uniform Classification and Compensation Act, or its
 32 successor, or this act for the appropriate classification.

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 35 appropriated, to the Ozarka College, to be payable from the Ozarka College
 36 Fund, for personal services and operating expenses of the Ozarka College for

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2016-17 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16 RECOMMENDED		2016-17 RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			OZARKA COLLEGE																
			TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																
		(1)	President, OZC	1	150,076	1	160,278	1	161,981	1	154,578	1	159,215	1	154,578	1	159,215		
		(2)	Chief Academic Officer	1	120,455	1	110,900	1	112,009	1	124,068	1	127,790	1	124,068	1	127,790		
		(3)	Vice-President for Admin. Services	1	120,455	1	77,520	1	78,295	1	124,068	1	127,790	1	124,068	1	127,790		
		(4)	Chief Fiscal Officer	1	112,956	1	86,977	1	87,847	1	116,345	1	119,835	1	116,345	1	119,835		
		(5)	Chief Student Officer	1	112,956	1	78,104	1	78,865	1	116,345	1	119,835	1	116,345	1	119,835		
		(6)	Chief Planning Officer	1	112,956	1	77,497	1	78,272	1	116,345	1	119,835	1	116,345	1	119,835		
		(7)	Director of Human Resources	1	92,918	1	35,700	1	36,057	1	95,705	1	98,577	1	95,705	1	98,577		
		(8)	Coord. of Cont. Ed. & Bus. Outreach	1	88,146	1	57,222	1	57,795	1	90,791	1	90,791	1	90,791	1	93,514		
		(9)	Registrar	1	88,146	1	46,818	1	47,286	1	90,791	1	93,514	1	90,791	1	93,514		
		(10)	Director of Financial Aid	1	87,971	1	42,330	1	42,753	1	90,610	1	93,328	1	90,610	1	93,328		
		(11)	Director of Computer Services	1	86,501	1	75,994	1	76,754	1	89,096	1	91,769	1	89,096	1	91,769		
		(12)	Director of Off-Campus Operations	3	86,439	3	40,800	3	41,208	3	89,032	3	91,703	3	89,032	3	91,703		
		(13)	Business Manager	1	84,492	1	54,621	1	55,167	1	87,027	1	89,638	1	87,027	1	89,638		
		(14)	Director of Physical Plant	1	81,551	1	45,877	1	46,336	1	83,998	1	86,518	1	83,998	1	86,518		
		(15)	Director of Admissions	1	80,362	1	35,700	1	36,057	1	82,773	1	85,256	1	82,773	1	85,256		
		(16)	Director of Enrollment Management	1	80,362	0	0	0	0	82,773	1	82,773	1	82,773	1	82,773	1	85,256	
		(17)	Assistant to the President	1	75,317	1	59,160	0	0	77,577	1	77,577	1	79,904	1	77,577	1	79,904	
		(18)	Director of Child Care	1	49,799	1	41,616	1	42,032	1	51,293	1	52,832	1	51,293	1	52,832		
		(19)	Director of Development	1	49,799	1	37,000	1	35,350	1	51,293	1	52,832	1	51,293	1	52,832		
		(20)	Director of Student Services Center	1	49,799	1	36,414	1	36,778	1	51,293	1	52,832	1	51,293	1	52,832		
			TOTAL	22		21		20		22		22		22		22		22	

			TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																
		A052C (21)	Accounting Coordinator	1	GRADE C121	0	GRADE C121	0	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
		D063C (22)	Computer Support Specialist	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119
		D068C (23)	Information Systems Analyst	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
		A089C (24)	Accountant I	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
		S033C (25)	Maintenance Supervisor	1	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
		R036C (27)	Skilled Tradesman	1	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
		S047C (28)	Human Resources Specialist	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
		P046C (29)	Landscape Supervisor	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
		S046C (30)	Public Information Technician	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
		S046C (31)	Maintenance Technician	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
		C051C (32)	Financial Aid Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
		C056C (33)	Administrative Specialist III	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
		V022C (34)	Purchasing Technician	5	GRADE C112	4	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112
		A097C (35)	Payroll Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
		S057C (36)	Landscape Specialist	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
		A101C (37)	Accounting Technician	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
		C073C (38)	Administrative Specialist II	5	GRADE C109	4	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109
		S065C (39)	Maintenance Assistant	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
		C087C (40)	Administrative Specialist I	3	GRADE C106	3	GRADE C106	3	GRADE C106	3	GRADE C106	3	GRADE C106	3	GRADE C106	3	GRADE C106	3	GRADE C106
		S087C (41)	Institutional Services Assistant	4	GRADE C103	3	GRADE C103	3	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103
		T091C (42)	Watchman	1	GRADE C101	1	GRADE C101	1	GRADE C101	1	GRADE C101	1	GRADE C101	1	GRADE C101	1	GRADE C101	1	GRADE C101
			TOTAL	37		30		32		37		37		37		37		37	

			TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS															
		(43)	Division Chairperson	4	105,417	4	64,459	4	65,104	4	108,579	4	111,837	4	108,579	4	111,837	
		(44)	Librarian	1	95,706	1	62,876	1	63,505	1	98,577	1	101,534	1	98,577	1	101,534	
		(45)	Director of Adult Education	1	91,940	1	82,523	1	83,348	1	94,698	1	97,539	1	94,698	1	97,539	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		AHECB RECOMMENDED 2016-17	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
	(46)		Instructor - Nursing/Resp. Therapy	4	86,744	3	45,274	4	43,666	4	89,346	4	89,346	4	92,027
	(47)		Chief Flight Instructor	1	79,066	0	0	1	50,000	1	81,459	1	81,459	1	83,902
	(46)		Special Instructor / Trainer	4	60,799	3	50,000	3	50,500	4	62,623	4	62,623	4	64,501
			TOTAL	15		12		14		15		15		15	
NINE MONTH EDUCATIONAL AND GENERAL															
	(49)		Faculty	45	80,296	33	47,118	32	47,589	45	82,705	45	82,705	45	85,186
	(50)		Part-Time Faculty	90	40,412	80	10,200	90	9,900	90	41,624	90	41,624	90	42,873
			TOTAL	135		113		122		135		135		135	
TWELVE MONTH AUXILIARY ENTERPRISES															
CLASSIFIED POSITIONS															
	S056C (51)		Food Preparation Supervisor	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	C064C (52)		Bookstore Office Manager	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	C087C (53)		Administrative Specialist I	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	M086C (54)		Childcare Technician	5	GRADE C105	4	GRADE C105	4	GRADE C105	5	GRADE C105	5	GRADE C105	5	GRADE C105
	S086C (55)		Cook	0	GRADE C104	1	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104
IPC	S084C (55.01)		Institutional Services Supervisor	1	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
IPC	S089C (56)		Food Preparation Technician	1	GRADE C102	0	GRADE C102	0	GRADE C102	1	GRADE C102	1	GRADE C102	1	GRADE C102
			TOTAL	10		8		8		10		10		10	
			TOTAL OZC	219		184		196		219		219		219	