

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1134

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS TECH
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS TECH UNIVERSITY
15 APPROPRIATION FOR THE 2015-2016 FISCAL
16 YEAR.
17

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19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Tech University for the 2015-2016 fiscal year, the following
24 maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, Arkansas Tech University	1	\$238,703
(2)	Executive Vice President and Prov.	1	\$199,407
(3)	Vice-Pres. for Admin & Finance	1	\$167,295
(4)	Vice President for Development	1	\$164,754
(5)	Vice-Pres. for Student Affairs	1	\$164,754



1	(6)	Vice-Pres for Government Relations	1	\$164,754
2	(7)	Dean of School	8	\$159,673
3	(8)	Assoc Vice-Pres of Academic Affairs	1	\$144,791
4	(9)	Executive Assistant to the President	1	\$144,791
5	(10)	Assoc Vice-Pres of Fiscal Affairs	1	\$144,791
6	(11)	Associate Vice-President	3	\$144,791
7	(12)	Director of Information Systems	1	\$140,228
8	(13)	General Counsel	1	\$129,669
9	(14)	Controller	1	\$129,161
10	(15)	Director of University Relations	1	\$121,343
11	(16)	Dir of Physical Plant/Plant Engineer	1	\$121,577
12	(17)	Dir. of Student Development Center	1	\$114,988
13	(18)	Registrar	1	\$116,201
14	(19)	Director of Planned Giving	1	\$114,967
15	(20)	Project/Program Administrator	38	
16		Sr. Project/Program Director		\$109,567
17		Project/Program Director		\$100,815
18		Project/Program Manager		\$91,363
19		Project/Program Specialist		\$78,826
20	(21)	Dir. of Cont. Ed. & Comm. Serv.	1	\$108,924
21	(22)	Director of Enrollment Management	1	\$108,924
22	(23)	Dean of Students	1	\$108,924
23	(24)	Coordinator of Off-Campus Courses	1	\$108,924
24	(25)	Instructional Designer	1	\$104,282
25	(26)	English Language Institute Coord.	1	\$103,113
26	(27)	Director of Distance Learning Serv.	1	\$102,878
27	(28)	Director of Institutional Research	1	\$105,522
28	(29)	Development/Advancement Admin.	8	
29		Development/Advancement Director		\$100,815
30		Development/Advancement Manager		\$91,363
31		Development/Advancement Specialist		\$78,826
32	(30)	Director of Admissions	1	\$100,589
33	(31)	Director of International Programs	1	\$100,589
34	(32)	Director of Public Affairs	1	\$100,589
35	(33)	Director of Student Aid	1	\$100,589
36	(34)	Director of Alumni Svcs & Annual Giv	1	\$100,589

1	(35)	Dir. of Prof. Development Institute	1	\$100,589
2	(36)	Dir of Grants and Other Spons. Prog.	1	\$98,308
3	(37)	Treasurer	1	\$98,308
4	(38)	Associate Controller	1	\$98,308
5	(39)	Business Manager	1	\$98,308
6	(40)	Assoc. Dean of Employ.& Career Svc	1	\$98,308
7	(41)	Associate Dean of Students	5	\$97,752
8	(42)	Associate Registrar	4	\$97,752
9	(43)	Computer Network Coordinator	1	\$95,641
10	(44)	Director of Public Safety	1	\$95,281
11	(45)	Project Engineer	1	\$95,047
12	(46)	Academic/Student Support Counselor	11	\$94,695
13	(47)	Director of Budget	1	\$93,743
14	(48)	Director of Administrative Services	1	\$93,057
15	(49)	Communications Specialist	1	\$89,997
16	(50)	Director of Testing	1	\$88,894
17	(51)	Endowment Financial Analyst	1	\$87,961
18	(52)	Dir of Corp and Foundation Giving	1	\$87,191
19	(53)	Dir of Donor Relations & Devel. Svcs	1	\$87,191
20	(54)	Special Projects Coordinator	12	\$86,686
21	(55)	Director of Placement/Career Service	1	\$85,624
22	(56)	Dir. of Pub. & Creative Svcs.	1	\$84,002
23	(57)	Director of Student Activities	1	\$81,281
24	(58)	Assistant Dir of Information Systems	2	\$79,274
25	(59)	Dir of Academic Technology & Comp	1	\$79,274
26	(60)	Dir of Recruitment & Orientation	1	\$79,274
27	(61)	Director of Disability Services	1	\$79,174
28	(62)	Student Development Specialist	24	\$79,174
29	(63)	Asst. Dir. of International Programs	2	\$79,174
30	(64)	Institutional Research Associate	1	\$79,174
31	(65)	Database Administrator	2	\$79,174
32	(66)	Career Advisor	1	\$79,174
33	(67)	Dir of Acad Advisement and Retention	1	\$79,174
34	(68)	Coordinator of Grants Management	1	\$79,174
35	(69)	Director of Academic Services	1	\$79,174
36	(70)	Assistant Dean of Students	7	\$79,174

1	(71)	Internal Auditor	1	\$76,941
2	(72)	Coordinator of Intramural Activities	1	\$76,792
3	(73)	Coord. Affirm. Action/Disability Svc	1	\$75,860
4	(74)	Dir. of Learning Resource Center	2	\$75,860
5	(75)	Associate Director of Student Aid	1	\$73,838
6	(76)	Associate for Administration	1	\$73,012
7	(77)	Institutional Assistant	5	\$66,825
8	(78)	Academic Advisor	15	\$64,449
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>CLASSIFIED POSITIONS</u>		
11	(79)	Inst Information Technology Coord	1	GRADE C125
12	(80)	Information Systems Coordinator	1	GRADE C124
13	(81)	Systems Specialist	2	GRADE C124
14	(82)	Fiscal Support Manager	1	GRADE C123
15	(83)	Network Support Specialist	2	GRADE C123
16	(84)	Security Analyst	1	GRADE C122
17	(85)	Systems Analyst	3	GRADE C122
18	(86)	Financial Analyst II	1	GRADE C121
19	(87)	Procurement Manager	1	GRADE C121
20	(88)	Computer Operations Coordinator	1	GRADE C120
21	(89)	HE Public Safety Commander I	2	GRADE C120
22	(90)	Information Technology Manager	1	GRADE C120
23	(91)	Benefits Coordinator	1	GRADE C119
24	(92)	Buyer Supervisor	1	GRADE C119
25	(93)	Campus Maintenance Supervisor	2	GRADE C119
26	(94)	Computer Support Specialist	8	GRADE C119
27	(95)	Database Analyst	3	GRADE C119
28	(96)	Development Specialist	1	GRADE C119
29	(97)	Education Counselor	2	GRADE C119
30	(98)	Grants Coordinator	1	GRADE C119
31	(99)	Information Systems Coord. Spec.	3	GRADE C119
32	(100)	Payroll Services Coordinator	1	GRADE C119
33	(101)	Procurement Coordinator	1	GRADE C119
34	(102)	Assistant Personnel Manager	1	GRADE C118
35	(103)	Career Plan & Plac Coordinator	1	GRADE C118
36	(104)	Executive Assistant to Director	1	GRADE C118

1	(105)	Financial Analyst I	2	GRADE C118
2	(106)	Fiscal Support Supervisor	1	GRADE C118
3	(107)	Network Support Analyst	9	GRADE C118
4	(108)	Budget Specialist	2	GRADE C117
5	(109)	Computer Support Analyst	2	GRADE C117
6	(110)	Information Systems Analyst	5	GRADE C117
7	(111)	HE Public Safety Supervisor	6	GRADE C117
8	(112)	Human Resource Analyst	1	GRADE C117
9	(113)	Legal Services Specialist	1	GRADE C117
10	(114)	Maintenance Coordinator	2	GRADE C117
11	(115)	Research Project Analyst	2	GRADE C117
12	(116)	Skilled Trades Foreman	2	GRADE C117
13	(117)	Broadcast Promotion Specialist	1	GRADE C117
14	(118)	Buyer	3	GRADE C116
15	(119)	HEI Program Coordinator	3	GRADE C116
16	(120)	Museum Exhibit Program Specialist	1	GRADE C116
17	(121)	Occupational Safety Coordinator	1	GRADE C116
18	(122)	Public Safety Officer	18	GRADE C116
19	(123)	Skilled Trades Supervisor	1	GRADE C116
20	(124)	Administrative Analyst	4	GRADE C115
21	(125)	Assistant Registrar	5	GRADE C115
22	(126)	Computer Support Technician	4	GRADE C115
23	(127)	Financial Aid Analyst	7	GRADE C115
24	(128)	Fiscal Support Analyst	12	GRADE C115
25	(129)	Help Desk Specialist	3	GRADE C115
26	(130)	HR Program Representative	1	GRADE C115
27	(131)	Library Supervisor	1	GRADE C115
28	(132)	Purchasing Specialist	1	GRADE C115
29	(133)	Skilled Tradesman	22	GRADE C115
30	(134)	Student Accounts Officer	1	GRADE C115
31	(135)	ATU Coliseum Manager	1	GRADE C114
32	(136)	Boiler Operator	1	GRADE C114
33	(137)	Broadcast Production Specialist	1	GRADE C114
34	(138)	Career Plan & Placement Specialist	1	GRADE C114
35	(139)	Computer Operator	5	GRADE C114
36	(140)	Network Analyst	1	GRADE C114

1	(141)	Warehouse Manager	1	GRADE C114
2	(142)	Collection Officer	1	GRADE C113
3	(143)	Financial Aid Specialist	3	GRADE C113
4	(144)	Human Resources Specialist	2	GRADE C113
5	(145)	Landscape Supervisor	2	GRADE C113
6	(146)	Records Management Analyst	2	GRADE C113
7	(147)	Administrative Specialist III	20	GRADE C112
8	(148)	Farm Foreman - Inst	1	GRADE C112
9	(149)	Fiscal Support Specialist	11	GRADE C112
10	(150)	Theater Arts Technical Supervisor	1	GRADE C112
11	(151)	Coordinator of Housekeeping	1	GRADE C111
12	(152)	Food Preparation Supervisor	2	GRADE C111
13	(153)	Admissions Analyst Supervisor	1	GRADE C110
14	(154)	Collector	1	GRADE C110
15	(155)	Equipment Mechanic	2	GRADE C110
16	(156)	Landscape Specialist	3	GRADE C110
17	(157)	Special Events Supervisor	7	GRADE C110
18	(158)	Human Resources Assistant	1	GRADE C110
19	(159)	Laboratory Technician	2	GRADE C110
20	(160)	Administrative Specialist II	15	GRADE C109
21	(161)	Accounting Technician	1	GRADE C109
22	(162)	Heavy Equipment Operator	1	GRADE C109
23	(163)	Library Technician	7	GRADE C109
24	(164)	Cashier	2	GRADE C108
25	(165)	Fiscal Support Technician	1	GRADE C108
26	(166)	Maintenance Assistant	12	GRADE C108
27	(167)	Registrars Assistant	9	GRADE C107
28	(168)	Administrative Specialist I	42	GRADE C106
29	(169)	Apprentice Tradesman	6	GRADE C105
30	(170)	Equipment Operator	3	GRADE C105
31	(171)	Institutional Services Supervisor	2	GRADE C104
32	(172)	Institutional Services Assistant	48	GRADE C103
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(173)	Department Chairperson	25	\$149,502
36	(174)	Director of Library	1	\$142,300

1	(175)	Dir of Assess. & Inst. Effectiveness	1	\$128,469
2	(176)	Dir. of ATU Museum of Pre-History	1	\$104,372
3	(177)	Director of the STEM Institute	1	\$104,282
4	(178)	Librarian	8	
5		Librarian		\$98,462
6		Associate Librarian		\$83,340
7		Assistant Librarian		\$79,046
8	(179)	Instructor	1	\$95,641
9	(180)	Assessment Specialist	2	\$70,128
10	(181)	Research Assistants	6	\$65,148
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(182)	Faculty	321	
14		Distinguished Professor		\$164,616
15		Professor		\$144,419
16		Assoc. Professor		\$126,619
17		Asst. Professor		\$105,993
18		Instructor		\$82,704
19		Lecturer		\$66,825
20	(183)	Part-Time Faculty	196	\$41,624
21	(184)	Graduate Assistant	203	\$26,103
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>NON-CLASSIFIED POSITIONS</u>		
24	(185)	Athletic Director	1	\$118,714
25	(186)	Head Coach	12	\$108,465
26	(187)	Director of Health Services	1	\$101,002
27	(188)	Business Manager	1	\$93,793
28	(189)	Asst. Athletic Director	1	\$91,135
29	(190)	Advance Practice Nurse	1	\$89,719
30	(191)	Assoc Athletic Dir/Compl Officer	1	\$88,279
31	(192)	Director of Residence Life	2	\$86,093
32	(193)	Asst. Coach	16	\$85,263
33	(194)	Athletic Academic Director	1	\$85,263
34	(195)	Head Athletic Trainer	1	\$85,263
35	(196)	Registered Nurse Practitioner	1	\$82,213
36	(197)	Assistant Sports Information Dir.	1	\$79,862

1	(198)	Bookstore Manager	1	\$77,900
2	(199)	Assistant Athletic Trainer	3	\$55,000
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(200)	Registered Nurse	1	GRADE C120
6	(201)	Educational Counselor	1	GRADE C119
7	(202)	Maintenance Coordinator	1	GRADE C117
8	(203)	Production Artist	1	GRADE C117
9	(204)	Skilled Tradesman	3	GRADE C115
10	(205)	Special Events Manager	1	GRADE C115
11	(206)	Assistant Bookstore Manager	1	GRADE C112
12	(207)	Fiscal Support Specialist	1	GRADE C112
13	(208)	Maintenance Specialist	2	GRADE C112
14	(209)	Recreation Coordinator	1	GRADE C112
15	(210)	Bookstore Office Manager	1	GRADE C110
16	(211)	Campus Postmaster	1	GRADE C110
17	(212)	Maintenance Assistant	3	GRADE C108
18	(213)	Administrative Specialist I	1	GRADE C106
19	(214)	Special Events Worker	3	GRADE C106
20	(215)	Shipping and Receiving Clerk	1	GRADE C105
21	(216)	Stadium Maintenance Supervisor	1	GRADE C105
22	(217)	Institutional Services Supervisor	1	GRADE C104
23	(218)	Institutional Services Assistant	12	GRADE C103
24		<u>ARKANSAS TECH UNIV - OZARK CAMPUS</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMINISTRATIVE POSITIONS</u>		
27	(219)	Chancellor ATU-OZARK CAMPUS	1	\$154,578
28	(220)	Chief Academic Officer	1	\$124,068
29	(221)	Chief Fiscal Officer	1	\$116,345
30	(222)	Chief Student Life Officer	1	\$116,345
31	(223)	Chief Business and Community Outrch.	1	\$116,345
32	(224)	Project/Program Administrator	1	
33		Sr. Project/Program Director		\$109,567
34		Project/Program Director		\$100,815
35		Project/Program Manager		\$91,363
36		Project/Program Specialist		\$78,826

1	(225)	Director of Computer Services	1	\$89,032
2	(226)	Associate Director of Financial Aid	1	\$88,208
3	(227)	Special Projects Coordinator	1	\$86,686
4	(228)	Associate Registrar	1	\$84,158
5	(229)	Director of Physical Plant	1	\$83,998
6	(230)	Coord. Advising/Testing/Records	1	\$79,274
7	(231)	Assistant Manager of Fiscal Affairs	1	\$79,273
8	(232)	Associate Director of Computer Serv.	1	\$79,273
9	(233)	Coordinator of Student Recruitment	1	\$79,273
10	(234)	Student Development Specialist	1	\$79,174
11	(235)	Academic Counselor	1	\$74,051
12	(236)	Assessment Coordinator	1	\$64,501
13	(237)	Assistant Director of Academic Serv.	1	\$64,501
14	(238)	Academic Advisor	2	\$61,769
15	(239)	Director of Community Outreach	1	\$60,507
16	(240)	Industry Training Specialist	9	\$39,393
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(241)	HE Public Safety Commander I	1	GRADE C120
20	(242)	Public Information Coordinator	1	GRADE C120
21	(243)	Campus Maintenance Supervisor	1	GRADE C119
22	(244)	Computer Support Specialist	1	GRADE C119
23	(245)	Fiscal Support Supervisor	1	GRADE C118
24	(246)	Public Information Specialist	1	GRADE C116
25	(247)	Asst Registrar	1	GRADE C115
26	(248)	Fiscal Support Analyst	1	GRADE C115
27	(249)	Maintenance Supervisor	1	GRADE C115
28	(250)	Computer Operator	1	GRADE C114
29	(251)	Maintenance Technician	1	GRADE C113
30	(252)	Administrative Specialist III	6	GRADE C112
31	(253)	Fiscal Support Specialist	1	GRADE C112
32	(254)	Human Resources Assistant	1	GRADE C110
33	(255)	Administrative Specialist II	6	GRADE C109
34	(256)	Library Technician	1	GRADE C109
35	(257)	Maintenance Assistant	7	GRADE C108
36	(258)	Cashier	1	GRADE C108

1	(259)	Administrative Specialist I	5	GRADE C106
2	(260)	Institutional Services Supervisor	1	GRADE C104
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(261)	Librarian	1	\$98,462
6	(262)	Division Chair	5	\$81,186
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(263)	Workforce Ed Faculty	74	\$82,706
10	(264)	Workforce Ed Part-Time Faculty	70	\$25,219
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>NON-CLASSIFIED POSITIONS</u>		
13	(265)	Bookstore Manager	<u>1</u>	\$77,901
14		MAX. NO. OF EMPLOYEES	1,670	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand six hundred fifteen (1,615) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2016, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2015-2016</u>
33	(01) REGULAR SALARIES	\$31,815,681
34	(02) EXTRA HELP	3,001,814
35	(03) PERSONAL SERVICES MATCHING	6,352,522
36	(04) MAINT. & GEN. OPERATION	

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIUM

Table with columns: T C CL CODE, ITEM #, POSITION TITLE, AUTHORIZED 2014-15 # ANNUAL SAL, PAID 2013-14 ANNUAL SAL, BUDGETED 2014-15 # ANNUAL SAL, REQUESTED 2015-16 ANNUAL SAL, 2016-17 ANNUAL SAL, #, 2015-16 ANNUAL SAL, #, 2016-17 ANNUAL SAL, #, AHECB RECOMMENDED, 2016-17 ANNUAL SAL, #.

ARKANSAS TECH UNIVERSITY

TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS

Table with 16 columns containing employee details for Arkansas Tech University, including position titles and associated salary data.

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15 # ANNUAL SAL	PAID 2013-14 # ANNUAL SAL	BUDGETED 2014-15 # ANNUAL SAL	REQUESTED 2015-16 # ANNUAL SAL	2016-17 ANNUAL SAL #	2015-16 ANNUAL SAL #	2016-17 ANNUAL SAL #	2017-18 ANNUAL SAL #	AHECB RECOMMENDED # ANNUAL SAL
N	(38.01)		Communications Specialist									
X	(39)	1	Director of Budget	87,208	40,869	46,000	89,997	92,697	89,997	92,697	92,697	1
X	(40)	1	Director of Administrative Services	86,367	75,500	81,500	89,824	92,519	93,743	93,743	93,743	1
N	(40.01)		Associate Director of Student Aid				88,968	91,627	93,057	95,849		1
N	(40.02)		Student Aid Information Technology Specialist				88,208	90,854	88,208	90,854		1
N	(41)	1	Endowment Financial Analyst	85,399	55,978	59,096	88,208	90,854	88,208	90,854	90,854	0
N	(42)	1	Dir of Corp and Foundation Giving	84,651	45,162	47,447	87,961	89,599	87,961	89,599		1
A, C	(43)	1	Director of Donor Relations & Development Svcs	84,651	57,754	59,658	87,191	89,806	87,191	89,806		1
N	(44)	1	Special Projects Coordinator	84,162	61,000	65,000	86,686	89,287	86,686	89,287		1
N	(44.01)	8	Director of Testing				83,959	86,478	86,686	89,287	12	
X	(45)	1	Director of Placement/Career Services	79,652	40,800	43,412	82,041	84,502	85,824	88,193		1
N	(45.01)		Director of Student Activities				81,281	83,720	81,281	83,720		1
X	(46)	1	Dir. of Pub. & Creative Svcs.	78,142	45,832	48,519	80,467	82,901	84,002	86,522		1
T	(47)	2	Asst Dir of Computer Services	76,965	65,406	71,387	79,274	81,652	79,274	81,652		2
T	(47.01)		Assistant Director of Information Systems				79,274	81,652	79,274	81,652		2
N	(48)	1	Dir of Academic Technology & Comp	76,965	53,802	56,409	79,274	81,652	79,274	81,652		1
N	(49)	1	Dir of Recruitment & Orientation	76,965	35,700	37,735	79,274	81,652	79,274	81,652		1
N	(49.01)		Assistant Dean for Public Safety				79,174	81,549	79,174	81,549		1
N	(49.02)		Director of Disability Services				79,174	81,549	79,174	81,549		1
A	(50)		Student Development Specialist				79,174	81,549	79,174	81,549		1
N	(51)	14	Coordinator of Intramural Activities	76,868	47,997	50,453	79,174	81,549	79,174	81,549		24
N	(52)	2	Assistant Director of Informational Programs	76,868	42,024	43,224	79,174	81,549	79,174	81,549		2
N	(53)	1	Institutional Research Associate	76,868	42,024	42,654	79,174	81,549	79,174	81,549		2
N	(54)	2	Database Administrator	76,868	56,530	55,600	79,174	81,549	79,174	81,549		2
N	(55)	1	Career Advisor	76,868	31,000	34,465	79,174	81,549	79,174	81,549		2
N	(56)	1	Dir of Acad Advisement and Retention Outreach	76,868	53,942	56,251	79,174	81,550	79,174	81,550		1
N	(57)	1	Coordinator of Grants Management	76,868	63,000	65,000	79,174	81,550	79,174	81,550		1
N	(58)	1	Director of Academic Services	76,868	48,414	48,414	79,174	81,550	79,174	81,550		1
A, X	(58)	1	Assistant Dean of Students	74,700	46,226	49,919	79,174	81,550	79,174	81,550		1
N	(59)	1	Internal Auditor	74,700	0	0	76,941	79,249	76,941	79,249		7
N	(59.01)		Coordinator of Intramural Activities				76,941	79,249	76,941	79,249		1
N	(59.02)		Business and Support Services Director				76,941	79,249	76,941	79,249		1
N	(60)	1	Coord. Affirm. Action/Disability Svc	73,650	57,000	60,000	76,530	78,826	76,530	78,826		0
N	(61)	2	Dir. of Learning Resource Center	73,650	42,820	44,462	75,860	78,136	75,860	78,136		0
N	(61.01)		Associate for Administration				75,860	78,136	75,860	78,136		2
N	(61.02)		Assistant Director of Publications				73,012	75,202	73,012	75,202		1
N	(62)	5	Institutional Assistant	64,879	51,000	55,000	70,510	72,625	70,510	72,625		0
A, C, X	(63)	8	Academic Advisor	59,970	35,830	37,867	66,825	68,830	66,825	68,830		5
			TOTAL	153	138	145	61,769	63,622	64,449	66,363	210	210

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

D020C (64)	Inst Information Technology Coord	1	GRADE C125	0	GRADE C125	1	GRADE C125	1	GRADE C125	1	GRADE C125	1
A031C (65)	Assistant Controller	0	GRADE C124	0	GRADE C124	0	GRADE C124	0	GRADE C124	0	GRADE C124	0
D030C (66)	Information Systems Coordinator	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1
D022C (67)	Systems Specialist	2	GRADE C124	1	GRADE C124	2	GRADE C124	2	GRADE C124	2	GRADE C124	2
A038C (67.01)	Fiscal Support Manager	1	GRADE C123	1	GRADE C123	1	GRADE C123	1	GRADE C123	1	GRADE C123	1
N XXXX (67.02)	Desktop Support Analyst											
N XXXX (67.03)	Help Desk Support Analyst											
N D039C (67.04)	Network Support Specialist											
N D050C (67.05)	Security Analyst											
D044C (68)	Systems Analyst											
A047C (69)	Financial Analyst II	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3
V004C (70)	Procurement Manager	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1
D060C (71)	Asst Director Computer Svcs	0	GRADE C120	0	GRADE C120	0	GRADE C120	0	GRADE C120	0	GRADE C120	0
D058C (71.01)	Computer Operations Coordinator											
N T030C (71.02)	HE Public Safety Commander I											
D057C (72)	Information Technology Manager	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1
N NXXX (72.01)	Technical Writer											
N F035C (72.02)	Benefits Coordinator											
N V008C (72.03)	Buyer Supervisor											
S008C (73)	Campus Maintenance Supervisor	2	GRADE C119	0	GRADE C119	2	GRADE C119	1	GRADE C119	1	GRADE C119	1
D063C (74)	Computer Support Specialist	5	GRADE C119	5	GRADE C119	6	GRADE C119	2	GRADE C119	2	GRADE C119	2

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2016-17		AHECB RECOMMENDED		
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL			
IPC	D062C	(75)	Database Analyst	3	GRADE C:19	2	GRADE C:19	2	GRADE C:19	3	GRADE C:19	3	GRADE C:19	3	GRADE C:19	3	GRADE C:19	
IPC	P065C	(76)	Development Specialist	1	GRADE C:19	0	GRADE C:19	0	GRADE C:19	1	GRADE C:19	1	GRADE C:19	1	GRADE C:19	1	GRADE C:19	
IPC	E032C	(77)	Education Counselor	2	GRADE C:19	2	GRADE C:19	2	GRADE C:19	2	GRADE C:19	2	GRADE C:19	2	GRADE C:19	2	GRADE C:19	
N	G147C	(78)	Grants Coordinator	1	GRADE C:19	0	GRADE C:19	1	GRADE C:19	1	GRADE C:19	1	GRADE C:19	0	GRADE C:19	0	GRADE C:19	
N	NXXX	(78.01)	Help Desk Expert III															
N	D061C	(78.02)	Information Systems Coordination Spec															
N	A065C	(79)	Payroll Services Coordinator	1	GRADE C:19	0	GRADE C:19	0	GRADE C:19	0	GRADE C:19	0	GRADE C:19	0	GRADE C:19	0	GRADE C:19	
N	V007C	(80)	Procurement Coordinator	1	GRADE C:19	1	GRADE C:19	1	GRADE C:19	1	GRADE C:19	1	GRADE C:19	1	GRADE C:19	1	GRADE C:19	
N	NXXX	(80.01)	Support Technician II															
IPC	N024C	(80.02)	Assistant Personnel Manager	0	GRADE C:18	0	GRADE C:18	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	
IPC	G172C	(81)	Career Plan & Plac Coordinator	1	GRADE C:18	0	GRADE C:18	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	
N	C010C	(81.01)	Executive Assistant to Director															
IPC	A075C	(82)	Financial Analyst I	2	GRADE C:18	1	GRADE C:18	2	GRADE C:18	2	GRADE C:18	2	GRADE C:18	2	GRADE C:18	2	GRADE C:18	
IPC	A074C	(83)	Fiscal Support Supervisor	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	1	GRADE C:18	
N	NXXX	(83.01)	Help Desk Expert II															
N	D065C	(84)	Network Support Analyst	9	GRADE C:18	9	GRADE C:18	9	GRADE C:18	9	GRADE C:18	9	GRADE C:18	9	GRADE C:18	9	GRADE C:18	
IPC	M024C	(85)	Residential Services Manager	0	GRADE C:18	0	GRADE C:18	0	GRADE C:18	0	GRADE C:18	0	GRADE C:18	0	GRADE C:18	0	GRADE C:18	
N	NXXX	(85.01)	Support Technician II															
N	P024C	(85.02)	Archivist															
N	R027C	(86)	Budget Specialist															
N	D071C	(86.01)	Computer Support Analyst	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	
A	D068C	(87)	Information Systems Analyst	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	
A	T051C	(88)	HE Public Safety Supervisor	3	GRADE C:17	2	GRADE C:17	3	GRADE C:17	6	GRADE C:17	6	GRADE C:17	5	GRADE C:17	5	GRADE C:17	
N	NXXX	(88.01)	Help Desk Expert I															
N	R025C	(89)	Human Resource Analyst	1	GRADE C:17	1	GRADE C:17	1	GRADE C:17	3	GRADE C:17	3	GRADE C:17	0	GRADE C:17	0	GRADE C:17	
IPC,M	G179C	(89.01)	Legal Services Specialist	0	GRADE C:17	0	GRADE C:17	0	GRADE C:17	1	GRADE C:17	1	GRADE C:17	1	GRADE C:17	1	GRADE C:17	
A	S017C	(90)	Maintenance Coordinator	2	GRADE C:17	1	GRADE C:17	1	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	
N	B076C	(91)	Research Project Analyst	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	
N	S016C	(92)	Skilled Trades Foreman	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	2	GRADE C:17	
N	NXXX	(92.01)	Support Technician I															
A	P023C	(93)	Broadcast Promotion Specialist	1	GRADE C:17	1	GRADE C:17	1	GRADE C:17	1	GRADE C:17	1	GRADE C:17	1	GRADE C:17	1	GRADE C:17	
A	V014C	(94)	Buyer	2	GRADE C:16	1	GRADE C:16	1	GRADE C:16	3	GRADE C:16	3	GRADE C:16	3	GRADE C:16	3	GRADE C:16	
IPC	H195C	(95)	HEI Program Coordinator	3	GRADE C:16	1	GRADE C:16	2	GRADE C:16	3	GRADE C:16	3	GRADE C:16	3	GRADE C:16	3	GRADE C:16	
IPC	P030C	(96)	Museum Exhibit Program Specialist	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	
A	X119C	(97)	Occupational Safety Coordinator	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	
A	T055C	(98)	Public Safety Officer	14	GRADE C:16	12	GRADE C:16	11	GRADE C:16	18	GRADE C:16	18	GRADE C:16	18	GRADE C:16	18	GRADE C:16	
M	S022C	(98.01)	Skilled Trades Supervisor	0	GRADE C:16	0	GRADE C:16	0	GRADE C:16	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	1	GRADE C:16	
A	C037C	(99)	Administrative Analyst	4	GRADE C:15	4	GRADE C:15	3	GRADE C:15	4	GRADE C:15	4	GRADE C:15	4	GRADE C:15	4	GRADE C:15	
A	C035C	(100)	Assistant Registrar	3	GRADE C:15	3	GRADE C:15	3	GRADE C:15	5	GRADE C:15	5	GRADE C:15	5	GRADE C:15	5	GRADE C:15	
A	D079C	(101)	Computer Support Technician	2	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	
IPC	G207C	(102)	Financial Aid Analyst	7	GRADE C:15	5	GRADE C:15	5	GRADE C:15	7	GRADE C:15	7	GRADE C:15	7	GRADE C:15	7	GRADE C:15	
IPC	A091C	(103)	Fiscal Support Analyst	5	GRADE C:15	5	GRADE C:15	5	GRADE C:15	7	GRADE C:15	7	GRADE C:15	7	GRADE C:15	7	GRADE C:15	
N	D077C	(103.01)	Help Desk Specialist	12	GRADE C:15	12	GRADE C:15	12	GRADE C:15	12	GRADE C:15	12	GRADE C:15	12	GRADE C:15	12	GRADE C:15	
IPC	R032C	(103.02)	HR Program Representative	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	0	GRADE C:15	0	GRADE C:15	0	GRADE C:15	0	GRADE C:15	
N	E050C	(104)	Library Supervisor	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	
N	V015C	(104.01)	Purchasing Specialist	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	
N	S031C	(105)	Skilled Tradesman	22	GRADE C:15	18	GRADE C:15	18	GRADE C:15	22	GRADE C:15	22	GRADE C:15	22	GRADE C:15	22	GRADE C:15	
C025C	(106)	Student Accounts Officer	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15	1	GRADE C:15
S042C	(107)	ATU Coliseum Manager	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14
S041C	(108)	Boiler Operator	1	GRADE C:14	0	GRADE C:14	0	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14
P042C	(109)	Broadcast Production Specialist	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14
G215C	(110)	Career Plan & Placement Specialist	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14
D064C	(111)	Computer Operator	5	GRADE C:14	4	GRADE C:14	4	GRADE C:14	5	GRADE C:14	5	GRADE C:14	5	GRADE C:14	5	GRADE C:14	5	GRADE C:14
D062C	(112)	Network Analyst	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14
V018C	(113)	Warehouse Manager	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14	1	GRADE C:14
N	C050C	(113.01)	Administrative Support Supervisor	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	
A096C	(114)	Collection Officer	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13
A	C051C	(115)	Financial Aid Specialist	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	3	GRADE C:13	3	GRADE C:13	3	GRADE C:13	3	GRADE C:13	
IPC,A	R036C	(116)	Human Resources Specialist	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	2	GRADE C:13	2	GRADE C:13	2	GRADE C:13	2	GRADE C:13	
IPC	S047C	(117)	Landscape Supervisor	2	GRADE C:13	2	GRADE C:13	2	GRADE C:13	2	GRADE C:13	2	GRADE C:13	2	GRADE C:13	2	GRADE C:13	
A	C043C	(118)	Records Management Analyst	1	GRADE C:13	1	GRADE C:13	1	GRADE C:13	4	GRADE C:13	4	GRADE C:13	4	GRADE C:13	4	GRADE C:13	
IPC,A	C056C	(119)	Administrative Specialist III	20	GRADE C:12	20	GRADE C:12	20	GRADE C:12	23	GRADE C:12	23	GRADE C:12	20	GRADE C:12	20	GRADE C:12	
B105C	(120)	Farm Foreman - Inst	1	GRADE C:12	1	GRADE C:12	1	GRADE C:12	1	GRADE C:12	1	GRADE C:12	1	GRADE C:12	1	GRADE C:12	1	GRADE C:12

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2015-16 RECOMMENDED		2016-17 RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
IPC, A	A098C	(121)	Fiscal Support Specialist	10	GRADE C112	10	GRADE C112	10	GRADE C112	11	GRADE C112	11	GRADE C112	11	GRADE C112
IPC, M	P051C	(121.01)	Theater Arts Technical Supervisor	0	GRADE C112	0	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	M077C	(122)	Coordinator of Housekeeping	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	S056C	(123)	Food Preparation Supervisor	2	GRADE C111	1	GRADE C111	1	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111
	C065C	(124)	Admissions Analyst Supervisor	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	X181C	(125)	Collector	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	S058C	(126)	Equipment Mechanic	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
IPC, M	S057C	(127)	Landscapes Specialist	2	GRADE C110	2	GRADE C110	2	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110
IPC	P055C	(128)	Special Events Supervisor	7	GRADE C110	5	GRADE C110	5	GRADE C110	7	GRADE C110	7	GRADE C110	7	GRADE C110
	F038C	(129)	Human Resources Assistant	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
IPC	B111C	(130)	Laboratory Technician	2	GRADE C110	1	GRADE C110	1	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
A	C073C	(131)	Administrative Specialist II	15	GRADE C109	14	GRADE C109	15	GRADE C109	18	GRADE C109	15	GRADE C109	15	GRADE C109
IPC	A101C	(132)	Accounting Technician	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
	S068C	(133)	Heavy Equipment Operator	7	GRADE C109	6	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109
	C069C	(134)	Library Technician	7	GRADE C109	6	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109
	C078C	(135)	Cashier	2	GRADE C108	1	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
IPC, M	A102C	(135.01)	Fiscal Support Technician	0	GRADE C108	0	GRADE C108	0	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
IPC	S065C	(136)	Maintenance Assistant	12	GRADE C108	12	GRADE C108	12	GRADE C108	12	GRADE C108	12	GRADE C108	12	GRADE C108
A	C082C	(137)	Registrars Assistant	8	GRADE C107	7	GRADE C107	8	GRADE C107	9	GRADE C107	9	GRADE C107	9	GRADE C107
A	C087C	(138)	Administrative Specialist I	42	GRADE C106	39	GRADE C106	41	GRADE C106	45	GRADE C106	42	GRADE C106	42	GRADE C106
	S081C	(139)	Apprentice Tradesman	6	GRADE C105	3	GRADE C105	6	GRADE C105	6	GRADE C105	6	GRADE C105	6	GRADE C105
	S080C	(140)	Equipment Operator	3	GRADE C105	2	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105
	S084C	(141)	Institutional Services Supervisor	48	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104
	S067C	(142)	Institutional Services Assistant	48	GRADE C103	48	GRADE C103	48	GRADE C103	48	GRADE C103	48	GRADE C103	48	GRADE C103
			TOTAL	344		303	312	405	405	405	405	391	391	391	391

TWELVE MONTH EDUCATIONAL AND GENERAL

T C	CL CODE	ITEM #	POSITION TITLE	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
X	(143)		Department Chairperson	25	199,078	23	117,300	25	143,251	25	147,548	25	149,502	25	153,987
X	(144)		Director of Library	1	132,376	1	85,604	1	136,348	1	140,438	1	142,300	1	146,569
D	(145)		Dir of Mining, Energy & Natural Res	1	124,727	0	0	0	128,469	1	128,323	0	128,469	0	132,323
N	(146)		Director of Assessment & Institutional Effectiveness	2	104,179	0	0	0	107,304	0	110,523	0	107,304	0	110,523
N	(146.01)		Assessment Specialist	1	101,332	1	46,804	1	104,372	1	107,503	2	70,128	2	72,231
T	(147)		Dir. of ATU Museum of Pre-History	1	101,245	1	84,660	1	104,282	0	104,282	0	104,282	0	107,411
T	(148)		Director of Math and Science Institute	1	95,595	1	52,593	1	98,462	0	101,416	0	104,282	1	107,411
D	(148.01)		Librarian	1	95,595	1	52,593	1	98,462	0	101,416	0	104,282	1	107,411
N	(149)		Librarian	8	98,462	8	98,462	8	98,462	8	98,462	8	98,462	8	101,416
	(149.01)		Associate Librarian	8	98,462	8	98,462	8	98,462	8	98,462	8	98,462	8	101,416
D, X	(150)		Instructor	4	89,076	3	37,184	4	91,749	1	94,501	1	95,641	1	98,510
D	(151)		Associate Librarian	4	79,370	2	49,807	4	81,751	0	84,203	0	84,203	0	84,203
D	(152)		Assistant Librarian	3	73,531	3	73,531	3	75,737	0	78,009	0	75,737	0	78,009
X	(153)		Research Assistants	6	60,610	4	46,129	6	62,428	6	64,301	6	65,148	6	67,102
			TOTAL	49	39	38	46	46	46	46	46	45	45	46	46

NINE MONTH EDUCATIONAL AND GENERAL

T C	CL CODE	ITEM #	POSITION TITLE	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
D	(154)		Faculty	286	153,144	0	0	191,430	157,739	0	162,471	0	157,739	0	162,471
			Distinguished Professor	52	134,349	54	106,011	107,601	138,379	142,531	142,531	138,379	138,379	142,531	142,531
			Assoc. Professor	79	88,823	78	90,417	90,417	121,316	124,955	124,955	121,316	121,316	124,955	124,955
			Asst. Professor	99	98,607	107	108,737	110,368	110,565	104,612	104,612	101,565	101,565	104,612	104,612
			Instructor	37	76,934	35	62,327	63,262	79,242	81,619	81,619	79,242	79,242	81,619	81,619
N	(154.01)		Faculty	306	157,739	306	157,739	164,616	157,739	164,616	164,616	157,739	157,739	164,616	164,616
			Professor	142,531	142,531	144,419	142,531	144,419	142,531	144,419	144,419	142,531	142,531	144,419	144,419
			Assoc. Professor	121,316	121,316	124,955	121,316	124,955	121,316	124,955	124,955	121,316	121,316	124,955	124,955
			Asst. Professor	101,565	101,565	104,612	101,565	104,612	101,565	104,612	104,612	101,565	101,565	104,612	104,612
			Instructor	79,242	79,242	81,619	81,619	81,619	79,242	81,619	81,619	79,242	79,242	81,619	81,619
			TOTAL	321	321	321	321	321	321	321	321	321	321	321	321

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16		AHEC RECOMMENDED		2016-17	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			Lecturer	156	40,412	156	19,766	156	19,766	156	66,825	156	68,830	156	66,825	156	68,830	156	66,830
A,C,X	(155)		Part-Time Faculty	155	24,275	116	13,000	155	13,000	183	41,624	183	42,873	203	41,624	196	42,873	203	42,873
			Graduate Assistant	597		539		566		645		645		720		720		720	
			TOTAL																
			TWELVE MONTH AUXILIARY ENTERPRISES																
			NONCLASSIFIED POSITIONS																
A	(157)		Athletic Director	1	115,256	1	111,899	1	115,256	1	118,714	1	122,275	1	118,714	1	122,275	1	122,275
	(158)		Head Coach	10	105,306	9	96,900	9	98,354	13	109,465	13	111,719	12	108,465	12	111,719	12	111,719
N	(159)		Director of Health Services	1	98,060	1	84,800	1	86,072	1	101,002	1	104,032	1	101,002	1	104,032	1	104,032
	(160)		Business Manager	1		0	0	0	0	1	93,793	1	96,606	1	93,793	1	96,606	1	96,606
	(161)		Asst. Athletic Director	1	85,480	0	0	0	0	1	91,135	1	93,869	1	91,135	1	93,869	1	93,869
	(162)		Associate Athletic Director/Compliance Officer	1	85,708	1	44,000	1	50,000	1	88,279	1	90,927	1	86,279	1	90,927	1	90,927
N	(162.01)		Advance Practice Nurse	1	87,106	0	0	1	45,000	1	89,719	1	92,411	1	89,719	1	92,411	1	92,411
A	(163)		Director of Residence Life	10	82,780	10	60,180	10	61,083	16	85,263	2	88,676	2	86,093	2	88,676	2	88,676
	(164)		Asst. Coach	1	82,780	0	0	0	0	1	85,263	1	87,821	1	85,263	1	87,821	1	87,821
N	(165)		Athletic Academic Director	1	82,780	1	42,096	1	42,726	1	85,263	1	87,821	1	85,263	1	87,821	1	87,821
N	(165.01)		Head Athletic Trainer	1						1	79,862	1	82,258	1	79,862	1	82,258	1	82,258
N	(165.02)		Assistant Sports Information Director	1						1	82,213	1	84,678	1	82,213	1	84,678	1	84,678
N	(166)		Registered Nurse Practitioner	1	75,631	1	59,000	1	63,000	1	77,900	1	80,237	1	77,900	1	80,237	1	80,237
N	(166.01)		Bookstore Manager	1						1	71,728	1	73,878	1	71,728	1	73,878	1	73,878
X	(167)		Assistant Director of the Health Center	3	43,709	1	33,798	2	40,000	3	55,000	3	56,650	3	55,000	3	56,650	3	56,650
			Assistant Athletic Trainer	31		25		27		46		46		44		44		44	
			TOTAL																
			COLLEGE OF ONLINE LEARNING																
			TWELVE MONTH EDUCATIONAL AND GENERAL																
			ACADEMIC POSITIONS																
N	(167.01)		Dean of School	1	152,996	1	152,996	1	152,996	1	152,996	1	152,996	1	152,996	1	152,996	1	152,996
N	(167.02)		Project/Program Administrator	2						2									
			Sr. Project/Program Director																
			Project/Program Director																
			Project/Program Manager																
N	(167.03)		Project/Program Specialist																
N	(167.04)		Instructional Designer																
N	(167.05)		Associate Registrar																
N	(167.06)		Student Development Specialist																
			Academic Advisor																
			TOTAL																
			NINE MONTH EDUCATIONAL AND GENERAL																
			ACADEMIC POSITIONS																
N	(167.07)		Faculty	15	157,739	15	136,379	15	142,531	15	162,471	15	162,471	15	157,739	15	162,471	15	162,471
			Distinguished Professor																
			Professor																
			Assoc. Professor																
			Asst. Professor																
			Instructor																
			Lecturer																
N	(167.08)		Part-time Faculty	40	41,624	40	41,624	40	41,624	40	41,624	40	42,873	40	41,624	40	42,873	40	42,873
N	(167.09)		Graduate Assistant	20		20		20		20		20		20		20		20	
			TOTAL																
			TWELVE MONTH AUXILIARY ENTERPRISES																
			CLASSIFIED POSITIONS																
IPC	L038C (168)		Registered Nurse	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
IPC	E032C (168.01)		Educational Counselor	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
IPC	R024C (168.02)		Assistant Personnel Manager	1	GRADE C118	0	GRADE C118	0	GRADE C118	0	GRADE C118	0	GRADE C118	0	GRADE C118	0	GRADE C118	0	GRADE C118
IPC	A074C (169)		Fiscal Support Supervisor	0	GRADE C118	0	GRADE C118	0	GRADE C118	0	GRADE C118	0	GRADE C118	0	GRADE C118	0	GRADE C118	0	GRADE C118
IPC	P022C (170)		Coord of Sports Information	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117
IPC,M	G179C (170.01)		Legal Services Specialist	1	GRADE C117	1	GRADE C117	1	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			Maintenance Coordinator	1		1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
			Production Artist	1		1	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
			Skilled Trades Supervisor	1		1	GRADE C116	0	GRADE C116	0	GRADE C116	0	GRADE C116	0	GRADE C116	0	GRADE C116
			Special Tradesman	3		3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115
			Assistant Bookstore Manager	1		1	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
			Fiscal Support Specialist	1		1	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
			Maintenance Specialist	2		2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
			Recreation Coordinator	1		1	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
			Theater Arts Technical Supervisor	1		1	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
			Bookstore Office Manager	1		1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
			Campus Postmaster	1		1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
			Landscape Specialist	1		1	GRADE C110	0	GRADE C110	0	GRADE C110	0	GRADE C110	0	GRADE C110	0	GRADE C110
			Warehouse Specialist	0		0	GRADE C110	0	GRADE C110	0	GRADE C110	0	GRADE C110	0	GRADE C110	0	GRADE C110
			Cashier	0		0	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108
			Fiscal Support Technician	3		3	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108
			Maintenance Assistant	1		1	GRADE C106	0	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
			Administrative Specialist I	1		1	GRADE C106	0	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
			Special Events Worker	1		1	GRADE C105	1	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105
			Shipping and Receiving Clerk	1		1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
			Stadium Maintenance Supervisor	1		1	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
			Institutional Services Supervisor	1		1	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
			Institutional Services Assistant	12		12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103
			TOTAL	40		35		33		37		37		37		37	
			1,214		1,079		1,141		1,480		1,480		1,448		1,448		1,448
			1,448		1,079		1,141		1,480		1,480		1,448		1,448		1,448

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS

TWELVE MONTH EDUCATIONAL AND GENERAL																		
ADMINISTRATIVE POSITIONS																		
(190)			Chancellor ATU-OZARK CAMPUS	1		1	150,076	1	126,875	1	154,578	1	159,215	1	154,578	1	159,215	
(191)			Chief Academic Officer	1		1	120,455	1	84,825	1	124,068	1	127,790	1	124,068	1	127,790	
(192)			Chief Fiscal Officer	1		1	112,956	1	81,619	1	116,345	1	119,835	1	116,345	1	119,835	
(193)			Chief Student Life Officer	1		1	112,956	1	71,050	1	116,345	1	119,835	1	116,345	1	119,835	
(194)			Chief Business and Community Outreach Officer	1		1	112,956	1	77,800	1	116,345	1	119,835	1	116,345	1	119,835	
(195)			Project/Program Administrator	1		1	106,375	1	77,283	1	109,567	1	112,854	1	109,567	1	112,854	
			Sr. Project/Program Director	1		1	97,879	0	78,442	1	100,815	1	103,840	1	100,815	1	103,840	
			Project/Program Director	1		1	88,702	0	0	0	91,363	0	94,103	0	91,363	0	94,103	
			Project/Program Manager	1		1	76,530	0	0	0	78,826	0	81,191	0	78,826	0	81,191	
(196)			Director of Computer Services	1		1	86,439	0	0	0	89,032	1	91,703	1	89,032	1	91,703	
(197)			Associate Director of Financial Aid	1		1	85,639	1	44,254	1	88,208	1	90,854	1	88,208	1	90,854	
(198)			Special Projects Coordinator	1		1	81,707	1	41,412	1	84,158	1	86,686	1	84,158	1	86,686	
(199)			Associate Registrar	1		1	81,551	0	0	0	83,998	1	86,683	1	84,158	1	86,683	
(200)			Director of Physical Plant	1		1	76,965	1	40,244	1	79,274	1	81,652	1	79,274	1	81,652	
(201)			Coordinator of Advising, Testing, and Records	1		1	76,965	1	40,244	1	79,274	1	81,652	1	79,274	1	81,652	
(202)			Assistant Manager of Fiscal Affairs	1		1	76,965	1	41,464	1	79,273	1	81,652	1	79,273	1	81,652	
(203)			Associate Director of Computer Services	1		1	76,965	1	43,068	1	79,273	1	81,652	1	79,273	1	81,652	
(203.01)			Coordinator of Student Recruitment	1		1	76,965	1	26,918	1	79,273	1	81,652	1	79,273	1	81,652	
(204)			Student Development Specialist	1		1	76,968	0	0	0	79,174	1	81,549	1	79,174	1	81,549	
(205)			Academic Counselor	1		1	71,894	1	69,880	1	74,051	1	76,272	1	74,051	1	76,272	
(206)			Assessment Coordinator	1		1	62,622	1	45,176	1	64,501	1	66,436	1	64,501	1	66,436	
(207)			Assistant Director of Academic Services	1		1	59,870	0	0	0	64,501	1	66,436	1	64,501	1	66,436	
(208)			Academic Advisor	2		2	59,870	1	31,059	2	61,769	2	63,622	2	61,769	2	63,622	
(209)			Director of Community Outreach	1		1	58,745	1	50,287	1	60,507	1	62,323	1	60,507	1	62,323	
			Industry Training Specialist	9		9	38,245	2	30,924	9	39,593	9	40,575	9	39,593	9	40,575	
			TOTAL	30		17	1,141	18	31	31	31	31	31	31	31	31	31	

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS																		
T030C	(210)		HE Public Safety Commander I	1		1	GRADE C120	0	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	
			TOTAL	1		0	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
	P013C	(211)	Public Information Coordinator	1	GRADE C120	1	GRADE C120	0	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
	S006C	(212)	Campus Maintenance Supervisor	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	D068C	(212.01)	Computer Support Specialist	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	A074C	(213)	Fiscal Support Supervisor	1	GRADE C118	0	GRADE C118	0	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
	P027C	(214)	Public Information Specialist	1	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	C035C	(215)	Asst Registrar	1	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	A081C	(216)	Fiscal Support Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S033C	(217)	Maintenance Supervisor	1	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	D084C	(218)	Computer Operator	1	GRADE C114	0	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	S046C	(219)	Maintenance Technician	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	A086C	(220)	Administrative Specialist III	5	GRADE C112	4	GRADE C112	4	GRADE C112	6	GRADE C112	6	GRADE C112	6	GRADE C112
	R038C	(221)	Fiscal Support Specialist	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	C073C	(223)	Human Resources Assistant	6	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	C069C	(224)	Library Technician	1	GRADE C109	5	GRADE C109	5	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109
	S085C	(225)	Maintenance Assistant	6	GRADE C108	6	GRADE C108	6	GRADE C108	7	GRADE C108	7	GRADE C108	7	GRADE C108
	C078C	(226)	Cashier	1	GRADE C108	0	GRADE C108	0	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
	C087C	(227)	Administrative Specialist I	5	GRADE C106	0	GRADE C106	0	GRADE C106	5	GRADE C106	5	GRADE C106	5	GRADE C106
	S084C	(228)	Institutional Services Supervisor	1	GRADE C104	0	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
			TOTAL	38		21		23		40		40		40	
			TWELVE MONTH EDUCATIONAL AND GENERAL												
			ACADEMIC POSITIONS												
		(229)	Librarian	1	85,585	1	38,972	1	39,455	1	98,462	1	101,416	1	101,416
		(230)	Division Chair	5	78,822	0	0	0	0	5	81,186	5	83,622	5	83,622
			TOTAL	6		1		1		6		6		6	
			NINE MONTH EDUCATIONAL AND GENERAL												
			ACADEMIC POSITIONS												
		(231)	Workforce Ed Faculty	69	80,297	52	64,890	54	65,863	74	86,841	74	89,446	74	85,187
		(232)	Workforce Ed Part-Time Faculty	65	24,484	51	4,800	56	4,800	70	25,219	70	25,975	70	25,975
			TOTAL	134		103		110		144		144		144	
			TWELVE MONTH AUXILIARY ENTERPRISES												
		(233)	NONCLASSIFIED POSITIONS												
			Bookstore Manager	1	75,632	1	35,043	1	32,523	1	77,901	1	80,238	1	80,238
			TOTAL	1		1		1		1		1		1	
			SUBTOTAL ATU - OZARK CAMPUS	209		143		153		222		222		222	
			TOTAL ATU	1,423		1,222		1,294		1,702		1,670		1,670	