

Hall of the House of Representatives

90th General Assembly - Regular Session, 2015

Amendment Form

DRAFT

Subtitle of House Bill No. 1155

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2015-2016 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1155

Amend House Bill No. 1155 as originally introduced:

Page 2, line 24, delete "7" and insert "9"

And

Page 3, line 2, delete "142" and insert "144"

And

Page 3, line 19, delete "\$10,226,425" and insert "\$10,329,153"

And

Page 3, line 21, delete "2,993,625" and insert "3,026,953"

And

Page 3, line 23, delete "2,409,168" and insert "2,517,188"

And

Page 3, line 24, delete "121,167" and insert "147,167"

And

Page 3, line 28, delete " \$16,561,177" and insert " \$16,831,253".

DRAFT

The Amendment was read _____

By: Joint Budget Committee

By: Senator K. Ingram

WLC/WLC - 01-28-2015 12:42:22

WLC074

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1155

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OFFICE OF ATTORNEY
10 GENERAL FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND
11 FOR OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE OFFICE OF ATTORNEY GENERAL
16 APPROPRIATION FOR THE 2015-2016 FISCAL
17 YEAR.
18
19

20 ~~BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:~~
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Office of Attorney General for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
25

26				Maximum Annual
27			Maximum	Salary Rate
28	Item	Class	No. of	Fiscal Year
29	No.	Code	Title	2015-2016
30	(1)	Q066U	ATTORNEY GENERAL I	2 \$124,595
31	(2)	Q065U	ATTORNEY GENERAL II	9 \$113,878
32	(3)	Q124U	ATTORNEY GENERAL III	11 \$104,534
33	(4)	Q064U	ATTORNEY GENERAL IV	6 \$99,052
34	(5)	Q102U	CHIEF FISCAL OFFICER	1 \$93,017
35	(6)	Q063U	ATTORNEY GENERAL V	9 \$89,833
36	(7)	Q067U	NETWORK ADMINISTRATOR	1 \$88,612



1	(8)	Q061U	ATTORNEY GENERAL VI	11	\$84,723
2	(9)	Q008U	CHIEF INVESTIGATOR	1	\$84,461
3	(10)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$83,179
4	(11)	Q060U	ATTORNEY GENERAL VII	15	\$79,366
5	(12)	Q062U	PUBLIC INFORMATION OFFICER	1	\$78,425
6	(13)	Q072U	COMMUNICATIONS OFFICER	1	\$73,072
7	(14)	Q033U	LOGISTICS DIRECTOR	1	\$71,296
8	(15)	Q075U	FISCAL SPECIALIST I	1	\$70,987
9	(16)	Q074U	INVESTIGATOR I	1	\$70,242
10	(17)	Q059U	OMBUDSMAN	1	\$67,157
11	(18)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$65,663
12	(19)	Q128U	ATTORNEY GENERAL VIII	4	\$65,286
13	(20)	Q070U	INVESTIGATOR II	2	\$64,640
14	(21)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$64,222
15	(22)	Q002U	LEGAL ASSISTANT	1	\$62,420
16	(23)	Q052U	LAW ED ADMINISTRATOR	1	\$60,602
17	(24)	Q073U	EXECUTIVE ASSISTANT	1	\$60,363
18	(25)	Q006U	LAW ED INSTRUCTOR I	2	\$59,413
19	(26)	Q058U	EXECUTIVE SECRETARY	1	\$58,014
20	(27)	Q023U	NETWORK SPECIALIST I	1	\$56,177
21	(28)	Q004U	ASST LOGISTICS DIRECTOR	1	\$53,853
22	(29)	Q035U	LIBRARIAN	1	\$51,857
23	(30)	Q007U	FISCAL SPECIALIST II	2	\$51,625
24	(31)	Q057U	INVESTIGATOR IV	7	\$51,364
25	(32)	Q037U	NETWORK SPECIALIST II	1	\$51,364
26	(33)	Q053U	SECRETARY I	7	\$49,967
27	(34)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$48,699
28	(35)	Q032U	LAW ED INSTRUCTOR II	1	\$48,699
29	(36)	Q025U	PARALEGAL I	2	\$47,770
30	(37)	Q127U	INVESTIGATOR V	6	\$47,714
31	(38)	Q056U	SECRETARY II	3	\$47,308
32	(39)	Q047U	CONSUMER COUNSELOR	4	\$42,864
33	(40)	Q055U	SECRETARY III	11	\$41,740
34	(41)	Q005U	COURIER	1	\$41,740
35	(42)	Q036U	RECEPTIONIST	2	\$40,210
36	(43)	Q132U	COURIER II	1	\$38,555

1 (44) Q129U COURIER III 1 \$29,351
 2 MAX. NO. OF EMPLOYEES 142
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the Office of Attorney General for the 2015-2016 fiscal year, the following
 6 maximum number of part-time or temporary employees, to be known as "Extra
 7 Help", payable from funds appropriated herein for such purposes: eight (8)
 8 temporary or part-time employees, when needed, at rates of pay not to exceed
 9 those provided in the Uniform Classification and Compensation Act, or its
 10 successor, or this act for the appropriate classification.
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12 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 13 to the Office of Attorney General, to be payable from the State Central
 14 Services Fund, for personal services and operating expenses of the Office of
 15 Attorney General for the fiscal year ending June 30, 2016, the following:
 16

17 ITEM	FISCAL YEAR
18 NO.	2015-2016
19 (01) REGULAR SALARIES	\$10,226,425
20 (02) EXTRA HELP	37,224
21 (03) PERSONAL SERVICES MATCHING	2,993,625
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	2,409,168
24 (B) CONF. & TRAVEL	121,167
25 (C) PROF. FEES	638,568
26 (D) CAP. OUTLAY	135,000
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$16,561,177</u>

29
 30 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 31 is hereby established for the Office of Attorney General - Crime Victims
 32 Reparations Program for the 2015-2016 fiscal year, the following maximum
 33 number of regular employees.
 34

35
 36 Maximum Annual
Maximum Salary Rate

Item	Class	No. of	Fiscal Year	
No.	Code	Title	Employees	2015-2016
(1)	Q038U	CRIME VICTIM ADMINISTRATOR	1	\$60,602
(2)	Q007U	FISCAL SPECIALIST II	1	\$51,625
(3)	Q127U	INVESTIGATOR V	<u>7</u>	\$47,714
		MAX. NO. OF EMPLOYEES	9	

SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Office of Attorney General - Crime Victims Reparations Program for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$449,217
(02) EXTRA HELP	14,000
(03) PERSONAL SERVICES MATCHING	186,958
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	80,558
(B) CONF. & TRAVEL	16,974
(C) PROF. FEES	11,246
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) CLAIMS	<u>3,192,982</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,951,935</u>

1 SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM -
 2 FEDERAL. There is hereby established for the Office of Attorney General -
 3 Crime Victims Reparations Program - Federal for the 2015-2016 fiscal year,
 4 the following maximum number of regular employees.

5	6	7	8	9	10	11	12
Item	Class		Maximum	Maximum Annual			
No.	Code	Title	No. of	Salary Rate	Fiscal Year		
			Employees	2015-2016			
(1)	Q054U	ADMINISTRATIVE ASSISTANT III	<u>1</u>	\$33,547			
		MAX. NO. OF EMPLOYEES	1				

13 SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL.
 14 There is hereby appropriated, to the Office of Attorney General, to be
 15 payable from the federal funds as designated by the Chief Fiscal Officer of
 16 the State, for personal services, operating expenses and the payment of
 17 claims by the Office of Attorney General - Crime Victims Reparations Program
 18 - Federal for the fiscal year ending June 30, 2016, the following:

20	21	22	23	24	25	26	27	28	29	30	31	32
ITEM	NO.											
	(01)	REGULAR SALARIES										
	(02)	PERSONAL SERVICES MATCHING										
	(03)	MAINT. & GEN. OPERATION										
	(A)	OPER. EXPENSE										
	(B)	CONF. & TRAVEL										
	(C)	PROF. FEES										
	(D)	CAP. OUTLAY										
	(E)	DATA PROC.										
	(04)	CLAIMS										
		TOTAL AMOUNT APPROPRIATED										

33 SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There
 34 is hereby established for the Office of Attorney General - Medicaid Fraud
 35 Division - State for the 2015-2016 fiscal year, the following maximum number
 36 of regular employees.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
(1)	Q065U	ATTORNEY GENERAL II	1	\$113,878
(2)	Q061U	ATTORNEY GENERAL VI	2	\$84,723
(3)	Q024U	AUDITOR	1	\$79,581
(4)	Q055U	SECRETARY III	<u>1</u>	\$41,740
		MAX. NO. OF EMPLOYEES	5	

SECTION 10. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - State for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) REGULAR SALARIES	\$406,641
(02) PERSONAL SERVICES MATCHING	117,223
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	67,417
(B) CONF. & TRAVEL	11,891
(C) PROF. FEES	7,755
(D) CAP. OUTLAY	7,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$617,927</u>

SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2015-2016 fiscal year, the following maximum number of regular employees.

Maximum	Maximum Annual Salary Rate
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Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2015-2016
(1)	Q131U MEDICAID DIRECTOR	1	\$104,853
(2)	Q064U ATTORNEY GENERAL IV	1	\$99,052
(3)	Q063U ATTORNEY GENERAL V	1	\$89,833
(4)	Q008U CHIEF INVESTIGATOR	1	\$84,461
(5)	Q074U INVESTIGATOR I	2	\$70,242
(6)	Q130U INVESTIGATOR III	5	\$64,062
(7)	Q003U NURSE ANALYST	2	\$64,062
(8)	Q046U ANALYST	1	\$55,568
(9)	Q025U PARALEGAL I	1	\$47,770
(10)	Q056U SECRETARY II	1	\$47,308
(11)	Q069U CASE COORDINATOR	<u>1</u>	\$44,524
	MAX. NO. OF EMPLOYEES	17	

SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby authorized, for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$1,173,475
(02) EXTRA HELP	29,870
(03) PERSONAL SERVICES MATCHING	353,588

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0053	ATTORNEY GENERAL
2		

Line	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
3					
4	174	174	174	174	174
5					

Line	Notes
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