

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1221

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE EAST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2016; AND FOR OTHER PURPOSES.
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Subtitle

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14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2015-2016
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
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Item	No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
32	(1)	President, EACC	1	\$154,578
33	(2)	Chief Academic Officer	1	\$124,068
34	(3)	Assistant to the President	1	\$116,345
35	(4)	Chief Fiscal Officer	1	\$116,345
36	(5)	Chief Student Life Officer	1	\$116,345



1	(6)	Chief Planning & Development Officer	1	\$116,345
2	(7)	Dir. of Community/Continuing Ed.	1	\$109,878
3	(8)	Director of Small Business Center	1	\$107,428
4	(9)	Director of Counseling	1	\$98,577
5	(10)	Director of Institutional Research	1	\$98,577
6	(11)	Director of Human Resources	1	\$98,576
7	(12)	Counselor	6	\$94,697
8	(13)	Dir. of Public Relations/Marketing	1	\$90,791
9	(14)	Dir. of Enrollment Mgmt/Registrar	1	\$90,791
10	(15)	Dir. of Student Financial Aid	1	\$90,610
11	(16)	Director of Academic Computing	1	\$89,096
12	(17)	Dir. of Administrative Computing	1	\$89,096
13	(18)	Dir. of Off-Campus Operations	1	\$89,032
14	(19)	Director of Distance Learning	1	\$89,032
15	(20)	General Counsel	1	\$89,032
16	(21)	Controller	1	\$87,027
17	(22)	Director of Physical Plant	1	\$83,998
18	(23)	Coordinator of Student Recruitment	1	\$82,705
19	(24)	Project/Program Manager	2	\$75,199
20	(25)	Planning Officer/Grant Coordinator	1	\$63,186
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(26)	Personnel Manager	1	GRADE C121
24	(27)	Fiscal Support Supervisor	1	GRADE C118
25	(28)	Network Support Analyst	1	GRADE C118
26	(29)	Accountant II	1	GRADE C117
27	(30)	Asst. Dir. Financial Aid	2	GRADE C117
28	(31)	Information Systems Analyst	1	GRADE C117
29	(32)	Administrative Analyst	1	GRADE C115
30	(33)	Assistant Registrar	1	GRADE C115
31	(34)	Fiscal Support Analyst	1	GRADE C115
32	(35)	Maintenance Supervisor	1	GRADE C115
33	(36)	Purchasing Specialist	1	GRADE C115
34	(37)	Skilled Tradesmen	1	GRADE C115
35	(38)	Career Planning and Placement Spec.	1	GRADE C114
36	(39)	Computer Operator	1	GRADE C114

1	(40)	Financial Aid Specialist	1	GRADE C113
2	(41)	Administrative Support Supervisor	1	GRADE C113
3	(42)	Administrative Specialist III	6	GRADE C112
4	(43)	Fiscal Support Specialist	2	GRADE C112
5	(44)	Maintenance Specialist	1	GRADE C112
6	(45)	Payroll Technician	1	GRADE C112
7	(46)	Computer Lab Technician	1	GRADE C110
8	(47)	Landscape Specialist	1	GRADE C110
9	(48)	Public Safety Security Officer	1	GRADE C110
10	(49)	Accounting Technician	1	GRADE C109
11	(50)	Administrative Specialist II	4	GRADE C109
12	(51)	Cashier II	1	GRADE C108
13	(52)	Landscape Technician	1	GRADE C108
14	(53)	Maintenance Assistant	8	GRADE C108
15	(54)	Skilled Trades Helper	1	GRADE C108
16	(55)	Library Support Assistant	2	GRADE C107
17	(56)	Registrar's Assistant	1	GRADE C107
18	(57)	Administrative Specialist I	19	GRADE C106
19	(58)	Security Officer	1	GRADE C106
20	(59)	Apprentice Tradesmen	1	GRADE C105
21	(60)	Institutional Services Assistant	7	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(61)	Division Chairperson	6	\$108,579
25	(62)	Director of Nursing	1	\$107,428
26	(63)	Dir. of Learning Resource Center	1	\$94,695
27	(64)	Coordinator of Learning Assistance	1	\$69,380
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(65)	Faculty	50	\$82,705
31	(66)	Librarian	2	\$82,705
32	(67)	Lab Supervisor	8	\$43,196
33	(68)	Part-Time Faculty	130	\$41,624
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(69)	Bookstore Manager	<u>1</u>	GRADE C115

1 MAX. NO. OF EMPLOYEES 308

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred forty-nine (249) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$4,623,814
(02) EXTRA HELP	21,000
(03) PERSONAL SERVICES MATCHING	1,150,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	917,975
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$6,712,789</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2016, the following:

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
	A101C	(47)	Accounting Technician	1	GRADE C109	0	GRADE C109	0	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
	C073C	(48)	Administrative Specialist II	4	GRADE C109	3	GRADE C109	3	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109
	C078C	(49)	Cashier II	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
	S066C	(50)	Landscape Technician	8	GRADE C108	4	GRADE C108	4	GRADE C108	8	GRADE C108	8	GRADE C108	8	GRADE C108
	S065C	(51)	Maintenance Assistant	1	GRADE C107	1	GRADE C107	1	GRADE C107	2	GRADE C107	2	GRADE C107	2	GRADE C107
	S064C	(52)	Skilled Trades Helper	2	GRADE C107	1	GRADE C107	1	GRADE C107	2	GRADE C107	2	GRADE C107	2	GRADE C107
	C085C	(53)	Literary Support Asst	19	GRADE C106	14	GRADE C106	14	GRADE C106	19	GRADE C106	19	GRADE C106	19	GRADE C106
	C082C	(54)	Registrar's Assistant	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	C087C	(55)	Administrative Specialist I	1	GRADE C105	0	GRADE C105	0	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
	T087C	(55.01)	Security Officer	7	GRADE C103	5	GRADE C103	5	GRADE C103	7	GRADE C103	7	GRADE C103	7	GRADE C103
	S081C	(56)	Apprentice Tradesmen	77		44		45		77		77		77	
	S087C	(57)	Institutional Services Assistant												
			TOTAL												

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(58)	Division Chairperson	6	105,417	4	77,444	4	108,579	6	111,837	6	108,579	6	111,837	6	111,837
(59)	Director of Nursing	1	104,299	1	56,882	1	107,428	1	110,651	1	107,428	1	110,651	1	110,651
(60)	Dir. of Learning Resources Center	1	91,937	1	63,632	1	94,695	1	97,536	1	94,695	1	97,536	1	97,536
(61)	Coordinator of Learning Assistance	1	67,359	0	0	0	69,380	1	71,461	1	69,380	1	71,461	1	71,461
	TOTAL	9		6		6		9		9		9		9	

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(62)	Faculty	50	80,296	31	62,781	31	82,705	50	85,186	50	82,705	50	85,186	50	85,186
(63)	Librarian	2	80,296	1	34,011	2	82,705	2	85,186	2	82,705	2	85,186	2	85,186
(64)	Lab Supervisor	8	41,938	6	36,771	6	43,186	8	44,491	8	43,186	8	44,491	8	44,491
(65)	Part-Time Faculty	139	40,412	100	8,207	100	41,624	130	42,873	130	41,624	130	42,873	130	42,873
	TOTAL	193		138		139		190		190		190		190	

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(66)	Bookstore Manager	1	C115	1	C115	1	C115	1	C115	1	C115	1	C115	1	C115
	TOTAL	1		1		1		1		1		1		1	
	TOTAL EACC	308		213		213		308		308		308		308	