

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

HOUSE BILL 1230

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL  
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND  
11 FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL  
15 COLLEGE APPROPRIATION FOR THE 2015-2016  
16 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Black River Technical College for the 2015-2016 fiscal year, the  
24 following maximum number of regular employees.  
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1) President, BRTC	1	\$154,578
33	(2) Vice President for General Education	1	\$124,068
34	(3) Vice President of Administration	1	\$116,345
35	(4) Vice President for Student Affairs	1	\$116,345
36	(5) Vice President for Technical Education	1	\$116,345



1	(6)	Vice President for Development	1	\$116,345
2	(7)	Director of Human Resources	1	\$98,577
3	(8)	Coord. of Cont Ed & Bus Outreach	2	\$90,791
4	(9)	Director of Law Enforcement Training	1	\$90,791
5	(10)	Dir. of Public Relations & Marketing	1	\$90,791
6	(11)	Registrar	1	\$90,791
7	(12)	Director of Financial Aid	1	\$90,610
8	(13)	Default Management Coordinator	1	\$90,610
9	(14)	Director of Computer Services	1	\$89,096
10	(15)	Director of Off-Campus Operations	1	\$89,032
11	(16)	Controller	1	\$87,027
12	(17)	Director of Physical Plant	1	\$83,998
13	(18)	Coord. of Student Recruitment	1	\$82,705
14	(19)	Project/Program Manager	1	\$82,705
15	(20)	Institutional Research Coordinator	1	\$82,705
16	(21)	Career Counselor	1	\$82,705
17	(22)	Project / Program Specialist	3	\$67,885
18	(23)	Construction Manager	1	\$67,885
19	(24)	Academic Advisor	4	\$57,322
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(25)	Information Technology Manager	1	GRADE C120
23	(26)	HE Public Safety Officer Supervisor	1	GRADE C117
24	(27)	Information Systems Analyst	1	GRADE C117
25	(28)	HEI Program Coordinator	4	GRADE C116
26	(29)	Accountant I	1	GRADE C116
27	(30)	Public Safety Officer	3	GRADE C116
28	(31)	Fiscal Support Analyst	1	GRADE C115
29	(32)	Computer Support Technician	2	GRADE C115
30	(33)	Financial Aid Analyst	2	GRADE C115
31	(34)	Skilled Tradesman	4	GRADE C115
32	(35)	Fiscal Support Specialist	4	GRADE C112
33	(36)	Administrative Specialist III	4	GRADE C112
34	(37)	Purchasing Technician	1	GRADE C112
35	(38)	Payroll Technician	1	GRADE C112
36	(39)	Bookstore Office Manager	1	GRADE C110

1	(40)	Human Resources Assistant	1	GRADE C110
2	(41)	Administrative Specialist II	9	GRADE C109
3	(42)	Library Technician	1	GRADE C109
4	(43)	Cashier	2	GRADE C108
5	(44)	Fiscal Support Technician	1	GRADE C108
6	(45)	Food Preparation Coordinator	1	GRADE C108
7	(46)	Maintenance Assistant	6	GRADE C108
8	(47)	Registrar's Assistant	1	GRADE C107
9	(48)	Library Support Assistant	1	GRADE C107
10	(49)	Administrative Specialist I	16	GRADE C106
11	(50)	Food Preparation Specialist	2	GRADE C104
12	(51)	Institutional Services Assistant	11	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(52)	Division Chairperson	4	\$108,579
16	(53)	Director of Distance Education	1	\$108,579
17	(54)	Librarian	1	\$98,577
18	(55)	Director of Adult Education	1	\$94,698
19	(56)	Instructor - Nursing/Resp. Therapy	14	\$89,347
20	(57)	Director of Nursing	1	\$89,347
21	(58)	Director of Respiratory Care	1	\$89,347
22	(59)	Faculty	6	\$82,705
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(60)	Faculty	64	\$82,705
26	(61)	Part-Time Faculty	<u>105</u>	\$41,624
27		MAX. NO. OF EMPLOYEES	311	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 30 the Black River Technical College for the 2015-2016 fiscal year, the  
 31 following maximum number of part-time or temporary employees, to be known as  
 32 "Extra Help", payable from funds appropriated herein for such purposes:  
 33 seventy-five (75) temporary or part-time employees, when needed, at rates of  
 34 pay not to exceed those provided in the Uniform Classification and  
 35 Compensation Act, or its successor, or this act for the appropriate  
 36 classification.

**FORM A  
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIUM**

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			<b>BLACK RIVER TECHNICAL COLLEGE</b>												
			<b>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</b>												
(1)			President, BRTC	1	150,076	1	156,060	1	156,060	1	154,578	1	154,578	1	159,215
(2)			Vice President for General Education	1	120,455	1	85,000	1	85,000	1	124,068	1	124,068	1	127,790
(3)			Vice President of Administration	1	112,956	1	105,264	1	105,264	1	116,345	1	116,345	1	119,835
(4)			Vice President for Student Affairs	1	112,956	1	85,000	1	85,000	1	116,345	1	116,345	1	119,835
(5)			Vice President for Technical Education	1	112,956	1	85,000	1	85,000	1	116,345	1	116,345	1	119,835
(6)			Vice President for Development	1	112,956	1	85,000	1	85,000	1	116,345	1	116,345	1	119,835
(7)			Director of Human Resources	1	85,705	1	36,414	1	36,414	1	86,577	1	86,577	1	101,534
(8)			Coord. of Cont Ed. & Bus Outrch.	2	86,146	2	58,783	2	58,783	2	90,791	2	90,791	2	93,514
(9)			Director of Law Enforcement Training	1	86,146	1	66,967	1	66,967	1	90,791	1	90,791	1	93,514
(10)			Dir. of Public Relations & Mktg	1	86,146	1	51,424	1	51,424	1	90,791	1	90,791	1	93,514
(11)			Registrar	1	86,146	1	49,351	1	49,351	1	90,791	1	90,791	1	93,514
(12)			Director of Financial Aid	1	87,971	1	49,028	1	49,028	1	90,610	1	90,610	1	93,328
(13)			Director of Computer Services	1	87,971	1	35,500	1	35,500	1	90,610	1	90,610	1	93,328
(14)			Director of Off-Campus Operations	1	86,501	1	68,820	1	68,820	1	89,086	1	89,086	1	93,328
(15)			Controller	1	86,439	0	0	0	0	1	89,032	1	89,032	1	91,769
(16)			Director of Physical Plant	1	84,492	1	53,186	1	53,186	1	87,027	1	87,027	1	89,638
(17)			Coord. of Student Recruitment	1	81,551	1	45,000	1	45,000	1	83,998	1	83,998	1	86,518
(18)			Project/Program Manager	1	80,296	1	40,000	1	40,000	1	82,705	1	82,705	1	85,186
(19)			Institutional Research Coordinator	1	80,296	1	36,000	1	36,000	1	82,705	1	82,705	1	85,186
(20)			Career Counselor	1	80,296	0	0	0	0	1	82,705	1	82,705	1	85,186
(21)			Project / Program Specialist	3	65,908	3	50,142	3	50,142	3	67,885	3	67,885	3	69,922
(22)			Construction Manager	1	65,908	0	0	0	0	1	67,885	1	67,885	1	69,922
(23)			Academic Advisor	4	55,852	3	31,567	4	40,000	4	57,322	4	57,322	4	59,042
(24)			<b>TOTAL</b>	<b>30</b>		<b>25</b>		<b>27</b>		<b>30</b>		<b>30</b>		<b>30</b>	
			<b>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</b>												
D057C (25)			Information Technology Manager	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
T051C (26)			HE Public Safety Officer Supervisor	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
D066C (27)			Information Systems Analyst	3	GRADE C116	3	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116
G195C (28)			Accountant I	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116
A088C (29)			Public Safety Officer	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116
T055C (30)			Fiscal Support Analyst	1	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
A081C (31)			Computer Support Technician	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
D079C (32)			Financial Aid Analyst	3	GRADE C115	3	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115
G207C (33)			Skilled Tradesman	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112
A088C (35)			Fiscal Support Specialist	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112
C056C (36)			Administrative Specialist III	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112
V022C (37)			Purchasing Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
A097C (38)			Payroll Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
C064C (39)			Bookstore Office Manager	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
R038C (40)			Human Resources Assistant	7	GRADE C109	7	GRADE C109	9	GRADE C109	9	GRADE C109	9	GRADE C109	9	GRADE C109
C073C (41)			Administrative Specialist II	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
C068C (42)			Library Technician	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
C078C (43)			Cashier	6	GRADE C108	4	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108
A102C (44)			Fiscal Support Technician	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
S088C (45)			Food Preparation Coordinator	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
S065C (46)			Maintenance Assistant	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
C082C (47)			Registrar's Assistant	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
C085C (48)			Library Support Assistant	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
C087C (49)			Administrative Specialist I	16	GRADE C106	8	GRADE C106	16	GRADE C106	16	GRADE C106	16	GRADE C106	16	GRADE C106

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2015-16 RECOMMENDED		2016-17 ANNUAL SAL	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
D	S085C	(50)	Food Preparation Specialist	2	GRADE C104	1	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104
	S084C	(51)	Institutional Services Supervisor	1	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104
	S087C	(52)	Institutional Services Assistant	11	GRADE C103	8	GRADE C103	11	GRADE C103	11	GRADE C103	11	GRADE C103	11	GRADE C103
			TOTAL	79		64	65	83	83	83	83	83	83	83	83
TWELVE MONTH EDUCATIONAL AND GENERAL															
ACADEMIC POSITIONS															
	(53)		Division Chairperson	4	105,417	3	78,030	4	108,579	4	108,579	4	108,579	4	111,837
	(54)		Librarian	1	105,417	1	61,200	1	108,579	1	111,837	1	108,579	1	111,837
	(55)		Director of Distance Education	1	95,706	1	61,886	1	96,577	1	101,534	1	96,577	1	101,534
	(56)		Director of Adult Education	1	91,840	1	62,000	1	94,686	1	97,539	1	94,686	1	97,539
	(57)		Instructor - Nursing/Resp. Therapy	14	86,744	9	49,470	14	89,347	14	92,027	14	89,347	14	92,027
	(58)		Director of Nursing	1	86,744	1	68,340	1	89,347	1	92,027	1	89,347	1	92,027
	(59)		Director of Respiratory Care	1	86,744	1	50,871	1	89,347	1	92,027	1	89,347	1	92,027
	(60)		Faculty	6	80,296	3	62,424	6	82,705	6	85,186	6	82,705	6	85,186
			TOTAL	29		20	29	29	29	29	29	29	29	29	29
NINE MONTH EDUCATIONAL AND GENERAL															
ACADEMIC POSITIONS															
	(61)		Faculty	64	80,296	56	55,077	64	82,705	64	85,186	64	82,705	64	85,186
	(62)		Part-Time Faculty	105	40,412	105	40,412	105	41,624	105	42,873	105	41,624	105	42,873
			TOTAL	169		161	161	169	169	169	169	169	169	169	169
			TOTAL BRTC	307		279	279	311	311	311	311	311	311	311	311