

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1231

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MOUNTAIN HOME APPROPRIATION FOR THE
16 2015-2016 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2015-2016 fiscal
24 year, the following maximum number of regular employees.
25

Item	Maximum	Maximum Annual
No.	No. of	Salary Rate
<u>No.</u>	<u>Title</u>	<u>Employees</u>
		<u>2015-2016</u>
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>	
	<u>ADMINISTRATIVE POSITIONS</u>	
(1)	Chancellor, ASUMH	1 \$154,578
(2)	Vice Chancellor for Academic Affairs	1 \$124,068
(3)	Vice Chancellor for Admin Affairs	1 \$116,345
(4)	Vice Chancellor for Student Affairs	1 \$116,345
(5)	Vice Chancellor for Development	1 \$116,345



1	(6)	Director of Institutional Research	1	\$98,577
2	(7)	Director of Human Resources/Services	1	\$98,577
3	(8)	Counselor	4	\$94,697
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$90,791
5	(10)	Dir. of Public Relations/Marketing	1	\$90,791
6	(11)	Registrar	1	\$90,791
7	(12)	Director of Student Financial Aid	1	\$90,610
8	(13)	Director of Computer Services	1	\$89,096
9	(14)	Controller	1	\$87,027
10	(15)	Director of Physical Plant	1	\$83,998
11	(16)	Director of Admissions	1	\$82,773
12	(17)	Assistant to the Chancellor	1	\$77,577
13	(18)	Project Program Manager	1	\$75,200
14	(19)	Project/Program Specialist	2	\$67,885
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Information Technology Manager	1	GRADE C120
18	(21)	Information Systems Analyst	1	GRADE C117
19	(22)	Accountant II	1	GRADE C117
20	(23)	Assistant Director of Financial Aid	1	GRADE C117
21	(24)	Public Safety Officer	2	GRADE C116
22	(25)	Assistant Registrar	1	GRADE C115
23	(26)	Maintenance Supervisor	1	GRADE C115
24	(27)	Skilled Tradesman	4	GRADE C115
25	(28)	Computer Operator	2	GRADE C114
26	(29)	Financial Aid Specialist	1	GRADE C113
27	(30)	Records Management Analyst	1	GRADE C113
28	(31)	Administrative Specialist III	6	GRADE C112
29	(32)	Fiscal Support Specialist	2	GRADE C112
30	(33)	Purchasing Technician	1	GRADE C112
31	(34)	Payroll Technician	1	GRADE C112
32	(35)	Public Safety Security Officer	2	GRADE C110
33	(36)	Admissions Analyst Supervisor	1	GRADE C110
34	(37)	Administrative Specialist II	5	GRADE C109
35	(38)	Library Technician	2	GRADE C109
36	(39)	Admissions Analyst	1	GRADE C109

1	(40)	Maintenance Assistant	2	GRADE C108
2	(41)	Administrative Specialist I	6	GRADE C106
3	(42)	Institutional Services Supervisor	1	GRADE C104
4	(43)	Institutional Services Assistant	8	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(44)	Division Chair	3	\$108,579
8	(45)	Librarian	1	\$98,577
9	(46)	Assistant Librarian	1	\$61,392
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(47)	Faculty	55	\$82,705
13	(48)	Part-Time Faculty	<u>50</u>	\$41,624
14		MAX. NO. OF EMPLOYEES	187	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mountain Home for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$4,950,000
(02) EXTRA HELP	200,000
(03) PERSONAL SERVICES MATCHING	350,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	57,139

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15 #	PAID 2013-14 ANNUAL SAL	BUDGETED 2014-15 ANNUAL SAL	REQUESTED 2015-16 ANNUAL SAL	2016-17 ANNUAL SAL	2016-16 ANNUAL SAL	AHECB RECOMMENDED #	2016-17 ANNUAL SAL
			ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME								
			TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS								
		(1)	Chancellor, ASUMH	1	177,828	178,428	154,578	159,215	154,578	1	159,215
		(2)	Vice Chancellor for Academic Affairs	1	106,000	106,600	124,068	127,790	124,068	1	127,790
		(3)	Vice Chancellor for Admin Affairs	1	96,000	96,600	116,345	119,835	116,345	1	119,835
		(4)	Vice Chancellor for Student Affairs	1	80,000	80,600	116,345	119,835	116,345	1	119,835
		(5)	Vice Chancellor for Development	1	0	0	116,345	119,835	116,345	1	119,835
		(6)	Director of Institutional Research	1	52,000	52,600	98,577	101,534	98,577	1	101,534
		(7)	Director of Human Resources/Services	1	47,973	52,573	98,577	101,534	98,577	1	101,534
		(8)	Counselor	4	63,411	64,011	94,697	97,537	94,697	4	97,537
		(9)	Dir. Cont. Ed./Business Outreach	1	40,400	41,000	90,791	93,514	90,791	1	93,514
		(10)	Dir. of Public Relations/Marketing	1	63,702	64,302	90,791	93,514	90,791	1	93,514
		(11)	Registrar	1	88,146	0	90,791	93,514	90,791	1	93,514
		(12)	Director of Student Financial Aid	1	87,971	55,860	90,791	93,514	90,791	1	93,514
		(13)	Director of Computer Services	1	66,501	71,842	90,610	93,328	90,610	1	93,328
		(14)	Controller	1	84,492	72,442	89,096	91,769	89,096	1	91,769
		(15)	Director of Physical Plant	1	59,000	63,375	87,027	89,638	87,027	1	89,638
		(16)	Director of Admissions	1	81,551	82,775	83,998	86,518	83,998	1	86,518
		(17)	Assistant to the Chancellor	1	37,720	38,400	82,773	85,256	82,773	1	85,256
		(18)	Project Program Manager	1	75,317	43,152	77,577	79,904	77,577	1	79,904
		(19)	Project/Program Specialist	1	73,010	40,800	75,200	77,456	75,200	1	77,456
			TOTAL	23	42,200	42,800	67,885	69,922	67,885	2	69,922

			TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS								
		(20)	Information Technology Manager	1	GRADE C120	GRADE C120	GRADE C120	GRADE C120	GRADE C120	1	GRADE C120
		(21)	Information Systems Analyst	1	GRADE C117	GRADE C117	GRADE C117	GRADE C117	GRADE C117	1	GRADE C117
		(22)	Accountant II	1	GRADE C117	GRADE C117	GRADE C117	GRADE C117	GRADE C117	1	GRADE C117
		(22.01)	Assistant Director of Financial Aid	0	GRADE C117	GRADE C117	GRADE C117	GRADE C117	GRADE C117	1	GRADE C117
		(22.02)	Public Safety Officer	2	GRADE C116	GRADE C116	GRADE C116	GRADE C116	GRADE C116	2	GRADE C116
		(23)	Assistant Registrar	1	GRADE C115	GRADE C115	GRADE C115	GRADE C115	GRADE C115	1	GRADE C115
		(24)	Financial Aid Analyst	1	GRADE C115	GRADE C115	GRADE C115	GRADE C115	GRADE C115	0	GRADE C115
		(25)	Maintenance Supervisor	1	GRADE C115	GRADE C115	GRADE C115	GRADE C115	GRADE C115	0	GRADE C115
		(26)	Skilled Tradesman	4	GRADE C115	GRADE C115	GRADE C115	GRADE C115	GRADE C115	1	GRADE C115
		(27)	Computer Operator	3	GRADE C115	GRADE C115	GRADE C115	GRADE C115	GRADE C115	4	GRADE C115
		(28)	Financial Aid Specialist	2	GRADE C114	GRADE C114	GRADE C114	GRADE C114	GRADE C114	2	GRADE C114
		(28.01)	Records Management Analyst	1	GRADE C113	GRADE C113	GRADE C113	GRADE C113	GRADE C113	1	GRADE C113
		(29)	Administrative Specialist II	4	GRADE C112	GRADE C112	GRADE C112	GRADE C112	GRADE C112	1	GRADE C112
		(30)	Fiscal Support Specialist	2	GRADE C112	GRADE C112	GRADE C112	GRADE C112	GRADE C112	6	GRADE C112
		(31)	Purchasing Technician	1	GRADE C112	GRADE C112	GRADE C112	GRADE C112	GRADE C112	2	GRADE C112
		(32)	Payroll Technician	1	GRADE C112	GRADE C112	GRADE C112	GRADE C112	GRADE C112	1	GRADE C112
		(33)	Public Safety Security Officer	2	GRADE C110	GRADE C110	GRADE C110	GRADE C110	GRADE C110	2	GRADE C110
		(34)	Administrative Analyst Supervisor	1	GRADE C110	GRADE C110	GRADE C110	GRADE C110	GRADE C110	2	GRADE C110
		(35)	Administrative Specialist II	5	GRADE C109	GRADE C109	GRADE C109	GRADE C109	GRADE C109	5	GRADE C109
		(36)	Library Technician	2	GRADE C109	GRADE C109	GRADE C109	GRADE C109	GRADE C109	2	GRADE C109
		(37)	Admissions Analyst	2	GRADE C109	GRADE C109	GRADE C109	GRADE C109	GRADE C109	5	GRADE C109
		(38)	Maintenance Assistant	1	GRADE C109	GRADE C109	GRADE C109	GRADE C109	GRADE C109	2	GRADE C109
		(39)	Administrative Specialist I	2	GRADE C108	GRADE C108	GRADE C108	GRADE C108	GRADE C108	1	GRADE C108
		(40)	Institutional Services Supervisor	6	GRADE C106	GRADE C106	GRADE C106	GRADE C106	GRADE C106	6	GRADE C106
		(41)	Institutional Services Assistant	1	GRADE C104	GRADE C104	GRADE C104	GRADE C104	GRADE C104	1	GRADE C104
			TOTAL	53	43	43	54	54	54	8	54

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED		PAID		BUDGETED		REQUESTED		2016-17		2015-16		AHECB RECOMMENDED		
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	
TWELVE MONTH EDUCATIONAL AND GENERAL																		
ACADEMIC POSITIONS																		
A	(42)		Division Chair	2	105,416	2	61,935	2	61,935	3	108,579	3	111,836	3	108,579	3	111,836	
	(43)		Librarian	1	95,706	1	47,800	1	48,400	1	98,577	1	101,534	1	98,577	1	101,534	
	(44)		Assistant Librarian	1	59,604	1	34,860	1	35,260	1	61,392	1	63,233	1	61,392	1	63,233	
			TOTAL	4		4		4		5		5		5		5		
NINE MONTH EDUCATIONAL AND GENERAL																		
ACADEMIC POSITIONS																		
A	(45)		Faculty	55	80,296	55	60,593	55	61,553	55	82,705	55	85,186	55	82,705	55	85,186	
	(46)		Part-Time Faculty	40	40,412	40	40,412	40	40,412	50	41,624	50	42,873	50	41,624	50	42,873	
			TOTAL	95		95		95		105		105		105		105		
			TOTAL ASUMH	175		163		163		187		187		187		187		