

D.

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/28/2014 Grant ID CFDA 93.243 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Epidemiology & Lab Capacity for Infectious Dis

Granting Organization: CDC Grant #: 3U50CK000366-01S1

Effective Date of Authorization: Beginning: 08/01/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the job is to provide epidemiological support to two programs at ADH: the newly created Prescription Monitoring Program (PMP), and the Tick-Borne Disease (TBD) program within the Analytical Epidemiology Branch. Under the PMP, the epidemiologist is responsible for the study and evaluation of prescription drug use patterns and trends and assists in evaluation of the state wide PMP. Under the Tick-Borne Disease program, the epidemiologist will investigate suspect TBD reports, develop training plans and deliver training, and participate in data analysis and development of quarterly and year-end summary reports for TBD.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	0			0
Extra Help				
Operating Expenses				
Personal Services Matching	0			0
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 0	\$	\$	\$ 0

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 08/01/2019

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiologist	L028C	C122	

Add

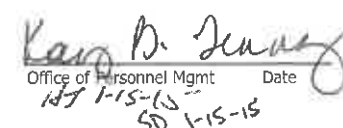
Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director Date


Office of Budget Date


Office of Personnel Mgmt Date
10/15/15
SD 1-15-15