

C.

EMPLOYMENT REPORT
Arkansas Code 19-4-609(b)

SECOND FISCAL QUARTER 2015
October, November, December 2014

State Personnel Review Section
Budget and Fiscal Review Division
Arkansas Bureau of Legislative Research
February 10, 2015

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had 29 less employees on monthly average in the 2nd QUARTER FY2015 than in the 2nd QUARTER FY2014

VACANT BUDGET POSITIONS

2nd QUARTER FY2015

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested. The number reported for 2nd QUARTER FY2015 is 6,805.

6,805

OVERTIME, COMPENSATORY TIME

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 2nd QUARTER FY2015 on quarterly average were as follows:

Overtime Paid	\$1,866,059.00
Comp Hours Taken	25,011.00

Employment Report

2nd Quarter FY2015 Monthly Average

2nd Quarter FY2014	1st Quarter FY2014	2nd Quarter FY2015	2nd Quarter FY2015	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail		
										2nd Quarter FY2015	1st Quarter FY2015	2nd Quarter FY2015

LEGISLATIVE BRANCH

Legislative Audit	277	273	2	273	\$0.00	0.00	16	0	-4	0	0	1	2
Bureau of Legislative Research	119	117	1	119	\$0.00	0.00	0	2	0	0	0	0	0
House of Representatives	21	21	0	21	\$0.00	0.00	8	0	0	0	0	0	0
Senate	13	13	0	14	\$0.00	0.00	1	1	1	0	0	0	0
Subtotals LEGISLATIVE BRANCH	430	424	3	427	\$0.00	0.00	25	3	-3	0	0	1	2

JUDICIAL BRANCH

Court of Appeals	48	48	0	48	\$0.00	0.00	16	0	0	0	0	0	0
Court Reporters	120	118	0	117	\$0.00	0.00	5	-1	-3	0	0	1	1
Admin. Office of the Courts	121	122	1	124	\$0.00	0.00	0	2	3	0	0	0	0
Office of Prosecutor Coordinator	8	10	0	10	\$0.00	0.00	1	0	2	0	0	0	0
Supreme Court	60	61	0	59	\$0.00	17.00	8	-2	-1	1	0	0	2
Subtotals JUDICIAL BRANCH	357	359	1	358	\$0.00	17.00	30	-1	1	1	0	1	3

EXECUTIVE BRANCH

Office of the Governor	48	45	1	43	\$0.00	0.00	17	-2	-5	1	0	0	1
Governor's Mansion	7	8	0	7	\$0.00	0.00	2	-1	0	0	0	0	0
Office of the Lt. Governor	5	0	0	0	\$0.00	0.00	5	0	-5	0	0	0	0
Office of Attorney General	167	172	2	169	\$0.00	112.00	7	-3	2	0	0	1	2
Auditor of State	34	35	0	34	\$0.00	0.00	1	-1	0	0	1	0	1

Run Date: February 10, 2015

* A separation occurs when an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

Separations-Detail
Trans
Rtr
Other
Total

2nd Quarter FY2014	1st Quarter FY2014	New Hires	Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	2nd Quarter FY2015			
										2nd Quarter FY2015	1st Quarter	2nd Quarter	2nd Quarter

37	37	0	0	38	\$0.00	0.00	7	1	1	0	0	0	0
141	142	0	3	140	\$109.00	146.00	7	-2	-1	0	0	3	3
26	25	0	0	25	\$0.00	0.00	0	0	-1	0	0	0	0
465	464	3	7	456	\$109.00	258.00	46	-8	-9	1	1	4	7

Subtotals EXECUTIVE BRANCH

OTHER CONSTITUTIONAL AGENCIES

605	572	2	4	565	\$18,844.00	1,180.00	220	-7	-40	0	0	1	3	4
3,548	3,595	53	34	3,636	\$78,457.00	0.00	871	41	88	1	13	20	34	
6	6	0	0	6	\$0.00	0.00	0	0	0	0	0	0	0	
4,159	4,173	55	38	4,207	\$97,301.00	1,180.00	1,091	34	48	1	14	23	38	

Subtotals OTHER CONSTITUTIONAL AGENCIES

**INSTITUTIONS OF HIGHER EDUCATION
4 Year Institutions**

527	491	4	5	498	\$1,849.00	301.00	11	7	-29	0	0	1	4	5
368	379	2	1	384	\$951.00	169.00	20	5	16	0	0	0	1	
144	137	0	0	138	\$0.00	22.00	5	1	-6	0	0	0	0	
23	21	0	0	20	\$0.00	0.00	2	-1	-3	0	0	0	0	
8	8	0	0	8	\$0.00	0.00	0	0	0	0	0	0	0	
358	330	0	1	332	\$0.00	102.00	8	2	-26	0	0	0	1	
149	147	1	1	150	\$0.00	48.00	1	3	1	0	0	1	1	
1,726	1,745	15	13	1,768	\$4,514.00	1,034.00	55	23	42	0	3	10	13	
118	113	0	0	114	\$0.00	0.00	4	1	-4	0	0	0	0	
830	841	5	5	854	\$4,696.00	213.00	15	13	24	0	1	4	5	
3,460	3,491	41	23	3,565	\$115,553.00	296.00	629	74	105	0	4	19	23	
65	69	0	1	67	\$0.00	0.00	24	-2	2	0	0	1	1	
562	554	5	3	557	\$699.00	66.00	164	3	-5	0	1	2	3	
632	620	3	5	618	\$0.00	119.00	151	-2	-14	0	1	3	5	
39	37	1	0	39	\$0.00	0.00	20	2	0	0	0	0	0	

Run Date: February 10, 2015

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

* Comp Hours Used provided by U of A. Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

Separations-Detail	
Trans	Other

2nd Quarter FY2014	1st Quarter FY2014	New Hires	Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	2nd Quarter FY2015	
										2nd Quarter FY2015	1st Quarter

2nd Quarter FY2014	1st Quarter FY2014	New Hires	Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	2nd Quarter FY2015	
										2nd Quarter FY2015	1st Quarter
42	31	0	0	31	\$0.00	0.00	20	0	-11	0	0
1,493	1,454	8	8	1,476	\$14,255.00	904.00	207	22	-17	0	3
8,740	8,650	109	97	8,652	\$732,065.00	601.00	1,156	2	-88	2	8
395	390	2	5	393	\$0.00	139.00	14	3	-2	0	5
672	640	6	7	635	\$11,281.00	10.00	73	-5	-37	0	1
1,392	1,306	5	4	1,425	\$24,742.00	1,786.00	23	119	33	0	4
612	527	2	2	544	\$67.00	314.00	19	17	-68	0	1
104	58	0	1	83	\$0.00	9.00	2	25	-21	0	1
22,459	22,039	209	182	22,351	\$910,672.00	6,133.00	2,623	340	-71	2	23

Subtotals 4 Year Institutions

22,459	22,039	209	182	22,351	\$910,672.00	6,133.00	2,623	340	-71	2	23
--------	--------	-----	-----	--------	--------------	----------	-------	-----	-----	---	----

2 Year Institutions

123	119	0	0	120	\$0.00	0.00	7	1	-3	0	0
142	139	1	0	140	\$0.00	38.00	4	1	-2	0	0
181	166	0	1	175	\$6.00	7.00	14	9	-6	0	1
194	188	0	0	189	\$0.00	0.00	1	1	-5	0	0
439	420	2	2	426	\$615.00	72.00	22	6	-13	0	1
219	218	0	1	217	\$818.00	0.00	18	-1	-2	0	0
71	75	0	0	76	\$0.00	0.00	0	1	5	0	0
150	163	3	1	167	\$794.00	62.00	7	4	17	0	1
119	117	1	0	120	\$0.00	0.00	1	3	1	0	0
122	123	0	2	120	\$0.00	0.00	50	-3	-2	0	2
122	119	0	1	119	\$0.00	0.00	1	0	-3	0	1
118	117	0	0	118	\$0.00	0.00	1	1	0	0	0
192	182	1	2	188	\$0.00	0.00	2	6	-4	0	1
247	231	0	0	231	\$0.00	7.00	6	0	-16	0	0
2,439	2,377	8	10	2,406	\$2,233.00	186.00	134	29	-33	0	7

Subtotals 2 Year Institutions

2,439	2,377	8	10	2,406	\$2,233.00	186.00	134	29	-33	0	7
-------	-------	---	----	-------	------------	--------	-----	----	-----	---	---

Technical Colleges

162	164	0	1	166	\$0.00	0.00	7	2	4	0	1
102	107	0	0	108	\$0.00	0.00	0	1	6	0	0
408	404	2	4	412	\$482.00	0.00	7	8	4	1	2

Run Date: February 10, 2015
 * A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A. Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

Separations-Total
Trans Rtr Other

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr. 2nd Quarter FY2015

2nd Quarter FY2014	1st Quarter FY2014	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	1st Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015
135	146	0	3	132	\$0.00	-14	35	0.00	35	-14	0	0	3
807	821	2	8	818	\$482.00	-3	49	0.00	49	-3	1	1	8
25,705	25,237	219	200	25,575	\$913,387.00	338	2,806	6,319.00	2,806	-130	3	24	165

BOARDS & COMM - REGULATORY

Southeast Arkansas College	1	1	0	0	\$0.00	0	0	0.00	0	0	0	0	0
Subtotals Technical Colleges	9	8	0	8	\$0.00	0	0	0.00	0	-1	0	0	0
Abstractors Board of Examiners	4	4	0	4	\$0.00	0	0	0.00	0	0	0	0	0
State Bd. of Accountancy	1	3	0	2	\$0.00	-1	0	0.00	0	1	0	0	0
Appraiser's Licensing & Certification Bd	1	1	0	1	\$0.00	0	0	0.00	0	0	0	0	0
State Board of Architects	3	4	0	3	\$0.00	-1	0	0.00	0	0	0	0	0
Auctioneers Licensing Board	3	4	0	4	\$0.00	0	0	0.00	0	1	0	0	0
State Bd. of Barber Exams.	3	3	0	3	\$0.00	0	0	0.00	0	0	0	0	0
Prof. Bail Bondsmen Licensing Bd.	3	4	0	4	\$0.00	0	0	0.00	0	0	0	0	0
Arkansas Burial Assoc. Board	3	3	0	3	\$0.00	0	0	0.00	0	0	0	0	0
State Bd. of Collection Agencies	3	4	0	4	\$0.00	0	0	0.00	0	1	0	0	0
Contractors' Licensing Board	18	18	0	18	\$0.00	0	3	0.00	3	0	0	0	0
State Board of Examiners in Counseling	2	3	0	2	\$0.00	-1	0	0.00	0	0	0	0	0
SB of Embalmers/Funeral Dir.	1	1	0	1	\$0.00	0	2	0.00	2	0	0	0	0
Professional Engineers & Land Surveyors	5	5	0	4	\$0.00	-1	0	0.00	0	-1	0	0	0
Fire Protection Licensing Board	3	2	0	3	\$0.00	1	0	0.00	0	0	0	0	0
Bd. Reg. for Professional Geologists	1	1	0	1	\$0.00	0	0	0.00	0	0	0	0	0
Arkansas Real Estate Comm.	13	12	0	13	\$0.00	1	0	0.00	0	0	0	0	0
Speech Pathology & Audiology	1	1	0	1	\$0.00	0	0	0.00	0	0	0	0	0
Towing and Recovery Board	4	4	0	5	\$0.00	1	0	0.00	0	1	0	0	0
Subtotals BOARDS & COMM - REGULATORY	76	79	0	78	\$0.00	-1	5	0.00	5	2	0	0	0

BOARDS & COMM - MEDICAL RELATED

Dietetics Licensing Board	1	1	0	0	\$0.00	0	0	0.00	0	0	0	0	0
---------------------------	---	---	---	---	--------	---	---	------	---	---	---	---	---

Run Date: February 10, 2015
 * A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A. Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

	New Hires		Separations		Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last		Separations-Detail			
	2nd Quarter FY2014	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015					Qtr	Yr.	Trans	Rtr	Other	Total
State Bd. of Chiropractic Examiners	1	0	0	1	1	\$0.00	0.00	1	0	0	0	0	0	0
State Bd. of Dental Examiners	3	0	0	3	3	\$0.00	0.00	0	0	0	0	0	0	0
Massage Therapy Board	4	0	0	4	4	\$0.00	0.00	0	0	0	0	0	0	0
State Medical Board	39	0	0	41	41	\$0.00	15.00	1	2	2	0	0	0	0
Minority Health Commission	8	0	0	8	8	\$0.00	0.00	1	-2	0	0	0	0	0
Ark. State Board of Nursing	25	0	0	26	26	\$0.00	10.00	0	1	1	0	0	0	0
Opticians Board	1	0	0	1	1	\$0.00	0.00	0	0	0	0	0	0	0
Optometry Board	2	0	0	2	2	\$0.00	0.00	0	0	0	0	0	0	0
State Board of Pharmacy	8	0	0	9	9	\$0.00	0.00	1	1	0	0	0	0	0
SB of Exams. in Psychology	1	0	0	2	2	\$0.00	6.00	0	1	1	0	0	0	0
Social Work Licensing Board	2	0	0	2	2	\$0.00	0.00	0	0	1	0	0	0	0
State Spinal Cord Commission	27	0	0	28	28	\$0.00	9.00	0	1	1	0	0	0	0
Veterinary Med. Exam. Board	1	0	0	1	1	\$0.00	0.00	0	0	0	0	0	0	0
Physical Therapy Board	2	0	0	2	2	\$0.00	0.00	0	0	0	0	0	0	0
Subtotals	125	0	0	131	131	\$0.00	34.00	4	4	6	0	0	0	0

Subtotals BOARDS & COMM - MEDICAL RELATED

BOARDS & COMM - OTHER

Disability Deter. for SSA	339	4	2	414	414	\$50,038.00	0.00	40	7	75	0	0	1	2
State Bd. of Election Commissioners	6	7	0	4	4	\$0.00	0.00	0	-3	-2	0	0	0	0
Ethics Commission	8	0	0	9	9	\$0.00	0.00	0	1	1	0	0	0	0
Dr. Martin Luther King, Jr. Commission	4	3	0	4	4	\$0.00	0.00	0	1	0	0	0	0	0
Manufactured Homes Commission	3	3	0	3	3	\$0.00	0.00	0	0	0	0	0	0	0
Motor Vehicle Commission	5	5	0	6	6	\$0.00	0.00	0	1	1	0	0	0	0
Private Career Education Board	4	4	0	4	4	\$0.00	0.00	0	0	0	0	0	0	0
Science & Tech. Authority	25	22	0	22	22	\$0.00	0.00	7	0	-3	0	0	0	0
Student Loan Authority	4	4	0	4	4	\$0.00	0.00	1	0	0	0	0	0	0
Tobacco Control Board	27	29	0	28	28	\$0.00	0.00	2	-1	1	0	0	0	0
War Memorial Stadium Comm.	5	5	0	5	5	\$0.00	68.00	0	0	0	0	0	0	0

Run Date: February 10, 2015

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

* Comp Hours Used provided by U of A. Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

2nd Quarter FY2014	1st Quarter FY2014	2nd Quarter FY2015	2nd Quarter FY2015	Total	O.T. Paid FY2015	2nd Quarter FY2015	Comp. Hrs FY2015	Vacant FY2015	Chg Last Qtr	Chg Last Yr.	Separations-Detail				
											2nd Quarter FY2015	1st Quarter	2nd Quarter	Trans	Rtr
3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0	0
1	2	0	0	2	\$0.00	0.00	0	0	0	1	0	0	0	0	0
2	3	0	0	3	\$0.00	2.00	0	0	0	1	0	0	0	0	0
7	8	0	0	9	\$0.00	0.00	3	3	1	2	0	0	0	0	0
443	513	4	2	520	\$50,038.00	70.00	53	7	77	0	0	0	0	1	2

Subtotal: BOARDS & COM - OTHER

SEPARATE AGENCIES

Waterways Comm.	66	69	0	0	68	\$0.00	24.00	6	-1	2	0	0	0	0	0
Tobacco Settlement Commission	10	10	1	0	10	\$0.00	0.00	0	0	0	0	0	0	0	0
Capital Zoning District Commission	55	55	0	0	55	\$0.00	84.00	0	0	0	0	0	0	0	0
Fair Housing Commission	56	56	0	0	56	\$0.00	2.00	5	0	0	0	0	0	0	0
Subtotal: BOARDS & COM - OTHER	4	3	0	0	3	\$0.00	0.00	3	0	-1	0	0	0	0	0
Arkansas Crime Info. Center	131	129	5	3	135	\$8,055.00	23.00	24	6	4	0	0	0	3	3
Claims Commission	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
Comm. on Law Enf. Stds./Trg.	28	23	1	0	24	\$0.00	11.00	3	1	-4	0	0	0	0	0
Dept. of Aeronautics	7	9	0	0	9	\$0.00	0.00	2	0	2	0	0	0	0	0
Dept. of Veteran Affairs	7	7	0	0	7	\$0.00	0.00	0	0	0	0	0	0	0	0
Disabled Vets. Svc. Office	89	93	0	1	91	\$2,380.00	285.00	13	-2	2	0	0	0	1	1
Geological Survey	5	5	0	0	4	\$0.00	0.00	0	-1	-1	0	0	0	0	0
Health Services Agency	40	41	0	0	40	\$0.00	1.00	3	-1	0	0	0	0	0	0
Liquefied Petroleum Gas Board	21	24	0	0	24	\$0.00	0.00	0	0	3	0	0	0	0	0
Department of Emergency Management	301	300	3	3	300	\$0.00	0.00	1	0	-1	0	1	1	3	
Department of Rural Services	105	101	1	0	103	\$0.00	18.00	11	2	-2	0	0	0	0	0
Oil and Gas Commission	70	70	2	2	70	\$0.00	1.00	11	0	0	1	0	1	2	
Parole Board	928	952	6	8	962	\$59,461.00	2,431.00	44	10	34	1	3	4	8	
Public Defender Commission	84	81	0	0	80	\$0.00	0.00	13	-1	-4	0	0	0	0	
Public Service Commission	67	64	0	0	63	\$0.00	18.00	8	-1	-4	0	0	0	0	
Pub. Employee Retire. System	74	74	1	1	72	\$2,232.00	92.00	15	-2	-2	0	0	0	1	
Arkansas State Police															
Natural Resources Commission															
State Bank Department															
Building Authority															

Run Date: February 10, 2015

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

* Comp Hours Used provided by U of A. Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

Separations-Detail
Trans Rtr Other Total

New Hires Separations Total Chg Last Yr. Chg Last Qtr Vacant 2nd Quarter FY2015 1st Quarter 2nd Quarter FY2015 2nd Quarter FY2015 2nd Quarter FY2015

2nd Quarter FY2014	1st Quarter FY2014	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015
139	133	3	2	134	\$0.00	3.00	10	1	-5	0	0	0	0	2	2	0	0	0	2
174	170	2	3	165	\$0.00	0.00	42	-5	-9	0	0	0	0	2	3	0	0	0	3
513	474	10	8	486	\$0.00	0.00	142	12	-27	0	0	0	1	5	8	0	0	0	8
36	35	0	0	36	\$0.00	0.00	3	1	0	0	0	0	0	0	0	0	0	0	0
5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
82	86	2	1	86	\$0.00	0.00	18	0	4	0	0	0	0	1	1	0	0	0	1
2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
101	102	0	1	102	\$0.00	9.00	44	0	1	0	0	0	0	0	0	0	0	0	0
3,201	3,174	37	33	3,193	\$72,128.00	3,002.00	421	19	-8	2	2	5	21	33					

DEPARTMENT OF AGRICULTURE

Agriculture - Livestock & Poultry Comm.	119	113	2	1	116	\$20,508.00	4.00	20	3	-3	0	0	1	1	1				
Agriculture - State Forestry Commission	279	274	2	1	279	\$59.00	1,097.00	10	5	0	0	1	0	1	1				
Agriculture - State Plant Board	129	128	0	0	128	\$0.00	7.00	15	0	-1	0	0	0	0	0				
Agriculture - Administration	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	0				
Agriculture - Aquaculture Division	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0	0				
Agriculture - Land Survey Division	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	0				
Subtotals DEPARTMENT OF AGRICULTURE	537	525	4	2	533	\$20,567.00	1,108.00	45	8	-4	0	1	1	2					

DEPARTMENT OF ARKANSAS HERITAGE

DEPARTMENT OF ARKANSAS HERITAGE	145	146	2	1	149	\$242.00	207.00	3	3	4	0	0	1	1					
Subtotals DEPARTMENT OF ARKANSAS HERITAGE	145	146	2	1	149	\$242.00	207.00	3	3	4	0	0	1	1					

DEPARTMENT OF ASSESSMENT COORDINATION

DEPARTMENT OF ASSESSMENT COORDINATION	34	32	0	0	32	\$0.00	0.00	3	0	-2	0	0	0	0					
---------------------------------------	----	----	---	---	----	--------	------	---	---	----	---	---	---	---	--	--	--	--	--

Run Date: February 10, 2015
 * A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A. Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

2nd Quarter FY2014	1st Quarter FY2014	New Hires	Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail			
										Trans	Rtr	Other	Total
34	32	0	0	32	\$0.00	0.00	3	0	-2	0	0	0	0
DEPARTMENT OF ASSESSMENT COORDINATION													

DEPARTMENT OF COMMUNITY CORRECTION

1,304	1,321	22	26	1,318	\$2,198.00	609.00	164	-3	14	3	1	21	26
1,304	1,321	22	26	1,318	\$2,198.00	609.00	164	-3	14	3	1	21	26

DEPARTMENT OF CORRECTION

4,136	4,026	98	98	4,085	\$5,616.00	848.00	438	59	-51	0	6	92	98
4,136	4,026	98	98	4,085	\$5,616.00	848.00	438	59	-51	0	6	92	98

DEPARTMENTS OF EDUCATION & WORKFORCE ED

390	383	6	2	394	\$0.00	0.00	56	11	4	0	0	2	2
81	80	0	1	77	\$0.00	19.00	21	-3	-4	0	0	1	1
453	460	7	6	454	\$4.00	71.00	82	-6	1	0	2	4	6
87	83	1	0	87	\$1,012.00	138.00	7	4	0	0	0	0	0
154	151	2	2	150	\$461.00	235.00	22	-1	-4	0	0	2	2
97	101	0	0	101	\$29.00	0.00	8	0	4	0	0	0	0
47	48	0	0	48	\$0.00	0.00	7	0	1	0	0	0	0

55	53	0	0	53	\$0.00	0.00	3	0	-2	0	0	0	0
61	61	0	0	63	\$0.00	0.00	2	2	2	0	0	0	0
32	34	0	0	33	\$0.00	0.00	3	-1	1	0	0	0	0
148	148	0	0	149	\$0.00	0.00	8	102	41	0	0	0	0
1,457	1,454	16	11	1,460	\$1,506.00	463.00	211	6	3	0	2	9	11

Run Date: February 10, 2015

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

Separations-Detail
Trans Rtr Other Total

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr. 2nd Quarter FY2015 1st Quarter 2nd Quarter FY2015 2nd Quarter FY2015 2nd Quarter FY2015

DEPARTMENT OF ENVIRONMENTAL QUALITY

383	367	7	3	373	\$0.00	9.00	49	6	-10	0	0	3	3
383	367	7	3	373	\$0.00	9.00	49	6	-10	0	0	3	3

DEPARTMENT OF FINANCE & ADMINISTRATION

2,559	2,540	35	34	2,530	\$847.00	786.00	284	-10	-29	7	7	19	34
2,559	2,540	35	34	2,530	\$847.00	786.00	284	-10	-29	7	7	19	34

DEPARTMENT OF HEALTH

2,597	2,617	25	26	2,592	\$0.00	703.00	297	-25	-5	0	6	20	26
2,597	2,617	25	26	2,592	\$0.00	703.00	297	-25	-5	0	6	20	26

DEPARTMENT OF HIGHER EDUCATION

40	39	0	1	39	\$0.00	0.00	12	0	-1	0	0	0	1
40	39	0	1	39	\$0.00	0.00	12	0	-1	0	0	0	1

DEPARTMENT OF HUMAN SERVICES

186	189	4	2	193	\$1.00	88.00	13	4	7	0	0	2	2
173	174	4	4	178	\$1.00	46.00	23	4	5	0	0	4	4
913	933	33	20	960	\$219,575.00	1,410.00	68	27	47	2	0	17	20
1,830	1,821	36	26	1,834	\$41,300.00	90.00	77	13	4	2	3	20	26
2,392	2,371	75	66	2,419	\$112,189.00	6,178.00	146	48	27	1	5	60	66

Run Date: February 10, 2015

* A separation occurs when an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

Separations-Total	
Trans	Other
1	2
1	5

2nd Quarter FY2014	1st Quarter FY2014	2nd Quarter FY2015	2nd Quarter FY2015	Total	O.T Paid	Comp. Hrs	Vacant	Chg Last Qtr	1st Quarter	2nd Quarter	Chg Last Yr.		2nd Quarter FY2015	
											FY2015	FY2015	1st Quarter	2nd Quarter

DHS - Medical Services	282	285	6	5	292	\$0.00	26.00	24	7	10	1	1	2	5
DHS - Services for the Blind	68	65	2	0	65	\$145.00	22.00	20	0	-3	0	0	0	0
DHS - Youth Services	79	76	2	2	74	\$17.00	52.00	15	-2	-5	0	0	2	2
DHS - Behavioral Health Services	1,016	1,017	19	21	1,010	\$327,742.00	452.00	100	-7	-6	1	2	17	21
DHS - Office of Chief Counsel	170	162	5	2	166	\$0.00	4.00	14	4	-4	0	0	1	2
DHS - Directors Office	7	7	0	0	6	\$0.00	0.00	0	-1	-1	0	0	0	0
DHS - Financial Administration	258	255	5	3	256	\$14.00	3.00	40	1	-2	1	0	2	3
DHS - Community Service & Non-profit Support	20	19	0	0	19	\$0.00	32.00	3	0	-1	0	0	0	0
Subtotals DEPARTMENT OF HUMAN SERVICES	7,394	7,374	191	151	7,472	\$700,984.00	8,403.00	543	98	78	8	11	127	151

DEPARTMENT OF INFORMATION SYSTEMS

DEPARTMENT OF INFORMATION SYSTEMS	228	228	1	3	222	\$5.00	8.00	48	-6	-6	0	0	2	3
Subtotals DEPARTMENT OF INFORMATION SYSTEMS	228	228	1	3	222	\$5.00	8.00	48	-6	-6	0	0	2	3

DEPARTMENT OF LABOR

DEPARTMENT OF LABOR	91	91	0	0	92	\$0.00	83.00	3	1	1	0	0	0	0
Subtotals DEPARTMENT OF LABOR	91	91	0	0	92	\$0.00	83.00	3	1	1	0	0	0	0

DEPARTMENT OF PARKS AND TOURISM

DEPARTMENT OF PARKS AND TOURISM	759	766	8	4	777	\$462.00	800.00	27	11	18	0	0	4	4
Subtotals DEPARTMENT OF PARKS AND TOURISM	759	766	8	4	777	\$462.00	800.00	27	11	18	0	0	4	4

DEPARTMENT OF WORKFORCE SERVICES

DEPARTMENT OF WORKFORCE SERVICES	805	795	7	10	786	\$669.00	64.00	177	-9	-19	2	2	6	10
----------------------------------	-----	-----	---	----	-----	----------	-------	-----	----	-----	---	---	---	----

Run Date: February 10, 2015

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

* Comp Hours Used provided by U of A. Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

2nd Quarter FY2014	1st Quarter FY2014	New Hires		Separations		Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail		
		2nd Quarter FY2015	1st Quarter FY2015	2nd Quarter FY2015	2nd Quarter FY2015							Trans	Rtr	Other
805	795	7	10	786	\$669.00	64.00	177	-9	-19	2	2	6	10	

DEPARTMENT OF WORKFORCE SERVICES

ECONOMIC DEVELOPMENT COMMISSION

ECONOMIC DEVELOPMENT DEPARTMENT	88	85	1	1	84	\$0.00	38.00	20	-1	-4	0	0	1
Subtotals ECONOMIC DEVELOPMENT COMMISSION	88	85	1	1	84	\$0.00	38.00	20	-1	-4	0	0	1
Grand Total	57,518	56,956	739	656	57,489	\$1,866,059.00	25,009.00	6,805	533	-29	28	80	521
													656

Run Date: February 10, 2015
 * A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.