

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
 2 90th General Assembly
 3 Regular Session, 2015
 4

A Bill

HOUSE BILL 1220

5 By: Joint Budget Committee
 6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
 9 AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
 10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
 11 YEAR ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
 15 OF THE UNIVERSITY OF ARKANSAS
 16 APPROPRIATION FOR THE 2015-2016 FISCAL
 17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
 24 for the Cossatot Community College of the University of Arkansas for the
 25 2015-2016 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2015-2016
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, CCCUA	1	\$154,578
(2)	Vice Chancellor, CCCUA	1	\$124,069
(3)	Chief Academic Officer	1	\$124,068
(4)	Chief Fiscal Officer	1	\$116,345



1	(5)	Chief Student Officer	1	\$116,345
2	(6)	Director of Human Resources	1	\$98,577
3	(7)	Dir. of Workforce Development	1	\$96,417
4	(8)	Information Systems Manager	1	\$94,622
5	(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$90,791
6	(10)	Dir. of Public Relations/ Marketing	1	\$90,791
7	(11)	Registrar	1	\$90,791
8	(12)	Program Manager	1	\$90,791
9	(13)	Director of Financial Aid	1	\$90,610
10	(14)	Coord. of Administrative Computing	1	\$89,096
11	(15)	Director of Off-Campus Operations	1	\$89,032
12	(16)	Director of Physical Plant	1	\$83,998
13	(17)	Institutional Research Coordinator	1	\$82,705
14	(18)	Project/Program Specialist	1	\$67,885
15	(19)	Assessment Coordinator	1	\$64,501
16	(20)	Academic Advisor	4	\$64,501
17	(21)	Coordinator of Admissions	1	\$64,501
18	(22)	Coord. of Info. & Comm. Relations	1	\$64,501
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Education Counselor	1	GRADE C119
22	(24)	Accountant I	1	GRADE C116
23	(25)	Maintenance Supervisor	1	GRADE C115
24	(26)	Computer Support Technician	1	GRADE C115
25	(27)	Financial Aid Analyst	1	GRADE C115
26	(28)	Purchasing Specialist	1	GRADE C115
27	(29)	Skilled Tradesman	2	GRADE C115
28	(30)	Payroll Services Specialist	1	GRADE C115
29	(31)	Assistant Registrar	1	GRADE C115
30	(32)	Fiscal Support Analyst	1	GRADE C115
31	(33)	Student Accounts Officer	1	GRADE C115
32	(34)	Library Supervisor	1	GRADE C115
33	(35)	Computer Operator	3	GRADE C114
34	(36)	Human Resources Specialist	1	GRADE C113
35	(37)	Financial Aid Specialist	3	GRADE C113
36	(38)	Security Officer Supervisor	3	GRADE C113

1	(39)	Fiscal Support Specialist	1	GRADE C112
2	(40)	Administrative Specialist III	4	GRADE C112
3	(41)	Payroll Technician	1	GRADE C112
4	(42)	Maintenance Specialist	2	GRADE C112
5	(43)	Administrative Specialist II	5	GRADE C109
6	(44)	Cashier	1	GRADE C108
7	(45)	Maintenance Assistant	3	GRADE C108
8	(46)	Administrative Specialist I	3	GRADE C106
9	(47)	Institutional Services Supervisor	1	GRADE C104
10	(48)	Institutional Services Assistant	8	GRADE C103
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(49)	Division Chairperson/Lead Faculty	4	\$108,579
14	(50)	Director of Nursing	1	\$107,428
15	(51)	Instructor - Nursing	4	\$89,347
16	(52)	Learning Center Coordinator	1	\$69,380
17	(53)	Special Instructor/Trainer	5	\$62,623
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(54)	Faculty	43	\$82,705
21	(55)	Part-Time Faculty	<u>100</u>	\$41,624
22		MAX. NO. OF EMPLOYEES	235	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Cossatot Community College of the University of Arkansas for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from the Cossatot Community College of the University of Arkansas Fund, for personal services and operating expenses of the

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16 RECOMMENDED		2016-17 ANNUAL SAL	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
	(47)		Division Chairperson/Lead Faculty	4	105,417	3	65,687	4	67,001	4	108,579	4	111,837	4	108,579	4	111,837
	(48)		Director of Nursing	1	104,299	1	59,066	1	60,268	1	107,428	1	110,651	1	107,428	1	110,651
	(49)		Instructor - Nursing	4	86,744	3	48,519	4	50,489	4	89,347	4	92,027	4	89,347	4	92,027
	(50)		Learning Center Coordinator	1	67,359	1	30,460	1	31,069	1	69,380	1	71,461	1	69,380	1	71,461
	(51)		Special Instructor/Trainer	5	60,799	3	30,460	5	31,069	5	82,623	5	84,501	5	82,623	5	84,501
			TOTAL	15		11		15		15		15		15		15	
			NINE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
A	(52)		Faculty	38	80,296	29	71,316	38	72,742	43	82,705	43	85,186	43	82,705	43	85,186
A	(53)		Part-Time Faculty	90	40,412	83	5,004	100	5,760	100	41,624	100	42,873	100	41,624	100	42,873
			TOTAL	128		112		138		143		143		143		143	
			TOTAL CCCUA	220		184		217		235		235		235		235	