

Hall of the House of Representatives

90th General Assembly - Regular Session, 2015

Amendment Form

DRAFT

Subtitle of House Bill No. 1137

AN ACT FOR THE DEPARTMENT OF ARKANSAS STATE POLICE APPROPRIATION FOR THE 2015-2016
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1137

Amend House Bill No. 1137 as originally introduced:

Page 4, line 3, delete "22" and substitute "20"

AND

Page 4, line 5, delete "1,087" and substitute "1,085"

AND

Page 4, line 10, delete "twenty (20)" and substitute "twenty-five (25)"

AND

Page 4, line 24, delete "150,000" and substitute "175,000"

AND

Page 4, line, 34, delete " \$96,889,414" and substitute " \$96,914,414"

DRAFT

The Amendment was read _____

By: Representative Dotson

TCW/TCW - 02-24-2015 11:13:42

TCW069

Chief Clerk

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1137

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
10 STATE POLICE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2016; AND FOR OTHER PURPOSES.

Subtitle

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13
14 AN ACT FOR THE DEPARTMENT OF ARKANSAS
15 STATE POLICE APPROPRIATION FOR THE 2015-
16 2016 FISCAL YEAR.
17

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19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Arkansas State Police for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U064U	DIRECTOR STATE POLICE	1	\$118,786
31	(2) N057N	ASP DEPUTY DIRECTOR/LT. COLONEL	1	GRADE N908
32	(3) G031N	ASP GENERAL COUNSEL	1	GRADE N906
33	(4) A011N	ASP CHIEF FISCAL OFFICER	1	GRADE N903
34	(5) D103C	ASP CHIEF INFORMATION OFFICER	1	GRADE C130
35	(6) T001C	ASP MAJOR	6	GRADE C130
36	(7) D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE C129



1	(8)	T003C	ASP CAPTAIN	19	GRADE C128
2	(9)	P067C	ASP PUBLIC INFORMATION OFFICER	1	GRADE C127
3	(10)	D012C	DATABASE SPECIALIST	1	GRADE C127
4	(11)	A021C	AGENCY CONTROLLER I	1	GRADE C126
5	(12)	C002C	ASP HIGHWAY SAFETY OFFICE ADMIN	1	GRADE C126
6	(13)	T007C	ASP LIEUTENANT	25	GRADE C126
7	(14)	T009C	ASP SPECIAL OPERATIONS ADMINISTRATOR	1	GRADE C126
8	(15)	X011C	ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE C126
9	(16)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
10	(17)	T011C	ASP SERGEANT	64	GRADE C124
11	(18)	A031C	ASSISTANT CONTROLLER	2	GRADE C124
12	(19)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
13	(20)	B021C	LICENSED ARCHITECT	1	GRADE C124
14	(21)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
15	(22)	S093C	ASP FLEET MANAGER	1	GRADE C123
16	(23)	G086C	ASP PROGRAM ASST ADMINISTRATOR	1	GRADE C123
17	(24)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	3	GRADE C123
18	(25)	X035C	ASP/CACD AREA MANAGER	10	GRADE C122
19	(26)	D049C	DIS PROJECT MANAGER	1	GRADE C122
20	(27)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
21	(28)	T022C	ASP CORPORAL	513	GRADE C121
22	(29)	T024C	ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE C121
23	(30)	G109C	GRANTS MANAGER	1	GRADE C121
24	(31)	R014C	PERSONNEL MANAGER	1	GRADE C121
25	(32)	V004C	PROCUREMENT MANAGER	1	GRADE C121
26	(33)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
27	(34)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
28	(35)	G156C	ASP PROGRAM MANAGER	3	GRADE C119
29	(36)	R022C	BENEFITS COORDINATOR	1	GRADE C119
30	(37)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
31	(38)	G147C	GRANTS COORDINATOR	3	GRADE C119
32	(39)	T046C	ASP/CACD HOTLINE SUPERVISOR	4	GRADE C118
33	(40)	X090C	ASP/CACD SENIOR INVESTIGATOR	63	GRADE C118
34	(41)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
35	(42)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
36	(43)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118

1	(44)	T044C	INTELLIGENCE ANALYST SUPERVISOR	1	GRADE C118
2	(45)	D065C	NETWORK SUPPORT ANALYST	3	GRADE C118
3	(46)	B083C	ASP AFIS COORDINATOR	1	GRADE C117
4	(47)	X108C	ASP DL/CDL COORDINATOR	3	GRADE C117
5	(48)	G191C	ASP HIGHWAY SAFETY PROG SPECIALIST	3	GRADE C117
6	(49)	S020C	AVIATION TECHNICIAN	1	GRADE C117
7	(50)	D071C	COMPUTER SUPPORT ANALYST	9	GRADE C117
8	(51)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
9	(52)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
10	(53)	S024C	CONSTRUCTION/MAINTENANCE COORD	4	GRADE C116
11	(54)	D074C	TELECOMMUNICATIONS SUPERVISOR	12	GRADE C116
12	(55)	C037C	ADMINISTRATIVE ANALYST	6	GRADE C115
13	(56)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE C115
14	(57)	X188C	FIRE MARSHALL INSPECTOR	4	GRADE C115
15	(58)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
16	(59)	R032C	HUMAN RESOURCES PROG REPRESENTATIVE	1	GRADE C115
17	(60)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
18	(61)	T061C	SENIOR INTELLIGENCE ANALYST	5	GRADE C115
19	(62)	T102C	ASP CACD SR. HOTLINE OPERATOR	27	GRADE C114
20	(63)	X161C	ASP INVESTIGATOR SPECIALIST	1	GRADE C114
21	(64)	X160C	ASP USED MOTOR VEHICLE INSPECTOR	9	GRADE C114
22	(65)	P042C	BROADCAST PRODUCTION SPECIALIST	1	GRADE C114
23	(66)	D084C	COMPUTER OPERATOR	1	GRADE C114
24	(67)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
25	(68)	G214C	GRANTS SPECIALIST	1	GRADE C114
26	(69)	D081C	TELECOMMUNICATIONS SPECIALIST	68	GRADE C114
27	(70)	R036C	HUMAN RESOURCES SPECIALIST	3	GRADE C113
28	(71)	P046C	PHOTOGRAPHER	1	GRADE C113
29	(72)	C043C	RECORDS MANAGEMENT ANALYST	9	GRADE C113
30	(73)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
31	(74)	X189C	ASP AFIS TECHNICIAN	15	GRADE C112
32	(75)	T082C	ASP EXECUTIVE SECURITY GUARD	6	GRADE C112
33	(76)	A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112
34	(77)	C054C	LOCAL OFFICE ADMIN SPECIALIST	22	GRADE C112
35	(78)	X179C	ASP COMM DRIVER LICENSE EXAMINER	19	GRADE C111
36	(79)	X178C	FINGERPRINT TECHNICIAN	5	GRADE C111

1	(80)	X182C	ASP DRIVERS LICENSE EXAMINER	34	GRADE C110
2	(81)	A101C	ACCOUNTING TECHNICIAN	3	GRADE C109
3	(82)	C073C	ADMINISTRATIVE SPECIALIST II	22	GRADE C109
4	(83)	C087C	ADMINISTRATIVE SPECIALIST I	<u>15</u>	GRADE C106
5			MAX. NO. OF EMPLOYEES	1,087	

7 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 8 of Arkansas State Police for the 2015-2016 fiscal year, the following maximum
 9 number of part-time or temporary employees, to be known as "Extra Help",
 10 payable from funds appropriated herein for such purposes: twenty (20)
 11 temporary or part-time employees, when needed, at rates of pay not to exceed
 12 those provided in the Uniform Classification and Compensation Act, or its
 13 successor, or this act for the appropriate classification.

15 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 16 to the Department of Arkansas State Police, to be payable from the Department
 17 of Arkansas State Police Fund, for personal services and operating expenses
 18 of the Department of Arkansas State Police - Operations for the fiscal year
 19 ending June 30, 2016, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2015-2016</u>
23	(01) REGULAR SALARIES	\$47,831,873
24	(02) EXTRA HELP	150,000
25	(03) PERSONAL SERVICES MATCHING	30,118,847
26	(04) OVERTIME	97,450
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	14,965,980
29	(B) CONF. & TRAVEL	417,374
30	(C) PROF. FEES	415,600
31	(D) CAP. OUTLAY	2,767,290
32	(E) DATA PROC.	0
33	(06) COVERT OPERATIONS	<u>125,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$96,889,414</u>

36 SECTION 4. APPROPRIATION - VARIOUS FEDERAL PROGRAMS. There is hereby