

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

*As Engrossed: S2/17/15*  
**A Bill**

SENATE BILL 174

5 By: Joint Budget Committee

**For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR GRANTS AND AID TO  
9 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE  
10 DEPARTMENT OF EDUCATION FOR THE FISCAL YEAR ENDING  
11 JUNE 30, 2016; AND FOR OTHER PURPOSES.

**Subtitle**

14 AN ACT FOR THE DEPARTMENT OF EDUCATION -  
15 GRANTS AND AID TO LOCAL SCHOOL DISTRICTS  
16 APPROPRIATION FOR THE 2015-2016 FISCAL  
17 YEAR.

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22 SECTION 1. APPROPRIATION. There is hereby appropriated, to the Department of  
23 Education, to be payable from the Department of Education Public School Fund  
24 Account, for grants and aid to local school districts and special programs  
25 of the Department of Education for the fiscal year ending June 30, 2016, the  
26 following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) 98% URT ACTUAL COLLECTION ADJUSTMENT	34,500,000
(02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE	\$15,000,000
(03) ADVANCED PLACEMENT INCENTIVE	825,000
(04) ALTERNATIVE LEARNING	24,812,881
(05) ARKANSAS EASTER SEALS	193,113
(06) ASSESSMENT/END OF LEVEL TESTING	22,250,189



1	(07) AT RISK	1,988,530
2	(08) BETTER CHANCE PROGRAM	111,000,000
3	(09) BONDED DEBT ASSISTANCE	28,455,384
4	(10) BROADBAND FACILITIES MATCHING GRANT	
5	PROGRAM	5,000,000
6	(11) CONSOLIDATION INCENTIVE	5,868,900
7	(12) CONTENT STANDARDS	161,000
8	(13) CONTENTS STANDARDS CURRICULUM	
9	FRAMEWORKS	50,000
10	(14) COOP EDUCATION TECH CENTERS	1,200,000
11	(15) COORDINATED SCHOOL HEALTH	2,000,000
12	(16) COURT ORDERED DESEGREGATION	65,794,267
13	(17) CRIMINAL BACKGROUND CHECKS	25,000
14	(18) DECLINING ENROLLMENT	13,963,389
15	(19) DEPT OF CORRECTION	6,541,147
16	(20) DISTANCE LEARNING	4,760,000
17	(21) DISTANCE LEARNING OPERATIONS	7,575,000
18	(22) DISTRESSED SCHOOL DISTRICT SUPPORT	50,000
19	(23) EARLY CHILDHOOD SPECIAL EDUCATION	16,897,920
20	(24) ECONOMIC EDUCATION	400,000
21	(25) EDUCATION SERVICE COOPERATIVES	6,129,270
22	(26) ENGLISH LANGUAGE LEARNERS	14,284,735
23	(27) GENERAL FACILITIES FUNDING	8,100,000
24	(28) GIFTED & TALENTED	1,335,381
25	(29) GRANTS TO SCHOOL DISTRICTS	67,856
26	(30) HOME SCHOOL TESTING	250,000
27	(31) HUMAN DEVELOPMENT CENTER EDUCATION AID	526,150
28	(32) INTERNATIONAL BACCALAUREATE PROGRAM	75,000
29	(33) INTERVENTION BLOCK GRANTS	302,000
30	(34) ISOLATED FUNDING	7,896,000
31	(35) LEADERSHIP ACADEMY-MASTER PRINCIPAL	500,000
32	(36) MASTER PRINCIPAL BONUS	208,000
33	(37) NATIONAL BOARD OF PROF TEACHING	
34	STANDARDS	13,854,260
35	(38) NATIONAL SCHOOL LUNCH	224,450,590
36	(39) NON-TRADITIONAL LICENSURE	50,000

1	(40)	PROFESSIONAL DEVELOPMENT FUNDING	16,186,268
2	(41)	PUBLIC SCHOOL EMPLOYEE INSURANCE	57,373,600
3	(42)	RESIDENTIAL CENTERS/JUVENILE	
4		DETENTION	16,345,087
5	(43)	SCHOOL FACILITY JOINT USE SUPPORT	500,000
6	(44)	SCHOOL FOOD SERVICES	1,650,000
7	(45)	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000
8	(46)	SCHOOL FUNDING CONTINGENCY	25,000,000
9	(47)	SCHOOL RECOGNITION	10,000,000
10	(48)	SCHOOL WORKER DEFENSE	390,000
11	(49)	SERIOUS OFFENDER	1,716,859
12	(50)	SMART START/SMART STEP	10,666,303
13	(51)	SPECIAL EDUCATION SERVICES	2,802,527
14	(52)	SPECIAL EDUCATION-CATASTROPHIC	11,000,000
15	(53)	SPECIAL NEEDS ISOLATED FUNDING	3,000,000
16	(54)	STATE FOUNDATION FUNDING	2,009,440,423
17	(55)	STUDENT GROWTH	37,690,144
18	(56)	SUPPLEMENTAL MILLAGE	10,000,000
19	(57)	SURPLUS COMMODITIES	1,125,065
20	(58)	TEACHER LICENSING/MENTORING	5,065,758
21	(59)	TEACHER OF THE YEAR	100,000
22	(60)	TEACHER RECRUITMENT	2,100,000
23	(61)	TEACHER RETIREMENT MATCHING	10,730,500
24	(62)	TECHNOLOGY GRANTS	3,602,678
25	(63)	TECHNOLOGY IMPROVEMENTS	500,000
26	(64)	WORKER'S COMPENSATION	450,000
27	(65)	YOUTH SHELTERS	<u>165,000</u>
28		TOTAL AMOUNT APPROPRIATED	<u>\$2,885,016,174</u>

SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

There is hereby established for the Department of Education - Arkansas Public School Computer Network for the 2015-2016 fiscal year, the following maximum number of regular employees.

35		Maximum Annual
36	Maximum	Salary Rate

Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2015-2016
(1)	N047N ADE APSCN DIRECTOR	1	GRADE N908
(2)	G012C ADE ASSISTANT TO COMMISSIONER	3	GRADE C129
(3)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE C128
(4)	D006C SOFTWARE ENGINEER LEAD	1	GRADE C128
(5)	D012C DATABASE SPECIALIST	1	GRADE C127
(6)	G050C ADE APSCN DIVISION MANAGER	2	GRADE C126
(7)	D105C ADE STATE NETWORK ENGINEER	1	GRADE C126
(8)	D104C ADE STATE SYSTEMS ADMINISTRATOR	1	GRADE C126
(9)	D037C ADE APSCN APPLICATIONS MANAGER	3	GRADE C124
(10)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE C123
(11)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
(12)	D055C ADE APSCN FIELD ANALYST	25	GRADE C121
(13)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE C119
(14)	A089C ACCOUNTANT I	1	GRADE C116
(15)	D075C SOFTWARE SUPPORT SPECIALIST	1	GRADE C116
(16)	C020C STUDENT APPLICATIONS SPECIALIST	3	GRADE C116
(17)	C037C ADMINISTRATIVE ANALYST	1	GRADE C115
(18)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
(19)	D077C HELP DESK SPECIALIST	1	GRADE C115
(20)	C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE C112
	MAX. NO. OF EMPLOYEES	51	

SECTION 3. APPROPRIATION - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Public School Fund Account, for personal services and operating expenses of the Department of Education - Arkansas Public School Computer Network for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$2,594,987
(02) PERSONAL SERVICES MATCHING	820,824
(03) MAINT. & GEN. OPERATION	

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0500	DOE - PUBLIC SCHOOL FUND
2		

<b>3</b>	<b>FY15 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
4	54	53	54	56	56
5					

New Classifications Request								
Agency Request			Executive Recommendation			Legislative Recommendation		
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
143X	ADE STATE SYSTEMS ADMINISTRATOR	C126	143X	ADE STATE SYSTEMS ADMINISTRATOR	C126	D104C	ADE STATE SYSTEMS ADMINISTRATOR	C126
144X	ADE STATE NETWORK ENGINEER	C126	144X	ADE STATE NETWORK ENGINEER	C126	D105C	ADE STATE NETWORK ENGINEER	C126
139X	ADE PLSB SENIOR INVESTIGATOR	C123	139X	ADE PLSB SENIOR INVESTIGATOR	C123	X202C	ADE PLSB SENIOR INVESTIGATOR	C123
146X	ADE SOFTWARE ENGINEER LEAD	C128						
147X	ADE INFORMATION SYSTEMS MANAGER	C128						
145X	ADE DATABASE SPECIALIST	C127						
<b>15</b>	<b>Total Jobs Agency Requested</b>	<b>6</b>	<b>Total Jobs Executive Recommended</b>	<b>3</b>	<b>Total Jobs Legislative Recommended</b>	<b>3</b>		<b>3</b>
16								

Grade Change Request				
Class Code	Job Title	Authorized Grade	Agency Request	Executive Recommendation
X012C	X012C ADE PLSB CHIEF INVESTIGATOR	C125	C126	C126
<b>Total Number of Grade Changes</b>			<b>1</b>	<b>1</b>
17				

Title Change Request				
Class Code	Current Title	Grade	Agency Request	Executive Recommendation
X012C	EDUCATION CHIEF INVESTIGATOR	C125	ADE PLSB CHIEF INVESTIGATOR	ADE PLSB CHIEF INVESTIGATOR
<b>Total Number of Title Changes</b>			<b>1</b>	<b>1</b>
22				
23				
24				
25				
26				

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - PUBLIC SCHOOL FUND
2		

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22158270	G012C	ADE ASSISTANT TO COMMISSIONER	C129	P	Y	Y	Y
<b>Total Number of Growth Pool Positions</b>					<b>1</b>	<b>1</b>	<b>1</b>
<b>Total Number of MFG Positions</b>					<b>0</b>	<b>0</b>	<b>0</b>

Reclassification of Positions															
Currently Authorized				Agency Request				Executive Recommendation				Legislative Recommendation			
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22082714	C020C	STUDENT APPLICATIONS SPECIALIST	C116				D075C	SOFTWARE SUPPORT SPECIALIST	C116				D075C	SOFTWARE SUPPORT SPECIALIST	C116
22082713	C020C	STUDENT APPLICATIONS SPECIALIST	C116				A089C	ACCOUNTANT I	C116				A089C	ACCOUNTANT I	C116
22082712	A091C	FISCAL SUPPORT ANALYST	C115				D079C	COMPUTER SUPPORT TECHNICIAN	C115				D079C	COMPUTER SUPPORT TECHNICIAN	C115
22082709	D077C	HELP DESK SPECIALIST	C115				C037C	ADMINISTRATIVE ANALYST	C115				C037C	ADMINISTRATIVE ANALYST	C115
22082705	D044C	SYSTEMS ANALYST	C122	143X	ADE STATE SYSTEMS ADMINISTRATO	C126	143X	ADE STATE SYSTEMS ADMINISTRATO	C126				D104C	ADE STATE SYSTEMS ADMINISTRATO	C126
22152851	D037C	ADE APSCN APPLICATIONS MANAGER	C124	147X	ADE INFORMATION SYSTEMS MANAG	C128	D007C	INFORMATION SYSTEMS MANAGER	C128				D007C	INFORMATION SYSTEMS MANAGER	C128
22082681	D037C	ADE APSCN APPLICATIONS MANAGER	C124	146X	ADE SOFTWARE ENGINEER LEAD	C128	D006C	SOFTWARE ENGINEER LEAD	C128				D006C	SOFTWARE ENGINEER LEAD	C128
22082688	D050C	SECURITY ANALYST	C122	144X	ADE STATE NETWORK ENGINEER	C126	144X	ADE STATE NETWORK ENGINEER	C126				D105C	ADE STATE NETWORK ENGINEER	C126
22082683	D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	145X	ADE DATABASE SPECIALIST	C127	D012C	DATABASE SPECIALIST	C127				D012C	DATABASE SPECIALIST	C127
<b>Total Number of Reclassified Positions</b>				<b>5</b>				<b>9</b>				<b>9</b>			

Line	Notes
23	
24	
25	
26	