



**STATE OF ARKANSAS**  
**ASA HUTCHINSON**  
**GOVERNOR**

March 10, 2016

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Division of Child Care and Early Childhood Education:

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
	<u>E013C</u>	<u>EDUCATION PROGRAM MANAGER</u>	<u>1</u>	<u>GRADE C124</u>
		<u>MAX. NO. OF EMPLOYEES</u>	<del>203</del> <u>204</u>	

Please amend SECTION 4. APPROPRIATION – GRANTS- FEDERAL as follows:

ITEM NO.		FISCAL YEAR 2016-2017
(01)	CHILD CARE DEV DISCRETIONARY	<del>\$28,469,372</del> <u>\$35,469,372</u>
(02)	CHILD CARE FOOD PROGRAM	<del>94,291,250</del> <u>80,291,250</u>
	TOTAL AMOUNT APPROPRIATED	<del>\$122,760,622</del> <u>\$115,760,622</u>

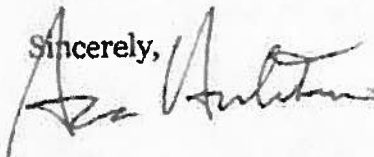
Please amend SECTION 5. APPROPRIATION – CHILD CARE GRANTS as follows:

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
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ITEM NO.		FISCAL YEAR 2016-2017
(01) CHILD CARE GRANTS/AID	<del>\$39,130,656</del>	<del>\$40,130,656</del>

This request will allow the Department of Human Services to incorporate changes requested during Fiscal Year 2016 Reallocations of Resources.

I appreciate your consideration of this matter.

Sincerely,  


Asa Hutchinson

AH:db:es

**Agency Request and Executive Recommendation for Position and Personnel Changes for FY17 Fiscal Session**

Business Area	Agency/Institution Name	FY16 Authorized Positions	FY17 Legislative Position Rec
710	DHS- Div. of Child Care & Early Childhood Ed.	203	204

<b>Incoming Positions Transferred From Another DHS Division Per Governor's Letter 7</b>				
Class Code	Title	Grade	Number Requested (Agency)	Number Recommended (Leg.)
E013C	Education Program Manager	C124	1	1
<b>Total Number Incoming Positions</b>			<b>1</b>	<b>1</b>

<b>Net Increase</b>	1	1	1
<b>Total Number of Authorized Positions</b>	204	204	204

1 State of Arkansas  
2 90th General Assembly  
3 Fiscal Session, 2016  
4

# A Bill

DRAFT LCW/LCW  
SENATE BILL

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD  
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2017;  
12 AND FOR OTHER PURPOSES.  
13

## Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN  
15 SERVICES - DIVISION OF CHILD CARE AND  
16 EARLY CHILDHOOD EDUCATION APPROPRIATION  
17 FOR THE 2016-2017 FISCAL YEAR.  
18  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of Child Care and Early  
26 Childhood Education for the 2016-2017 fiscal year, the following maximum  
27 number of regular employees.  
28

				Maximum Annual	
				Maximum	Salary Rate
				No. of	Fiscal Year
Item	Class			Employees	2016-2017
No.	Code	Title			
33	(1)	N052N	DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
34	(2)	N122N	DHS/DCC ASST DIR FINANCE & ADMIN	1	GRADE N904
35	(3)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
36	(4)	G056C	DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125

1	(5)	E013C	EDUCATION PROGRAM MANAGER	1	GRADE C124
2	(6)	A044C	AUDIT COORDINATOR	1	GRADE C122
3	(7)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
4	(8)	D044C	SYSTEMS ANALYST	1	GRADE C122
5	(9)	E066C	DCCECE EDUCATION MANAGER	1	GRADE C121
6	(10)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
7	(11)	L039C	NUTRITIONIST	1	GRADE C120
8	(12)	G152C	DHS PROGRAM MANAGER	11	GRADE C119
9	(13)	A060C	SENIOR AUDITOR	3	GRADE C119
10	(14)	D064C	WEBSITE DEVELOPER	1	GRADE C118
11	(15)	G183C	DHS PROGRAM COORDINATOR	24	GRADE C117
12	(16)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
13	(17)	A088C	ASSETS COORDINATOR	1	GRADE C116
14	(18)	M053C	CHILD CARE SERVICE SPECIALIST	54	GRADE C116
15	(19)	M051C	FAMILY SERVICE WORKER	8	GRADE C116
16	(20)	X125C	FRAUD INVESTIGATOR COORDINATOR	5	GRADE C116
17	(21)	D075C	SOFTWARE SUPPORT SPECIALIST	1	GRADE C116
18	(22)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
19	(23)	G210C	DHS PROGRAM SPECIALIST	3	GRADE C115
20	(24)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
21	(25)	M066C	PROGRAM ELIGIBILITY SPECIALIST	47	GRADE C114
22	(26)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
23	(27)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
24	(28)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
25	(29)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
26	(30)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
27	(31)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
28			MAX. NO. OF EMPLOYEES	204	

29

30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
31 the Department of Human Services - Division of Child Care and Early Childhood  
32 Education for the 2016-2017 fiscal year, the following maximum number of  
33 part-time or temporary employees, to be known as "Extra Help", payable from  
34 funds appropriated herein for such purposes: thirteen (13) temporary or  
35 part-time employees, when needed, at rates of pay not to exceed those  
36 provided in the Uniform Classification and Compensation Act, or its