

STATE OF ARKANSAS  
 ASA HUTCHINSON  
 GOVERNOR

March 10, 2016

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Division of Children and Family Services:

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>L033C PSYCHOLOGICAL EXAMINER</u>	<u>1</u>	<u>GRADE C121</u>
<u>MAX. NO. OF EMPLOYEES</u>	<u>1,126 1,127</u>	

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	<u>\$39,531,816</u>	<u>\$39,297,324</u>
(03) PERSONAL SERVICES MATCHING	<u>14,877,220</u>	<u>14,787,617</u>
(02) EXTRA HELP	<u>175,000</u>	<u>625,000</u>
<u>OVERTIME</u>		<u>4,000,000</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$81,249,535</u>	<u>\$85,375,440</u>

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
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Please amend SECTION 4. APPROPRIATION – GRANTS- STATE as follows:

ITEM NO.	FISCAL YEAR	
	2016-2017	
(01) STATE RESIDENTIAL TREATMENT	<del>\$1,100,000</del>	\$10,860,055
(02) FOSTER CARE	<del>\$1,579,183</del>	34,689,983
TOTAL AMOUNT APPROPRIATED	<del>\$2,679,183</del>	<u>\$45,550,038</u>

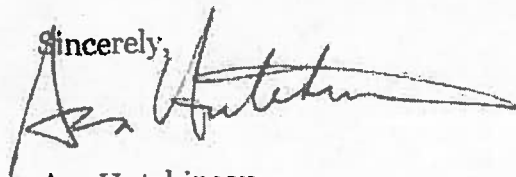
Please amend SECTION 5. APPROPRIATION – TANF- FOSTER CARE as follows:

ITEM NO.	FISCAL YEAR	
	2016-2017	
(01) TANF/FOSTER CARE	<del>\$56,101,606</del>	<u>\$60,230,751</u>

This request will allow the Department of Human Services to incorporate changes requested during Fiscal Year 2016 Reallocations of Resources and add an overtime line item. The overtime line item will be utilized to provide better transparency of payroll costs for the division. The changes also include unfunded appropriation for increased need in the foster care system.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

AH:db:es

**Agency Request and Executive Recommendation for Position and Personnel Changes for FY17 Fiscal Session**

Business Area	Agency/Institution Name	FY16 Authorized Positions	FY17 Legislative Position Rec
710	DHS- Div. of Children and Family Services	1126	1127

Class Code	Incoming Positions Transferred From Another DHS Division Per Governor's Letter 6			
	Title	Grade	Number Requested (Agency)	Number Recommended (Leg.)
L033C	Psychological Examiner	C121	1	1
<b>Total Number of Incoming Positions</b>			<b>1</b>	<b>1</b>

<b>Net Increase</b>	<b>1</b>	<b>1</b>
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<b>Total Number of Authorized Positions</b>	<b>1127</b>	<b>1127</b>
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Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Fiscal Session, 2016  
4

# A Bill

DRAFT LCW/LCW  
SENATE BILL

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES  
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR  
12 OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE DEPARTMENT OF HUMAN  
16 SERVICES - DIVISION OF CHILDREN AND  
17 FAMILY SERVICES APPROPRIATION FOR THE  
18 2016-2017 FISCAL YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of Children and Family  
26 Services for the 2016-2017 fiscal year, the following maximum number of  
27 regular employees.  
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2016-2017
33	(1)	N021N DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
34	(2)	N121N DHS/DCFS DEPUTY DIRECTOR	2	GRADE N904
35	(3)	N134N DHS/DCFS ASSISTANT DIRECTOR	1	GRADE N903
36	(4)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE N901

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1	(5)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	10	GRADE C129
3	(7)	M003C	DHS BEHAV HLTH CHILDREN SYS CARE DIR	1	GRADE C127
4	(8)	G099C	DHS PROGRAM ADMINISTRATOR	2	GRADE C122
5	(9)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	25	GRADE C121
6	(10)	M011C	FAMILY SERVICE WKR COUNTY SUPERVISOR	27	GRADE C121
7	(11)	R014C	PERSONNEL MANAGER	1	GRADE C121
8	(12)	V004C	PROCUREMENT MANAGER	2	GRADE C121
9	(13)	L033C	PSYCHOLOGICAL EXAMINER	1	GRADE C121
10	(14)	R019C	BUDGET MANAGER	1	GRADE C120
11	(15)	M015C	FAMILY SERVICE WORKER SUPERVISOR	131	GRADE C120
12	(16)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
13	(17)	L038C	REGISTERED NURSE	2	GRADE C120
14	(18)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
15	(19)	G152C	DHS PROGRAM MANAGER	2	GRADE C119
16	(20)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
17	(21)	M027C	FAMILY SERVICE WORKER SPECIALIST	539	GRADE C118
18	(22)	A076C	FINANCE PROGRAM ANALYST	2	GRADE C118
19	(23)	R027C	BUDGET SPECIALIST	4	GRADE C117
20	(24)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
21	(25)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
22	(26)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	2	GRADE C117
23	(27)	G180C	GRANTS ANALYST	2	GRADE C117
24	(28)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
25	(29)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
26	(30)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
27	(31)	M051C	FAMILY SERVICE WORKER	40	GRADE C116
28	(32)	C037C	ADMINISTRATIVE ANALYST	12	GRADE C115
29	(33)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
30	(34)	A091C	FISCAL SUPPORT ANALYST	10	GRADE C115
31	(35)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
32	(36)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
33	(37)	C056C	ADMINISTRATIVE SPECIALIST III	26	GRADE C112
34	(38)	M090C	DHS PROGRAM ASSISTANT	217	GRADE C110
35	(39)	L078C	FAMILY SERVICES ASSISTANT	13	GRADE C110
36	(40)	C062C	LOCAL OFFICE ADMIN ASSISTANT	14	GRADE C110

1	(41) C073C ADMINISTRATIVE SPECIALIST II	3	GRADE C109
2	(42) C066C PATIENT ACCOUNT SPECIALIST	<u>2</u>	GRADE C109
3	MAX. NO. OF EMPLOYEES	1,127	

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5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
6 the Department of Human Services - Division of Children and Family Services  
7 for the 2016-2017 fiscal year, the following maximum number of part-time or  
8 temporary employees, to be known as "Extra Help", payable from funds  
9 appropriated herein for such purposes: sixty-five (65) temporary or part-  
10 time employees, when needed, at rates of pay not to exceed those provided in  
11 the Uniform Classification and Compensation Act, or its successor, or this  
12 act for the appropriate classification.

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14 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
15 to the Department of Human Services - Division of Children and Family  
16 Services, to be payable from the paying account as determined by the Chief  
17 Fiscal Officer of the State, for personal services and operating expenses of  
18 the Department of Human Services - Division of Children and Family Services  
19 for the fiscal year ending June 30, 2017, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2016-2017</u>
23	(01) REGULAR SALARIES	\$39,297,324
24	(02) EXTRA HELP	625,000
25	(03) PERSONAL SERVICES MATCHING	14,787,617
26	(04) OVERTIME	4,000,000
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	12,145,347
29	(B) CONF. & TRAVEL	30,000
30	(C) PROF. FEES	14,390,152
31	(D) CAP. OUTLAY	100,000
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$85,375,440</u>

34

35 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby  
36 appropriated, to the Department of Human Services - Division of Children and