



STATE OF ARKANSAS  
ASA HUTCHINSON  
GOVERNOR

March 10, 2016

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Division of Youth Services:

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(13)	A045C	STATISTICAL ANALYSIS MANAGER	1	GRADE C121
(17)	G152C	DHS PROGRAM MANAGER	12	GRADE C119
(29)	V015C	PURCHASING SPECIALIST	2	GRADE C115
		MAX. NO. OF EMPLOYEES	91	

Please amend SECTION 3. APPROPRIATION- OPERATIONS as follows:

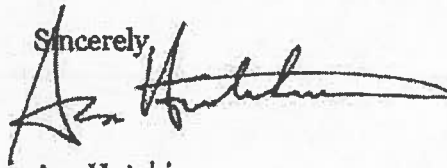
ITEM NO.		FISCAL YEAR 2016-2017
(06)	STATEWIDE PREVENTION / INTERVENTION YOUTH DEV SERVICES	1,516,046
	TOTAL AMOUNT APPROPRIATED	10,099,188

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
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This request will allow the Department of Human Services to incorporate changes requested during Fiscal Year 2016 Reallocations of Resources.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", with a long horizontal flourish extending to the right.

Asa Hutchinson

AH:db:es



Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Fiscal Session, 2016  
4

# A Bill

DRAFT LCW/LCW  
SENATE BILL

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL  
11 YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN  
15 SERVICES - DIVISION OF YOUTH SERVICES  
16 APPROPRIATION FOR THE 2016-2017 FISCAL  
17 YEAR.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Department of Human Services - Division of Youth Services for the  
25 2016-2017 fiscal year, the following maximum number of regular employees.  
26

			Maximum Annual
			Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code	Title	2016-2017
31	(1) N026N	DHS DEPUTY DIRECTOR OF DYS	1 GRADE N909
32	(2) N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	3 GRADE N904
33	(3) X007C	DHS/DYS ADMIN PROG COMPLIANCE	1 GRADE C127
34	(4) G255C	DYS ACADEMIC ADMINISTRATOR	1 GRADE C126
35	(5) E010C	DHS/DYS EDUCATION MANAGER	1 GRADE C125
36	(6) D030C	INFORMATION SYSTEMS COORDINATOR	1 GRADE C124

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1	(7)	G082C	DHS/DYS ADMISSIONS EVALUATOR	1	GRADE C123
2	(8)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE C123
3	(9)	E015C	SPECIAL EDUCATION SUPERVISOR	1	GRADE C123
4	(10)	G099C	DHS PROGRAM ADMINISTRATOR	5	GRADE C122
5	(11)	A041C	PROGRAM FISCAL MANAGER	3	GRADE C122
6	(12)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
7	(13)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
8	(14)	R021C	BUDGET ANALYST	1	GRADE C119
9	(15)	D062C	DATABASE ANALYST	2	GRADE C119
10	(16)	G152C	DHS PROGRAM MANAGER	12	GRADE C119
11	(17)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119
12	(18)	R027C	BUDGET SPECIALIST	1	GRADE C117
13	(19)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
14	(20)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
15	(21)	G180C	GRANTS ANALYST	5	GRADE C117
16	(22)	X101C	INTERNAL AFFAIRS INVESTIGATOR	1	GRADE C117
17	(23)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
18	(24)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
19	(25)	M047C	YOUTH SERVICES ADVISOR	8	GRADE C116
20	(26)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
21	(27)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
22	(28)	V015C	PURCHASING SPECIALIST	2	GRADE C115
23	(29)	G214C	GRANTS SPECIALIST	3	GRADE C114
24	(30)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
25	(31)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
26	(32)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
27	(33)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
28	(34)	A102C	FISCAL SUPPORT TECHNICIAN	<u>1</u>	GRADE C108
29			MAX. NO. OF EMPLOYEES	91	

30

31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 32 the Department of Human Services - Division of Youth Services for the 2016-  
 33 2017 fiscal year, the following maximum number of part-time or temporary  
 34 employees, to be known as "Extra Help", payable from funds appropriated  
 35 herein for such purposes: thirty-four (34) temporary or part-time employees,  
 36 when needed, at rates of pay not to exceed those provided in the Uniform