



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 9, 2016

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs,

I respectfully request consideration of the following amendment to the Operations Appropriation Bill for the Department of Correction for FY2017.

Please amend SECTION 1. REGULAR SALARIES as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2016-2017
(100) T065C ADC/DCC CORRECTIONAL SERGEANT	884 886	GRADE C115
(120) T075C ADC/DCC CORPORAL	2355 2388	GRADE C113
MAX. NO. OF EMPLOYEES	4717 4752	

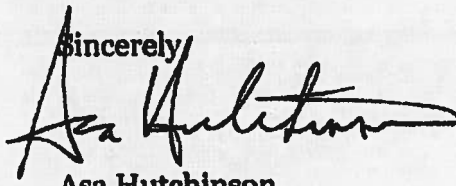
Please amend SECTION 3. APPROPRIATION – INMATE CARE & CUSTODY as follows:

ITEM		FISCAL YEAR
NO.		2016-2017
(01) REGULAR SALARIES	\$170,289,254	\$171,217,279
(02) PERSONAL SERVICES MATCHING	\$65,372,883	\$65,773,449
(07) OUT-OF- STATE BEDS		\$4,427,136
TOTAL AMOUNT APPROPRIATED	\$362,485,628	\$368,247,355

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Representative Lane Jean, Co-Chair
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This request will allow the Department of Correction to add positions authorized by Act 822 of 2015 to their Operations Appropriation Bill, and provide twenty additional positions for the Ouachita River Correctional Facility. The request also adds appropriation for lease of beds from out of state facilities.

I appreciate your consideration in this matter.

Sincerely,

Asa Hutchinson

AH:db:cm

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016

A Bill

HOUSE BILL 1111

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 CORRECTION FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF CORRECTION
15 APPROPRIATION FOR THE 2016-2017 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Correction for the 2016-2017 fiscal year, the following maximum
24 number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
30	(1) U035U	ADC DIRECTOR	1	\$149,017
31	(2) U062U	ADC CHIEF DEPUTY DIRECTOR	1	\$116,637
32	(3) N039N	ADC DEPUTY DIRECTOR	3	GRADE N909
33	(4) N048N	ADC ASSISTANT DIRECTOR	3	GRADE N908
34	(5) T001N	ADC SUPERINTENDENT	7	GRADE N906
35	(6) G014N	ADC COMPLIANCE ATTORNEY	1	GRADE N904
36	(7) N120N	ADC FARM ADMINISTRATOR	1	GRADE N904



1	(8)	N119N	ADC INDUSTRY ADMINISTRATOR	1	GRADE N904
2	(9)	N136N	ADC HEALTH SERVICE ADMINISTRATOR	2	GRADE N903
3	(10)	G024N	ADC GENERAL COUNSEL	1	GRADE N902
4	(11)	P003N	ADC PUBLIC INFORMATION OFFICER	1	GRADE N901
5	(12)	A108C	ADC ASST CHIEF FINANCIAL OFFICER (CFO)	1	GRADE C130
6	(13)	A007C	AUDIT MANAGER	1	GRADE C129
7	(14)	L001C	PSYCHOLOGIST SUPERVISOR	3	GRADE C129
8	(15)	L097C	ADC PSYCHOLOGIST	12	GRADE C128
9	(16)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
10	(17)	T006C	ADC HEAD FARM MANAGER II	4	GRADE C127
11	(18)	T005C	ADC/DCC CORRECTIONAL WARDEN	10	GRADE C127
12	(19)	G025C	ATTORNEY SUPERVISOR	2	GRADE C127
13	(20)	L003C	PSYCHOLOGIST	1	GRADE C127
14	(21)	A021C	AGENCY CONTROLLER I	1	GRADE C126
15	(22)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
16	(23)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
17	(24)	D017C	INFORMATION SYSTEMS SECURITY SPEC	1	GRADE C126
18	(25)	S094C	ADC CONSTRUCTION/MAINTENANCE COORD	3	GRADE C124
19	(26)	T015C	ADC/DCC DEPUTY WARDEN	25	GRADE C124
20	(27)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
21	(28)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
22	(29)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
23	(30)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
24	(31)	T021C	ADC HEAD FARM MANAGER I	3	GRADE C122
25	(32)	G099C	DHS PROGRAM ADMINISTRATOR	1	GRADE C122
26	(33)	D046C	STATE PRODUCTION CONTROL SUPERVISOR	1	GRADE C122
27	(34)	B040C	ADC AGRICULTURE PRODUCTION SUPERVISOR	2	GRADE C121
28	(35)	G222C	ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE C121
29	(36)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
30	(37)	B042C	ENGINEER	1	GRADE C121
31	(38)	M009C	LICENSED CERTIFIED SOCIAL WORKER	18	GRADE C121
32	(39)	L033C	PSYCHOLOGICAL EXAMINER	9	GRADE C121
33	(40)	D052C	SOFTWARE SUPPORT ANALYST	6	GRADE C121
34	(41)	L041C	ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE C120
35	(42)	G142C	ADC CLASSIFICATION ADMINISTRATOR	1	GRADE C120
36	(43)	G141C	ADC INDUSTRY ASSISTANT ADMR	3	GRADE C120

1	(44)	T033C	ADC/DCC MAJOR	28	GRADE C120
2	(45)	T104C	ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE C120
3	(46)	M088C	LICENSED MASTER SOCIAL WORKER	5	GRADE C120
4	(47)	L038C	REGISTERED NURSE	1	GRADE C120
5	(48)	G121C	REHAB PROGRAM MANAGER	9	GRADE C120
6	(49)	T040C	ADC ASSISTANT HEAD FARM MANAGER	5	GRADE C119
7	(50)	S011C	ADC COMMODITY & FOOD SVC ADMR	1	GRADE C119
8	(51)	S095C	ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE C119
9	(52)	S096C	ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE C119
10	(53)	S010C	ADC INDUSTRY PROGRAM MANAGER	9	GRADE C119
11	(54)	T039C	ADC INMATE TRANSPORTATION COORDINATOR	1	GRADE C119
12	(55)	R021C	BUDGET ANALYST	2	GRADE C119
13	(56)	G159C	DEPARTMENT BUSINESS COORDINATOR	1	GRADE C119
14	(57)	A066C	INTERNAL AUDITOR	2	GRADE C119
15	(58)	M020C	LICENSED PROFESSIONAL COUNSELOR	74	GRADE C119
16	(59)	V007C	PROCUREMENT COORDINATOR	2	GRADE C119
17	(60)	A060C	SENIOR AUDITOR	1	GRADE C119
18	(61)	T034C	WORK RELEASE CENTER SUPERVISOR	4	GRADE C119
19	(62)	T048C	ADC/DCC CAPTAIN	53	GRADE C118
20	(63)	M031C	ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE C118
21	(64)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
22	(65)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
23	(66)	A074C	FISCAL SUPPORT SUPERVISOR	5	GRADE C118
24	(67)	T103C	LAW ENFORCEMENT TRAINING INSTRUCTOR	8	GRADE C118
25	(68)	M026C	LICENSED SOCIAL WORKER	1	GRADE C118
26	(69)	M023C	SUBSTANCE ABUSE PROGRAM COORDINATOR	4	GRADE C118
27	(70)	T041C	WORK RELEASE PROGRAM SUPERVISOR	4	GRADE C118
28	(71)	X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	9	GRADE C117
29	(72)	T054C	ADC/DCC LIEUTENANT	158	GRADE C117
30	(73)	T053C	AGRICULTURE UNIT SUPERVISOR II	31	GRADE C117
31	(74)	M044C	ASSOCIATE PROFESSIONAL COUNSELOR	13	GRADE C117
32	(75)	A081C	AUDITOR	1	GRADE C117
33	(76)	D071C	COMPUTER SUPPORT ANALYST	4	GRADE C117
34	(77)	S019C	DIRECTOR MAINTENANCE	10	GRADE C117
35	(78)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
36	(79)	L052C	REHAB FACILITY SUPERVISOR	6	GRADE C117

1	(80)	E041C	SENIOR LIBRARIAN	1	GRADE C117
2	(81)	S016C	SKILLED TRADES FOREMAN	1	GRADE C117
3	(82)	S027C	ADC INDUSTRIAL SUPERVISOR II	25	GRADE C116
4	(83)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	14	GRADE C116
5	(84)	T059C	ADC/DCC FOOD PREPARATION MANAGER	22	GRADE C116
6	(85)	C024C	ADC/DCC RECORDS SUPERVISOR	26	GRADE C116
7	(86)	T058C	AGRICULTURE UNIT SUPERVISOR I	3	GRADE C116
8	(87)	C022C	BUSINESS OPERATIONS SPECIALIST	18	GRADE C116
9	(88)	V014C	BUYER	2	GRADE C116
10	(89)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	20	GRADE C116
11	(90)	X128C	CORRECTIONAL UNIT ACCREDITATION SPEC	15	GRADE C116
12	(91)	X127C	DISCIPLINARY HEARING OFFICER	7	GRADE C116
13	(92)	L058C	DISEASE INTERVENTION SPECIALIST	4	GRADE C116
14	(93)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
15	(94)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
16	(95)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116
17	(96)	M049C	SENIOR CHAPLAIN	6	GRADE C116
18	(97)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
19	(98)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	38	GRADE C116
20	(99)	M059C	ADC/DCC ADVISOR	14	GRADE C115
21	(100)	T065C	ADC/DCC CORRECTIONAL SERGEANT	886	GRADE C115
22	(101)	M058C	ADC/DCC PROGRAM SPECIALIST	11	GRADE C115
23	(102)	C037C	ADMINISTRATIVE ANALYST	13	GRADE C115
24	(103)	M057C	CHAPLAIN	18	GRADE C115
25	(104)	D079C	COMPUTER SUPPORT TECHNICIAN	16	GRADE C115
26	(105)	A091C	FISCAL SUPPORT ANALYST	13	GRADE C115
27	(106)	R031C	INSTITUTION HUMAN RESOURCES COORD	17	GRADE C115
28	(107)	V015C	PURCHASING SPECIALIST	5	GRADE C115
29	(108)	C026C	RECORDS/INTAKE SUPERVISOR	1	GRADE C115
30	(109)	T061C	SENIOR INTELLIGENCE ANALYST	1	GRADE C115
31	(110)	S043C	ADC INDUSTRIAL SUPERVISOR I	7	GRADE C114
32	(111)	G216C	ADC INMATE GRIEVANCE COORDINATOR	23	GRADE C114
33	(112)	P044C	ADC SALES REPRESENTATIVE	4	GRADE C114
34	(113)	T071C	ADC UNIT TRAINING SUPERVISOR	17	GRADE C114
35	(114)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	86	GRADE C114
36	(115)	G215C	CAREER PLANNING & PLACEMENT SPECIALIST	1	GRADE C114

1	(116)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	19	GRADE C114
2	(117)	X151C	SAFETY SUPERVISOR	1	GRADE C114
3	(118)	T077C	ADC MAILROOM SERVICES COORDINATOR	15	GRADE C113
4	(119)	T076C	ADC/DCC ADMIN REVIEW OFFICER	6	GRADE C113
5	(120)	T075C	ADC/DCC CORPORAL	2,388	GRADE C113
6	(121)	R036C	HUMAN RESOURCES SPECIALIST	5	GRADE C113
7	(122)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
8	(123)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
9	(124)	S046C	MAINTENANCE TECHNICIAN	26	GRADE C113
10	(125)	P045C	PUBLIC INFORMATION TECHNICIAN	1	GRADE C113
11	(126)	T083C	ADC/DCC CORRECTIONAL OFFICER I	2	GRADE C112
12	(127)	C056C	ADMINISTRATIVE SPECIALIST III	35	GRADE C112
13	(128)	R037C	BENEFITS TECHNICIAN	1	GRADE C112
14	(129)	T081C	COMMISSARY MANAGER	29	GRADE C112
15	(130)	A098C	FISCAL SUPPORT SPECIALIST	37	GRADE C112
16	(131)	S051C	INSTRUMENTATION TECHNICIAN	1	GRADE C112
17	(132)	A097C	PAYROLL TECHNICIAN	4	GRADE C112
18	(133)	V024C	ADC PROPERTY OFFICER	3	GRADE C111
19	(134)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
20	(135)	R038C	HUMAN RESOURCES ASSISTANT	24	GRADE C110
21	(136)	C073C	ADMINISTRATIVE SPECIALIST II	80	GRADE C109
22	(137)	C087C	ADMINISTRATIVE SPECIALIST I	101	GRADE C106
23	(138)	V030C	SHIPPING & RECEIVING CLERK	<u>1</u>	GRADE C105
24		MAX. NO. OF EMPLOYEES		4,752	

25

26 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 27 of Correction for the 2016-2017 fiscal year, the following maximum number of
 28 part-time or temporary employees, to be known as "Extra Help", payable from
 29 funds appropriated herein for such purposes: one hundred seventy (170)
 30 temporary or part-time employees, when needed, at rates of pay not to exceed
 31 those provided in the Uniform Classification and Compensation Act, or its
 32 successor, or this act for the appropriate classification.

33

34 SECTION 3. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby
 35 appropriated, to the Department of Correction, to be payable from the
 36 Department of Correction Inmate Care and Custody Fund Account, for personal

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016

A Bill

HOUSE BILL 1012

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL
9 IMPROVEMENT APPROPRIATIONS FOR THE DEPARTMENT OF
10 CORRECTION; AND FOR OTHER PURPOSES.
11

Subtitle

14 AN ACT FOR THE DEPARTMENT OF CORRECTION
15 REAPPROPRIATION.
16
17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Department of Correction for the 2016-2017 fiscal year, the following maximum
22 number of regular employees.
23

24				Maximum Annual
25			Maximum	Salary Rate
26	Item Class		No. of	Fiscal Year
27	No. Code Title		Employees	2016-2017
28	(1) D017C	INFO SYSTEMS SECURITY SPECIALIST	1	GRADE C126
29	(2) T015C	ADC/DCC DEPUTY WARDEN	1	GRADE C124
30	(3) M009C	LICENSED CERTIFIED SOCIAL WORKER	1	GRADE C121
31	(4) T033	ADC/DCC MAJOR	1	GRADE C120
32	(5) T048C	ADC/DCC CAPTAIN	2	GRADE C118
33	(6) T054C	ADC/DCC LIEUTENANT	4	GRADE C117
34	(7) T059C	ADC/DCC FOOD PREPARATION MANAGER	1	GRADE C116
35	(8) C024C	ADC/DCC RECORDS SUPERVISOR	1	GRADE C116
36	(9) C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116



1	(10)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	1	GRADE C116
2	(11)	T065C	ADC/DCC CORRECTIONAL SERGEANT	12	GRADE C115
3	(12)	M058C	ADC/DCC PROGRAM SPECIALIST	1	GRADE C115
4	(13)	M057C	CHAPLAIN	1	GRADE C115
5	(14)	R031C	INSTITUTION HUMAN RESOURCES COORDINATOR	1	GRADE C115
6	(15)	G216C	ADC INMATE GRIEVANCE COORDINATOR	1	GRADE C114
7	(16)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	3	GRADE C114
8	(17)	T071C	ADC UNIT TRAINING SUPERVISOR	1	GRADE C114
9	(18)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE C114
10	(19)	T075C	ADC/DCC CORPORAL	37	GRADE C113
11	(20)	T077C	ADC MAILROOM SERVICES COORDINATOR	1	GRADE C113
12	(21)	T081C	COMMISSARY MANAGER	1	GRADE C112
13	(22)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
14	(23)	C087C	ADMINISTRATIVE SPECIALIST I	<u>2</u>	GRADE C106
15			MAX. NO. OF EMPLOYEES	77	

16

17 SECTION 2. REAPPROPRIATION - GENERAL IMPROVEMENT PROJECTS. There is
 18 hereby appropriated, to the Department of Correction, to be payable from the
 19 General Improvement Fund or its successor fund or fund accounts, for the
 20 Department of Correction the following:

21 (A) Effective July 1, 2016, the balance of the appropriation provided
 22 in Section 2 of Act 822 of 2015, for personal services and operating expenses
 23 of the Department of Correction - Ester Unit, in a sum not to exceed
 24\$6,968,256.

25 (B) Effective July 1, 2016, the balance of the appropriation provided
 26 in Section 3 of Act 822 of 2015, for personal services and operating expenses
 27 of the Department of Correction - Female Work Release - Pine Bluff, in a sum
 28 not to exceed.....\$1,286,909.

29 (C) Effective July 1, 2016, the balance of the appropriation provided
 30 in Section 4 of Act 822 of 2015, for operating expenses of the Department of
 31 Correction - Ouachita River Unit, in a sum not to exceed.....\$574,113.

32 (D) Effective July 1, 2016, the balance of the appropriation provided
 33 in Section 5 of Act 822 of 2015, for operating expenses of the Department of
 34 Correction - Tucker Unit, in a sum not to exceed.....\$534,853.

35 (E) Effective July 1, 2016, the balance of the appropriation provided
 36 in Item (A) Section 6 of Act 822 of 2015, for a transfer to the County Jail