



## **Arkansas Department of Higher Education**

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**Asa Hutchinson**  
Governor

**Dr. Brett Powell**  
Director

**March 4, 2016**

**The Honorable Larry Teague, Chair  
The Honorable Lane Jean, Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201**

**Dear Senator Teague and Representative Jean:**

**Please accept this letter as a formal request to make personnel changes for various institutions of higher education which are shown on the following attachment.**

**Thank you for your consideration on these revisions.**

**Sincerely,**

A handwritten signature in black ink that reads "Brett A. Powell".

**Brett A. Powell, Ed.D.**  
Director

**Personnel Appropriation Change Request**

Institution	2016-17 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum
National Park College (NPC)	1	Title Change	"President, NPCC" change to "President, NPC"	0	1	1	\$159,215
	None assigned	New position	Chief Planning and Development Officer	1	0	1	\$119,835
	7	Delete	Dir. of Institutional Svcs./Registrar	-1	1	0	\$113,175
	None assigned	New position	Director of Institutional Research	1	0	1	\$101,534
	9	Delete	Director of Workforce Development	-1	1	0	\$99,310
	None assigned	New position	Dean of Learning	1	0	1	\$99,310
	10	Delete	Counselor	-1	4	3	\$97,537
	65	Delete	Division Chairperson	-2	9	7	\$111,837
	None assigned	New position	Division Chairperson/Dean	1	0	1	\$111,837
	68	Delete	Faculty	-2	114	112	\$85,186
69	Delete	Part-Time Faculty	-3	125	122	\$42,873	

Net Increase (Decrease) in # of Positions

-6



Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Fiscal Session, 2016

# A Bill

HOUSE BILL 1065

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE  
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR  
11 OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE NATIONAL PARK COLLEGE  
15 APPROPRIATION FOR THE 2016-2017 FISCAL  
16 YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby  
23 established for the National Park College for the 2016-2017 fiscal year, the  
24 following maximum number of regular employees.  
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2016-2017
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1)	President, NPC	1 \$159,215
33	(2)	Chief Academic Officer	1 \$127,790
34	(3)	Chief Fiscal Officer	1 \$119,835
35	(4)	Chief Student Life Officer	1 \$119,835
36	(5)	Chief Planning and Development Officer	1 \$119,835



1	(6)	Associate Dean of Instruction	2	\$113,175
2	(7)	Director of Community Services	1	\$113,175
3	(8)	Director of Institutional Research	1	\$101,534
4	(9)	Director of Human Resources	1	\$101,534
5	(10)	Dean of Learning	1	\$99,310
6	(11)	Counselor	3	\$97,537
7	(12)	Dir. of Public Relations/Marketing	1	\$93,514
8	(13)	Director of Financial Aid	1	\$93,441
9	(14)	Director of Computer Services	1	\$91,769
10	(15)	Director of Administrative Computing	1	\$91,769
11	(16)	Controller	1	\$89,638
12	(17)	Business Manager	1	\$89,638
13	(18)	Director of Student Affairs	1	\$87,951
14	(19)	Director of Development	1	\$86,788
15	(20)	Director of Physical Plant	1	\$86,518
16	(21)	Director of Enrollment Management	1	\$85,256
17	(22)	Director of Career Planning/Placement	1	\$79,904
18	(23)	Assistant to the President	1	\$79,904
19	(24)	Project/Program Manager	8	\$77,455
20	(25)	Project/Program Specialist	3	\$69,922
21	(26)	Workforce Specialist	2	\$71,182
22	(27)	Dir. of Admin. Support Services	1	\$62,323
23	(28)	Academic Advisor	3	\$60,205
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(29)	Systems Analyst	1	GRADE C122
27	(30)	Accounting Coordinator	1	GRADE C121
28	(31)	Software Support Analyst	1	GRADE C121
29	(32)	Grants Coordinator	1	GRADE C119
30	(33)	Procurement Coordinator	1	GRADE C119
31	(34)	Payroll Services Coordinator	1	GRADE C119
32	(35)	Network Support Analyst	3	GRADE C118
33	(36)	Website Developer	1	GRADE C118
34	(37)	Human Resources Analyst	1	GRADE C117
35	(38)	Information Systems Analyst	1	GRADE C117
36	(39)	Maintenance Coordinator	1	GRADE C117

1	(40)	Accountant I	1	GRADE C116
2	(41)	HEI Program Coordinator	5	GRADE C116
3	(42)	Assistant Registrar	1	GRADE C115
4	(43)	Financial Aid Analyst	5	GRADE C115
5	(44)	Maintenance Supervisor	1	GRADE C115
6	(45)	Computer Support Technician	1	GRADE C115
7	(46)	Fiscal Support Analyst	1	GRADE C115
8	(47)	Computer Operator	3	GRADE C114
9	(48)	Commercial Graphic Artist	1	GRADE C114
10	(49)	Human Resources Specialist	2	GRADE C113
11	(50)	Multimedia Specialist	2	GRADE C113
12	(51)	Student Recruitment Specialist	1	GRADE C113
13	(52)	Administrative Support Supervisor	2	GRADE C113
14	(53)	Administrative Specialist III	11	GRADE C112
15	(54)	Assistant Bookstore Manager	1	GRADE C112
16	(55)	Fiscal Support Specialist	3	GRADE C112
17	(56)	Maintenance Specialist	3	GRADE C112
18	(57)	Computer Lab Technician	2	GRADE C110
19	(58)	Student Account Specialist	1	GRADE C110
20	(59)	Landscape Specialist	1	GRADE C110
21	(60)	Administrative Specialist II	13	GRADE C109
22	(61)	Library Technician	2	GRADE C109
23	(62)	Admissions Analyst	1	GRADE C109
24	(63)	Maintenance Assistant	5	GRADE C108
25	(64)	Institutional Services Supervisor	1	GRADE C104
26	(65)	Institutional Services Assistant	11	GRADE C103
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(66)	Division Chairperson	7	\$111,837
30	(67)	Division Chairperson/Dean	1	\$111,837
31	(68)	Librarian	2	\$101,534
32	(69)	Director of Adult Education	1	\$97,539
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(70)	Faculty	112	\$85,186
36	(71)	Part-Time Faculty	122	\$42,873

1	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
2	<u>NON-CLASSIFIED POSITIONS</u>		
3	(72)	Campus Store Manager	1                      \$80,237
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
5	<u>CLASSIFIED POSITIONS</u>		
6	(73)	Retail Specialist	<u>1</u> GRADE C109
7		MAX. NO. OF EMPLOYEES	384

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9            SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

10 the National Park College for the 2016-2017 fiscal year, the following

11 maximum number of part-time or temporary employees, to be known as "Extra

12 Help", payable from funds appropriated herein for such purposes: four

13 hundred two (402) temporary or part-time employees, when needed, at rates of

14 pay not to exceed those provided in the Uniform Classification and

15 Compensation Act, or its successor, or this act for the appropriate

16 classification.

17

18            SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

19 appropriated, to the National Park College, to be payable from the National

20 Park College Fund, for personal services and operating expenses of the

21 National Park College for the fiscal year ending June 30, 2017, the

22 following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2016-2017</u>
26	(01) REGULAR SALARIES	\$8,383,384
27	(02) PERSONAL SERVICES MATCHING	2,100,000
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	925,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(04) FUNDED DEPRECIATION	<u>26,175</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$11,434,559</u>