



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

April 13, 2016

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

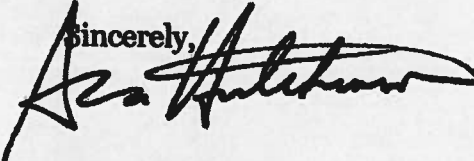
Dear Co-Chairs,

I respectfully request introduction of the attached supplemental bill for FY2016 for the Department of Community Correction (DCC).

This bill will allow for the opening of a new facility in West Memphis. DCC will concurrently close the Southeast Center in Pine Bluff. The requested positions will assist DCC in transitioning to the new facility by allowing the agency to maintain its current personnel while training employees for the new facility. The request also includes an increase of \$3,000,000 in operating appropriation to allow the agency utilize salary savings for other necessary obligations such as equipment, fuel, and utilities.

Please also amend HB1102, the 2016-2017 Operations Appropriation Bill for the Department of Community Correction to continue these changes.

I appreciate your consideration in this matter.

sincerely,


Asa Hutchinson

GL #3

AH:db:cs

Attachment

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 90th General Assembly.

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016

A Bill

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR OPERATING
9 EXPENSES FOR THE DEPARTMENT OF COMMUNITY CORRECTION
10 WHICH SHALL BE SUPPLEMENTAL AND IN ADDITION TO THOSE
11 FUNDS APPROPRIATED BY ACT 1075 OF 2015.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF COMMUNITY
14 CORRECTION SUPPLEMENTAL APPROPRIATION.
15
16
17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Department of Community Correction for the 2015-2016 fiscal year, the
22 following maximum number of regular employees.
23

24				Maximum Annual
25			Maximum	Salary Rate
26	ITEM	Class	NO. of	FISCAL YEAR
27	NO.	Code	Title	2015-2016
28	(1)	T015C	ADC/DCC DEPUTY WARDEN	1 GRADE C124
29	(2)	S094C	ADC/DCC CNST/MAINTENANCE COORD	1 GRADE C124
30	(3)	M021C	DCC TREATMENT SUPERVISOR	2 GRADE C119
31	(4)	G154C	DCC PROGRAM COORDINATOR	1 GRADE C119
32	(5)	T048C	ADC/DCC CAPTAIN	1 GRADE C118
33	(6)	T054C	ADC/DCC LIEUTENANT	7 GRADE C117
34	(7)	M046C	ADC/DCC TREATMENT COORDINATOR	3 GRADE C117
35	(8)	T059C	ADC/DCC FOOD PREPARATION MANAGER	1 GRADE C116
36	(9)	S026C	ADC/DCC ASST. MAINT. SUPERVISOR	2 GRADE C116

1	(10)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	5	GRADE C116
2	(11)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	1	GRADE C116
3	(12)	C024C	ADC/DCC RECORDS SUPERVISOR	1	GRADE C116
4	(13)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
5	(14)	T065C	ADC/DCC CORRECTIONAL SERGEANT	19	GRADE C115
6	(15)	R031C	INSTITUTION HUMAN RESOURCES COORD	1	GRADE C115
7	(16)	M059C	ADC/DCC ADVISOR	13	GRADE C115
8	(17)	M058C	ADC/DCC PROGRAM SPECIALIST	2	GRADE C115
9	(18)	M057C	CHAPLIN	1	GRADE C115
10	(19)	T070C	ADC/DCC FOOD PREP SUPERVISOR	4	GRADE C114
11	(20)	T076C	ADC/DCC ADMIN REVIEW OFFICER	1	GRADE C113
12	(21)	T075C	ADC/DCC CORPORAL	50	GRADE C113
13	(22)	T083C	ADC/DCC CORRECTIONAL OFFICER I	1	GRADE C112
14	(23)	T081C	COMMISSARY MANAGER	1	GRADE C112
15	(24)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
16	(25)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
17	(26)	C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
18			MAX. NO. OF EMPLOYEES	126	

19

20 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated
 21 to the Department of Community Correction, to be payable from the Department
 22 of Community Correction Fund Account, for operating expenses of the
 23 Department of Community Correction - State Operations for the fiscal year
 24 ending June 30, 2016, the following:

25

26	ITEM	FISCAL YEAR
27	NO.	2015-2016
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$3,000,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$3,000,000</u>

35

36 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by

Agency Request and Executive Recommendation for Position and Personnel Changes for FY17 Fiscal Session

Business Area	Agency Name	FY16 Authorized Positions	FY17 Legislative Position Rec
0485	Department of Community Correction	1494	FY16 1620/FY17 1651

Additional Positions Requested and Recommended for FY16 and FY17 from Governor's Letter #3			
Class Code	Title	Grade	Number Requested (Agency) / Number Recommended (Leg.)
C073C	ADMINISTRATIVE SPECIALIST II	C109	2 / 2
C056C	ADMINISTRATIVE SPECIALIST III	C112	3 / 3
A098C	FISCAL SUPPORT SPECIALIST	C112	1 / 1
T081C	COMMISSARY MANAGER	C112	1 / 1
T083C	ADC/DCC CORRECTIONAL OFFICER I	C112	1 / 1
T075C	ADC/DCC CORPORAL	C113	50 / 50
T076C	ADC/DCC ADMIN REVIEW OFFICER	C113	1 / 1
T070C	ADC/DCC FOOD PREP SUPERVISOR	C114	4 / 4
M057C	CHAPLIN	C115	1 / 1
M058C	ADC/DCC PROGRAM SPECIALIST	C115	2 / 2
M059C	ADC/DCC ADVISOR	C115	13 / 13
R031C	INSTITUTION HUMAN RESOURCES COORDINATOR	C115	1 / 1
T065C	ADC/DCC CORRECTIONAL SERGEANT	C115	19 / 19
C022C	BUSINESS OPERATIONS SPECIALIST	C116	1 / 1
C024C	ADC/DCC RECORDS SUPERVISOR	C116	1 / 1
G200C	CLASSIFICATION & ASSIGNMENT OFFICER	C116	1 / 1
M048C	SUBSTANCE ABUSE PROGRAM LEADER	C116	5 / 5
S026C	ADC/DCC ASST. MAINT. SUPERVISOR	C116	2 / 2
T059C	ADC/DCC FOOD PREPARATION MANAGER	C116	1 / 1
M046C	ADC/DCC TREATMENT COORDINATOR	C117	3 / 3
T054C	ADC/DCC LIEUTENANT	C117	7 / 7
T048C	ADC/DCC CAPTAIN	C118	1 / 1
G154C	DCC PROGRAM COORDINATOR	C119	1 / 1
M021C	DCC TREATMENT SUPERVISOR	C119	2 / 2
S094C	ADC/DCC CSNT/MAINTENANCE COORDINATOR	C124	1 / 1
T015C	ADC/DCC DEPUTY WARDEN	C124	1 / 1
Total Number of New Positions			126 / 126
Total Number of Authorized Positions including Additional		1620	1620

Agency Request and Executive Recommendation for Position and Personnel Changes for FY17 Fiscal Session

Additional Positions Requested and Recommended for FY17					
Class Code	Title	Grade	Number Requested (Agency)	Number Recommended (Leg.)	
C056C	ADMINISTRATIVE SPECIALIST III	C112	1	1	
T081C	COMMISSARY MANAGER	C112	1	1	
T075C	ADC/DCC CORPORAL	C113	11	11	
M059C	ADC/DCC ADVISOR	C115	8	8	
T065C	ADC/DCC CORRECTIONAL SERGEANT	C115	2	2	
M048C	SUBSTANCE ABUSE PROGRAM LEADER	C116	1	1	
T054C	ADC/DCC LIEUTENANT	C117	1	1	
M046C	ADC/DCC TREATMENT COORDINATOR	C117	1	1	
T045C	DCC/PAROLE/PROBATION OFFICER	C118	5	5	
	Total Number of New Positions		31	31	
	Total Number of Authorized Positions including Additional		1651	1651	

Hall of the House of Representatives

90th General Assembly - Fiscal Session, 2016

Amendment Form

DRAFT

Subtitle of House Bill No. 1102

AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2016-
2017 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1102

Amend House Bill No. 1102 as originally introduced:

Page 2, line 9, delete "1" and substitute "2"

AND

Page 2, line 10, delete "6" and substitute "7"

AND

Page 2, line 24, delete "6" and substitute "7"

AND

Page 2, line 25, delete "7" and substitute "9"

AND

Page 2, line 29, delete "6" and substitute "7"

AND

Page 2, line 35, delete "32" and substitute "39"

AND

Page 2, line 36, delete "19" and substitute "22"

AND

Page 3, line 2, delete "9" and substitute "11"

AND

DRAFT

TCW103 - 04-15-2016 16:48:41

Page 1 of 3

Page 3, line 3, delete "11" and substitute "12"

AND

Page 3, line 4, delete "8" and substitute "9"

AND

Page 3, line 5, delete "6" and substitute "7"

AND

Page 3, line 7, delete "4" and substitute "5"

AND

Page 3, line 11, delete "64" and substitute "69"

AND

Page 3, line 12, delete "118" and substitute "131"

AND

Page 3, line 13, delete "70" and substitute "89"

AND

Page 3, line 14, delete "9" and substitute "11"

AND

Page 3, line 17, delete "6" and substitute "7"

AND

Page 3, line 20, delete "6" and substitute "7"

AND

Page 3, line 22, delete "20" and substitute "24"

AND

Page 3, line 25, delete "7" and substitute "8"

AND

Page 3, line 26, delete "232" and substitute "282"

AND

Page 3, line 28, delete "1" and substitute "2"

AND

Page 3, line 29, delete "98" and substitute "101"

AND

Page 3, line 30, delete "7" and substitute "8"

AND

Page 3, line 31, delete "11" and substitute "12"

AND

Page 3, line 34, delete "74" and substitute "76"

AND

Page 3, line 35, delete "1,525" and substitute "1,651"

AND

Page 4, line 22, delete "19,170,874" and substitute "22,170,874"

AND

Page 4, line 27, delete "\$95,787,483" and substitute "\$98,787,483"

The Amendment was read _____
By: Joint Budget Committee
TCW/TCW - 04-15-2016 16:48:41
TCW103

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1102

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 COMMUNITY CORRECTION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2017; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF COMMUNITY
15 CORRECTION APPROPRIATION FOR THE 2016-
16 2017 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Community Correction for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
25

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2016-2017
30	(1) U084U	DCC DIRECTOR	1	\$116,019
31	(2) U083U	DCC CHIEF DEPUTY DIRECTOR	1	\$95,796
32	(3) N130N	DCC DEPUTY DIR ADMINISTRATIVE SERVICES	2	GRADE N904
33	(4) N129N	DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE N904
34	(5) N114N	DCC DEPUTY DIR RESIDENTIAL SERVICES	1	GRADE N904
35	(6) T004C	DCC PROG ADMR PAROLE & PROBATION SVCS	4	GRADE C128
36	(7) D094C	DCC PROJ & ENTERPRISE PROG MGMT ADMIN	1	GRADE C128



1	(8)	M001C	DCC TREATMENT ADMINISTRATOR	2	GRADE C128
2	(9)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
3	(10)	T005C	ADC/DCC CORRECTIONAL WARDEN	6	GRADE C127
4	(11)	D012C	DATABASE SPECIALIST	1	GRADE C127
5	(12)	A021C	AGENCY CONTROLLER I	1	GRADE C126
6	(13)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
7	(14)	G046C	DCC PLANNING & MGMT SVCS ADMINISTRATOR	1	GRADE C126
8	(15)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
9	(16)	S094C	ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE C124
10	(17)	T015C	ADC/DCC DEPUTY WARDEN	6	GRADE C124
11	(18)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
12	(19)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
13	(20)	X025C	DCC PAROLE/PROBATION AREA MANAGER	16	GRADE C123
14	(21)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
15	(22)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
16	(23)	M007C	DCC ASST TREATMENT PROGRAM MGR	7	GRADE C122
17	(24)	G222C	ADC/DCC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE C121
18	(25)	T027C	ADC/DCC TRAINING ADMINISTRATOR	1	GRADE C121
19	(26)	X042C	DCC PAROLE/PROBATION ASST AREA MGR	49	GRADE C121
20	(27)	D052C	SOFTWARE SUPPORT ANALYST	7	GRADE C121
21	(28)	T033C	ADC/DCC MAJOR	3	GRADE C120
22	(29)	T104C	ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE C120
23	(30)	R021C	BUDGET ANALYST	1	GRADE C119
24	(31)	G154C	DCC PROGRAM COORDINATOR	6	GRADE C119
25	(32)	M021C	DCC TREATMENT SUPERVISOR	7	GRADE C119
26	(33)	G147C	GRANTS COORDINATOR	1	GRADE C119
27	(34)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE C119
28	(35)	V007C	PROCUREMENT COORDINATOR	2	GRADE C119
29	(36)	T048C	ADC/DCC CAPTAIN	6	GRADE C118
30	(37)	T045C	DCC PAROLE/PROBATION OFFICER	516	GRADE C118
31	(38)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
32	(39)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
33	(40)	T103C	LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE C118
34	(41)	M026C	LICENSED SOCIAL WORKER	1	GRADE C118
35	(42)	T054C	ADC/DCC LIEUTENANT	32	GRADE C117
36	(43)	M046C	ADC/DCC TREATMENT COORDINATOR	19	GRADE C117

1	(44)	G180C	GRANTS ANALYST	2	GRADE C117
2	(45)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	9	GRADE C116
3	(46)	T059C	ADC/DCC FOOD PREPARATION MANAGER	11	GRADE C116
4	(47)	C024C	ADC/DCC RECORDS SUPERVISOR	8	GRADE C116
5	(48)	C022C	BUSINESS OPERATIONS SPECIALIST	6	GRADE C116
6	(49)	V014C	BUYER	4	GRADE C116
7	(50)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE C116
8	(51)	X128C	CORRECTIONAL UNIT ACCREDITATION SPEC	2	GRADE C116
9	(52)	T092C	DCC PAROLE/PROBATION OFFICER I	1	GRADE C116
10	(53)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
11	(54)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	64	GRADE C116
12	(55)	M059C	ADC/DCC ADVISOR	118	GRADE C115
13	(56)	T065C	ADC/DCC CORRECTIONAL SERGEANT	70	GRADE C115
14	(57)	M058C	ADC/DCC PROGRAM SPECIALIST	9	GRADE C115
15	(58)	C037C	ADMINISTRATIVE ANALYST	8	GRADE C115
16	(59)	R033C	BENEFITS ANALYST	1	GRADE C115
17	(60)	M057C	CHAPLAIN	6	GRADE C115
18	(61)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
19	(62)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
20	(63)	R031C	INSTITUTION HUMAN RESOURCES COORD	6	GRADE C115
21	(64)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
22	(65)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	20	GRADE C114
23	(66)	G215C	CAREER PLANNING & PLACEMENT SPEC	13	GRADE C114
24	(67)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
25	(68)	T076C	ADC/DCC ADMIN REVIEW OFFICER	7	GRADE C113
26	(69)	T075C	ADC/DCC CORPORAL	232	GRADE C113
27	(70)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
28	(71)	T083C	ADC/DCC CORRECTIONAL OFFICER I	1	GRADE C112
29	(72)	C056C	ADMINISTRATIVE SPECIALIST III	98	GRADE C112
30	(73)	T081C	COMMISSARY MANAGER	7	GRADE C112
31	(74)	A098C	FISCAL SUPPORT SPECIALIST	11	GRADE C112
32	(75)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
33	(76)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
34	(77)	C073C	ADMINISTRATIVE SPECIALIST II	<u>74</u>	GRADE C109
35			MAX. NO. OF EMPLOYEES	1,525	
36					