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Arkansas Department of Higher Education

428 Main Street, STE 400 • Little Rock, Arkansas • 72201-8818 • (501) 371-2000 • Fax (501) 371-2001

Asa Hutchinson
Governor

Dr. Brett Powell
Director

March 4, 2016

The Honorable Larry Teague, Chair
The Honorable Lane Jean, Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Senator Teague and Representative Jean:

Please accept this letter as a formal request to make personnel changes for various institutions of higher education which are shown on the following attachment.

Thank you for your consideration on these revisions.

Sincerely,

A handwritten signature in cursive script that reads "Brett A. Powell".

Brett A. Powell, Ed.D.
Director

Personnel Appropriation Change Request

Institution	2016-17 Legls. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum
University of Arkansas, Fayetteville (UAF)	15	Additional positions	Associate Dean	1	11	12	\$184,481
	37	Additional positions	Assistant Dean	2	13	15	\$135,655
	64	Additional positions	Project/Program Administrator	3	368	371	From \$81,191 to \$112,855
	82	Additional positions	Academic Counselor	5	40	45	\$92,296
	85	Additional positions	Student Development Specialist	4	15	19	\$88,636
	86	Delete	Administrative Data Manager	-1	1	0	\$88,383
	234	Delete	Research Associate	-10	44	34	\$122,037
	236	Additional positions	Post Doctoral Fellow	20	6	26	\$96,419
	237	Delete	Research Assistant	-10	44	34	\$77,189
	241	Additional positions	Walton College of Business Faculty	5	113	118	From \$196,780 to \$298,514
	243	New Faculty title	University Professor	0	859	899	\$176,133
	None assigned	New position	Medical Director	1	0	1	\$200,000
	285	Additional positions	Advanced Practice Nurse	2	5	7	\$92,411
	300	Additional positions	Registered Nurse	3	7	10	\$79,477

Net Increase (Decrease) In # of Positions

25

Agency Request and Executive Recommendation for Position and Personnel Changes for FY17 Fiscal Session

Business Area	Agency Name	FY16 Authorized Positions	FY17 Legislative Position Rec
0135	University of Arkansas - Fayetteville	5,313	5,338

Class Code	Title	Grade/LIM	Additional Positions Requested/Eliminated	
			Number Requested (Agency)	Number Recommended (Exec)
	Associate Dean	\$ 184,481	1	1
	Assistant Dean	\$ 135,655	2	2
	Project/Program Administrator	\$ 112,855	3	3
	Academic Counselor	\$ 92,296	5	5
	Student Development Specialist	\$ 88,636	4	4
	Administrative Data Manager	\$ 88,383	-1	-1
	Research Associate	\$ 122,037	-10	-10
	Post Doctoral Fellow	\$ 96,419	20	20
	Research Assistant	\$ 77,189	-10	-10
	Walton College of Business Faculty	\$ 298,514	5	5
	Medical Director	\$ 200,000	1	1
	Advanced Practice Nurse	\$ 92,411	2	2
	Registered Nurse	\$ 79,477	3	3
Total Number of New Positions			25	25
Total Number of Authorized Positions including Additional			5,338	5,338

Note:

New Title Request		
Class Code	Title	Grade/LIM
	University Professor	\$ 176,133

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016

A Bill

SENATE BILL 64

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2017; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
16 FAYETTEVILLE APPROPRIATION FOR THE 2016-
17 2017 FISCAL YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fayetteville for the 2016-2017 fiscal year,
24 the following maximum number of regular employees.

25			Maximum Annual
26		Maximum	Salary Rate
27	Item	No. of	Fiscal Year
28	No.	Employees	2016-2017
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>ADMINISTRATIVE POSITIONS</u>		
31	(1)	Dean of Business Administration	1 \$409,773
32	(2)	Dean of Engineering	1 \$355,136
33	(3)	Chancellor, UA-Fayetteville	1 \$300,500
34	(4)	Assoc Dean of Walton Coll of Bus.	2 \$289,819
35	(5)	Vice-Chan for Univ Advancement	1 \$245,975



1	(6)	Assoc. Vice-Chanc. for Advancement	3	\$231,658
2	(7)	Vice Chancellor/Provost	1	\$224,353
3	(8)	Assoc. Vice Chanc. for Univ. Info.	1	\$215,228
4	(9)	Assoc Dean of Engineering	2	\$208,669
5	(10)	Dean of Law	1	\$201,116
6	(11)	Vice-Chanc. for Finance & Admin.	1	\$201,116
7	(12)	Dean	8	\$193,258
8	(13)	Vice Chancellor	1	\$191,336
9	(14)	Vice-Chan for Govt & Comm Rel	1	\$188,019
10	(15)	Associate Dean	12	\$184,481
11	(16)	Sr. Asst. Dean of Business	1	\$184,481
12	(17)	Assoc. Vice Chancellor	6	\$180,049
13	(18)	Vice-Provost	6	\$180,049
14	(19)	Vice Provost for Research & Econ.	1	\$180,048
15	(20)	Dir of Community Design Ctr	1	\$171,264
16	(21)	Director of Deferred Giving	1	\$169,373
17	(22)	Assoc. Vice-Provost For Research	2	\$166,801
18	(23)	Asst. V-C for Advancement	2	\$166,033
19	(24)	Associate Vice Prov for Rsch Comput.	1	\$166,034
20	(25)	Director of University Press	1	\$163,154
21	(26)	Sr. Major Gift Development Officer	1	\$161,127
22	(27)	Dir. of Corp & Foundations Relations	1	\$161,127
23	(28)	Director of Rsh Support & Spons Prgm	1	\$159,215
24	(29)	Assoc. Vice-Chanc. for Finance	1	\$143,512
25	(30)	Director of Outreach	2	\$141,651
26	(31)	Major Gift Development Officer	33	\$141,651
27	(32)	Asst. Vice-Chancellor	3	\$141,435
28	(33)	Assoc. Vice-Chanc. for Admin.	1	\$140,894
29	(34)	Dir. of Institutional Research	1	\$139,583
30	(35)	Assoc. Director of Univ. Info. Tech.	7	\$138,745
31	(36)	Asst. to the Chancellor	1	\$137,920
32	(37)	Assistant Dean	15	\$135,655
33	(38)	Asst. Vice-Provost for Research	2	\$135,655
34	(39)	Associate Dir. of Development	1	\$134,084
35	(40)	Dir. of Alumni	1	\$134,084
36	(41)	Director of Executive Education	1	\$133,654

1	(42)	Assoc. Vice-Chanc. for Business	1	\$133,036
2	(43)	Financial Systems Coord.	1	\$133,036
3	(44)	Assoc Dir. Rsch Sup & Spon Progs	1	\$130,484
4	(45)	Director of Research Accounting	1	\$128,750
5	(46)	Director of Technology	2	\$127,065
6	(47)	Controller	1	\$125,144
7	(48)	Director of Financial Aid	1	\$125,144
8	(49)	Director of Special Events	1	\$125,144
9	(50)	Director of Engineering Systems	6	\$122,493
10	(51)	Associate Vice Provost	2	\$121,960
11	(52)	Director of Admissions	1	\$121,499
12	(53)	Registrar	1	\$121,499
13	(54)	Dir. of Business Career Development	1	\$120,178
14	(55)	Director of Career Services	1	\$119,835
15	(56)	Investment Manager	1	\$119,835
16	(57)	Dir. of Financial & Mgt. Analysis	1	\$118,765
17	(58)	Director of Affirmative Action	1	\$118,428
18	(59)	Development/Advancement Admin	46	
19		Development/Advancement Director		\$118,367
20		Development/Advancement Manager		\$94,103
21		Development/Advancement Specialist		\$81,191
22	(60)	Asst Dir Res Support & Spons. Progs	1	\$117,969
23	(61)	Assessment Director	1	\$115,032
24	(62)	Business Manager	1	\$113,700
25	(63)	Dir. Business and Economic Research	1	\$113,368
26	(64)	Project/Program Administrator	371	
27		Sr. Project/Program Director		\$112,855
28		Project/Program Director		\$103,840
29		Project/Program Manager		\$94,103
30		Project/Program Specialist		\$81,191
31	(65)	Contract Manager	1	\$111,525
32	(66)	Assoc. Controller	1	\$111,049
33	(67)	Annual Fund Coordinator	1	\$109,522
34	(68)	Budget Director	1	\$109,522
35	(69)	Director of Distance Learning	1	\$109,052
36	(70)	Director of Tech Mediated Learning	1	\$109,052

1	(71)	Director of University Police	1	\$108,223
2	(72)	Architect	2	\$106,507
3	(73)	Dir. of General Adult Education	1	\$103,838
4	(74)	Associate Dir of Technology	5	\$102,759
5	(75)	Assoc. Dir. Of Executive Education	2	\$99,424
6	(76)	Dir. of Credit Studies	1	\$99,046
7	(77)	Director of Student Activities	1	\$98,390
8	(78)	Dir. Ctr for Leadership/Comm Engag.	1	\$98,390
9	(79)	Landscape Architect	1	\$96,750
10	(80)	Master Scientific Research Tech.	13	\$94,103
11	(81)	Dir. of University Relations	1	\$93,177
12	(82)	Academic Counselor	45	\$92,296
13	(83)	Assoc. Dir. Of Outreach	1	\$92,241
14	(84)	Asst. to the Provost	1	\$91,362
15	(85)	Student Development Specialist	19	\$88,636
16	(86)	Assist Dir of Affirm Action	2	\$85,487
17	(87)	Coord. of Academic Space	1	\$85,185
18	(88)	Assoc. Dir. Of Enhanced Learning Ctr	1	\$82,820
19	(89)	Assoc. Dir. of Financial Aid	1	\$82,704
20	(90)	Associate Director of Admissions	1	\$82,704
21	(91)	Police Captain	4	\$81,955
22	(92)	Instructional Designer	16	\$81,652
23	(93)	Associate for Administration	1	\$81,191
24	(94)	Conference Coordinator	7	\$79,853
25	(95)	Scientific Research Technologist	17	\$77,827
26	(96)	Assistant to the Dean	10	\$73,991
27	(97)	Licensing Administrator	1	\$66,922
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(98)	Engineer Supervisor	1	GRADE C126
31	(99)	UAF Systems Administrator	2	GRADE C126
32	(100)	Computer Support Manager	2	GRADE C124
33	(101)	Database Administrator	1	GRADE C124
34	(102)	Systems Specialist	13	GRADE C124
35	(103)	Fiscal Support Manager	1	GRADE C123
36	(104)	Senior Software Support Analyst	7	GRADE C123

1	(105)	Network Support Specialist	3	GRADE C123
2	(106)	Public Information Manager	1	GRADE C123
3	(107)	Associate Registrar	3	GRADE C122
4	(108)	Security Analyst	4	GRADE C122
5	(109)	Systems Analyst	28	GRADE C122
6	(110)	UAF Construction Coordinator	11	GRADE C122
7	(111)	HE Public Safety Commander II	2	GRADE C121
8	(112)	Personnel Manager	3	GRADE C121
9	(113)	Procurement Manager	1	GRADE C121
10	(114)	Software Support Analyst	6	GRADE C121
11	(115)	HE Public Safety Commander I	7	GRADE C120
12	(116)	Information Technology Manager	2	GRADE C120
13	(117)	Public Information Coordinator	1	GRADE C120
14	(118)	Buyer Supervisor	2	GRADE C120
15	(119)	Computer Support Specialist	44	GRADE C119
16	(120)	Development Specialist	7	GRADE C119
17	(121)	Payroll Services Coordinator	1	GRADE C119
18	(122)	Procurement Coordinator	3	GRADE C119
19	(123)	Fiscal Support Supervisor	9	GRADE C118
20	(124)	Network Support Analyst	4	GRADE C118
21	(125)	Website Developer	8	GRADE C118
22	(126)	Accountant II	5	GRADE C117
23	(127)	Computer Support Analyst	1	GRADE C117
24	(128)	Editor	1	GRADE C117
25	(129)	HE Public Safety Supervisor	9	GRADE C117
26	(130)	Human Resource Analyst	2	GRADE C117
27	(131)	Information Systems Analyst	4	GRADE C117
28	(132)	Maintenance Coordinator	1	GRADE C117
29	(133)	Research Project Analyst	1	GRADE C117
30	(134)	Skilled Trades Foreman	8	GRADE C117
31	(135)	Buyer	6	GRADE C116
32	(136)	EEO/Grievance Officer	1	GRADE C116
33	(137)	Occupation Safety Coordinator	5	GRADE C116
34	(138)	HEI Program Coordinator	54	GRADE C116
35	(139)	Public Safety Officer	30	GRADE C116
36	(140)	Const/Maintenance Coordinator	1	GRADE C116

1	(141)	Media Specialist	4	GRADE C116
2	(142)	Public Information Specialist	5	GRADE C116
3	(143)	Radio Program Director	1	GRADE C116
4	(144)	Skilled Trades Supervisor	12	GRADE C116
5	(145)	Software Support Specialist	4	GRADE C116
6	(146)	Student Applications Specialist	8	GRADE C116
7	(147)	Telecommunications Supervisor	1	GRADE C116
8	(148)	Administrative Analyst	27	GRADE C115
9	(149)	Assistant Registrar	2	GRADE C115
10	(150)	Benefits Analyst	1	GRADE C115
11	(151)	Computer Support Technician	24	GRADE C115
12	(152)	Fabrication Shop Manager	2	GRADE C115
13	(153)	Financial Aid Analyst	11	GRADE C115
14	(154)	Fiscal Support Analyst	39	GRADE C115
15	(155)	Library Supervisor	20	GRADE C115
16	(156)	Maintenance Supervisor	3	GRADE C115
17	(157)	Payroll Services Specialist	2	GRADE C115
18	(158)	Skilled Tradesman	99	GRADE C115
19	(159)	Special Events Manager	2	GRADE C115
20	(160)	Student Accounts Officer	2	GRADE C115
21	(161)	Architectural Draftsman	1	GRADE C114
22	(162)	Commercial Graphic Artist	2	GRADE C114
23	(163)	Computer Operator	11	GRADE C114
24	(164)	Network Analyst	4	GRADE C114
25	(165)	Safety Supervisor	1	GRADE C114
26	(166)	Stationary Engineer	13	GRADE C114
27	(167)	Telecommunications Specialist	7	GRADE C114
28	(168)	Warehouse Manager	2	GRADE C114
29	(169)	Administrative Support Supervisor	89	GRADE C113
30	(170)	Audiovisual Aids Supervisor	1	GRADE C113
31	(171)	Financial Aid Specialist	3	GRADE C113
32	(172)	HR Specialist	5	GRADE C113
33	(173)	Inventory Control Manager	4	GRADE C113
34	(174)	Landscape Supervisor	2	GRADE C113
35	(175)	Legal Support Specialist	1	GRADE C113
36	(176)	Lodge Housekeeping Supervisor	1	GRADE C113

1	(177)	Logistics Manager	1	GRADE C113
2	(178)	Multimedia Specialist	2	GRADE C113
3	(179)	Records Management Analyst	1	GRADE C113
4	(180)	Photographer	1	GRADE C113
5	(181)	Administrative Specialist III	118	GRADE C112
6	(182)	Fiscal Support Specialist	50	GRADE C112
7	(183)	Instrumentation Tech	2	GRADE C112
8	(184)	Maintenance Specialist	1	GRADE C112
9	(185)	Research Assistant	3	GRADE C112
10	(186)	Theater Arts Technical Supervisor	1	GRADE C112
11	(187)	Alumni Affairs Specialist	1	GRADE C111
12	(188)	Athletic Facility Supervisor	4	GRADE C111
13	(189)	Coordinator of Housekeeping	10	GRADE C111
14	(190)	Food Preparation Supervisor	1	GRADE C111
15	(191)	Library Specialist	20	GRADE C111
16	(192)	Admissions Analyst Supervisor	3	GRADE C110
17	(193)	Collector	3	GRADE C110
18	(194)	Computer Lab Technician	10	GRADE C110
19	(195)	HE Pub Safety Security Officer	1	GRADE C110
20	(196)	Human Resources Assistant	2	GRADE C110
21	(197)	Equipment Mechanic	1	GRADE C110
22	(198)	Landscape Specialist	2	GRADE C110
23	(199)	Payroll Officer	2	GRADE C110
24	(200)	Warehouse Specialist	1	GRADE C110
25	(201)	Administrative Specialist II	87	GRADE C109
26	(202)	Admissions Analyst II	7	GRADE C109
27	(203)	Heavy Equipment Operator	10	GRADE C109
28	(204)	Library Technician	24	GRADE C109
29	(205)	Cashier	7	GRADE C108
30	(206)	Multimedia Technician	1	GRADE C108
31	(207)	Fiscal Support Technician	14	GRADE C108
32	(208)	Admissions Specialist	1	GRADE C108
33	(209)	Inventory Control Technician	7	GRADE C108
34	(210)	Skilled Trades Helper	20	GRADE C108
35	(211)	Mail Services Coordinator	4	GRADE C107
36	(212)	Radio Dispatch Operator	2	GRADE C107

1	(213)	Library Support Assistant	9	GRADE C107
2	(214)	Mail Services Specialist	2	GRADE C107
3	(215)	Registrar's Assistant	16	GRADE C107
4	(216)	Administrative Specialist I	34	GRADE C106
5	(217)	Audiovisual Laboratory Assistant	2	GRADE C106
6	(218)	Purchasing Assistant	2	GRADE C106
7	(219)	Special Events Worker	2	GRADE C106
8	(220)	Academic Laboratory Assistant	1	GRADE C105
9	(221)	Apprentice Tradesman	9	GRADE C105
10	(222)	Shipping and Receiving Clerk	3	GRADE C105
11	(223)	Mail Services Assistant	15	GRADE C105
12	(224)	Equipment Operator	5	GRADE C105
13	(225)	Institutional Services Supervisor	19	GRADE C104
14	(226)	Institutional Services Assistant	126	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(227)	Faculty	199	
18		Distinguished Professor		\$356,663
19		University Professor		\$193,951
20		Professor - Law		\$183,701
21		Professor		\$179,147
22		Assoc. Professor - Law		\$166,527
23		Assoc. Professor		\$152,821
24		Assistant Professor		\$144,594
25		Instructor		\$103,053
26		Master Teacher		\$97,137
27	(228)	WCOB - Departmental Chairperson	7	\$298,513
28	(229)	Engineering - Departmental Chair.	8	\$284,109
29	(230)	Department Chairperson	33	\$245,975
30	(231)	Library Faculty	52	
31		Librarian		\$123,291
32		Associate Librarian		\$113,438
33		Assistant Librarian		\$94,116
34	(232)	Curator Faculty	2	
35		Curator		\$122,037
36		Assoc. Curator		\$115,569

1		Asst. Curator		\$94,116
2	(233)	Research Associate	34	\$122,037
3	(234)	Senior Graduate Assistant	105	\$105,199
4	(235)	Post Doctoral Fellow	26	\$96,419
5	(236)	Research Assistant	34	\$77,189
6	(237)	Teaching Associate	31	\$77,189
7	(238)	Senior Library Assistant	16	\$74,003
8	(239)	Graduate Assistant	165	\$57,955
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(240)	Walton College of Business Faculty	118	
12		WCOB - Distinguished Professor		\$298,514
13		University Professor		\$287,618
14		Professor		\$276,722
15		Assoc. Professor		\$215,228
16		Asst. Professor		\$196,780
17	(241)	Engineering - Distinguished Prof	10	\$284,109
18	(242)	Faculty	859	
19		Distinguished Professor		\$245,975
20		Distinguished Professor - Law		\$193,194
21		Professor		\$184,481
22		Professor - Law		\$180,517
23		University Professor		\$176,133
24		Assoc. Professor - Law		\$155,571
25		Assoc. Professor		\$144,594
26		Asst. Professor - Law		\$144,594
27		Asst. Professor		\$140,164
28		Instructor		\$93,175
29		Lecturer		\$82,521
30	(243)	College of Engineering Faculty	132	
31		University Professor		\$240,785
32		Professor		\$208,669
33		Assoc. Professor		\$173,891
34		Asst. Professor		\$144,909
35	(244)	Senior Graduate Assistant	115	\$105,199
36	(245)	Research Associate	4	\$91,256

1	(246)	Graduate Assistant	480	\$57,955
2		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(247)	Exec. Dir Arkansas Garvan Gardens	1	\$118,925
6	(248)	Project Program Administrator	13	
7		Sr. Project/Program Director		\$112,855
8		Project/Program Director		\$103,840
9		Project/Program Manager		\$94,103
10		Project/Program Specialist		\$81,191
11		<u>U of A FAYETTEVILLE</u>		
12		<u>AUXILIARY ENTERPRISES</u>		
13		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14		<u>NON-CLASSIFIED POSITIONS</u>		
15	(249)	Vice Chancellor - Athletics	1	\$521,673
16	(250)	Medical Director	1	\$200,000
17	(251)	Exec. Associate Athletic Director	1	\$196,780
18	(252)	Head Basketball Coach	2	\$195,265
19	(253)	Head Football Coach	1	\$195,265
20	(254)	Sr. Associate Athletic Director	6	\$168,432
21	(255)	Physician - Health Center	12	\$167,784
22	(256)	Assoc. Dir. of Athletics	6	\$150,857
23	(257)	Asst. Football Coach	9	\$142,420
24	(258)	Defensive Coordinator	1	\$142,420
25	(259)	Offensive Coordinator	1	\$142,420
26	(260)	Head Track Coach	1	\$133,237
27	(261)	Head Gymnastics Coach	2	\$133,237
28	(262)	Asst. Dir. of Athletics	9	\$128,089
29	(263)	Dir of Residence Life	1	\$125,705
30	(264)	Asst. Basketball Coach	7	\$125,470
31	(265)	Director of Counseling	1	\$119,027
32	(266)	Head Strength and Conditioning Coach	1	\$117,004
33	(267)	Head Baseball Coach	1	\$117,004
34	(268)	Head Golf Coach	2	\$117,004
35	(269)	Head Coach	2	\$117,004
36	(270)	Head Softball Coach	1	\$117,004

1	(271)	Head Swimming Coach	2	\$117,004
2	(272)	Head Tennis Coach	2	\$117,004
3	(273)	Head Track Coach	1	\$117,004
4	(274)	Head Volley Ball Coach	1	\$117,004
5	(275)	Head Soccer Coach	1	\$117,004
6	(276)	Project/Program Administrator	75	
7		Sr. Project/Program Director		\$112,855
8		Project/Program Director		\$103,840
9		Project/Program Manager		\$94,103
10		Project/Program Specialist		\$81,191
11	(277)	Nutritionist	1	\$110,735
12	(278)	Concessions/Advertising Manager	3	\$109,305
13	(279)	Stadium Manager	1	\$109,305
14	(280)	Head Trainer	3	\$101,410
15	(281)	Patient Care Supervisor	1	\$95,702
16	(282)	Mental Health Clinician	18	\$93,177
17	(283)	Project Coordinator	1	\$93,172
18	(284)	Pilot	4	\$93,066
19	(285)	Advanced Practice Nurse	7	\$92,411
20	(286)	Academic Counselor	13	\$92,296
21	(287)	Student Development Specialist	14	\$88,636
22	(288)	Asst. Swimming Coach	2	\$84,725
23	(289)	Assoc. for Administration	6	\$84,725
24	(290)	Asst. Volley Ball Coach	2	\$84,725
25	(291)	Asst. Tennis Coach	2	\$84,725
26	(292)	Media Facilities Coordinator	6	\$84,725
27	(293)	Asst. Baseball Coach	2	\$81,336
28	(294)	Asst. Soccer Coach	2	\$81,336
29	(295)	Asst. Coach	10	\$81,336
30	(296)	Assistant Golf Coach	2	\$81,336
31	(297)	Assistant Gymnastics Coach	1	\$81,336
32	(298)	Assistant Softball Coach	2	\$81,336
33	(299)	Asst. Track Coach	4	\$81,336
34	(300)	Registered Nurse	10	\$79,477
35	(301)	Asst. Trainer	8	\$64,539
36	(302)	Graduate Assistant	17	\$57,955

<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
<u>CLASSIFIED POSITIONS</u>				
1				
2				
3	(303)	Computer Support Coordinator	1	GRADE C121
4	(304)	UAF Assistant Business Manager	1	GRADE C120
5	(305)	UAF Sports Information Coord	2	GRADE C120
6	(306)	Computer Support Specialist	2	GRADE C119
7	(307)	Fiscal Support Supervisor	2	GRADE C118
8	(308)	Coord of Sports Information	3	GRADE C117
9	(309)	Associate Bookstore Manager	1	GRADE C117
10	(310)	Skilled Trades Foreman	4	GRADE C117
11	(311)	Buyer	1	GRADE C116
12	(312)	Const/ Maintenance Coordinator	1	GRADE C116
13	(313)	Education Instruction Specialist	1	GRADE C116
14	(314)	HEI Program Coordinator	20	GRADE C116
15	(315)	Software Support Specialist	2	GRADE C116
16	(316)	Skilled Trades Supervisor	2	GRADE C116
17	(317)	Media Specialist	1	GRADE C116
18	(318)	Fiscal Support Analyst	7	GRADE C115
19	(319)	Medical Technologist	3	GRADE C115
20	(320)	Transit Operations Supervisor	1	GRADE C115
21	(321)	Computer Support Technician	8	GRADE C115
22	(322)	Maintenance Supervisor	1	GRADE C115
23	(323)	Print Shop Supervisor	1	GRADE C115
24	(324)	Skilled Tradesman	39	GRADE C115
25	(325)	Commercial Graphic Artist	3	GRADE C114
26	(326)	Computer Operator	2	GRADE C114
27	(327)	Radiology Technician	1	GRADE C114
28	(328)	Warehouse Manager	2	GRADE C114
29	(329)	Administrative Support Supervisor	9	GRADE C113
30	(330)	Printing Estimator/Planner	1	GRADE C113
31	(331)	Inventory Control Manager	5	GRADE C113
32	(332)	Landscape Supervisor	1	GRADE C113
33	(333)	Legal Support Specialist	2	GRADE C113
34	(334)	Licensed Practical Nurse	4	GRADE C113
35	(335)	Logistics Manager	6	GRADE C113
36	(336)	Medical Billing Specialist	1	GRADE C113

1	(337)	Assistant Bookstore Manager	6	GRADE C113
2	(338)	Administrative Specialist III	15	GRADE C112
3	(339)	Auto/Diesel Mechanic	1	GRADE C112
4	(340)	Fiscal Support Specialist	13	GRADE C112
5	(341)	Medical Records Technician	1	GRADE C112
6	(342)	Purchasing Technician	1	GRADE C112
7	(343)	Special Events Coordinator	1	GRADE C112
8	(344)	Athletic Facilities Supervisor	13	GRADE C111
9	(345)	Coordinator of Housekeeping	7	GRADE C111
10	(346)	Laboratory Coordinator	1	GRADE C111
11	(347)	Printer	11	GRADE C111
12	(348)	Storeroom Supervisor	5	GRADE C111
13	(349)	Collector	1	GRADE C110
14	(350)	Laboratory Technician	1	GRADE C110
15	(351)	Landscape Specialist	2	GRADE C110
16	(352)	Vehicle Facilities Coordinator	7	GRADE C110
17	(353)	Warehouse Specialist	2	GRADE C110
18	(354)	Administrative Specialist II	14	GRADE C109
19	(355)	Certified Nursing Assistant	8	GRADE C109
20	(356)	Institutional Bus Driver	31	GRADE C109
21	(357)	Duplication Assistant	2	GRADE C109
22	(358)	Patient Account Specialist	1	GRADE C109
23	(359)	Cashier	15	GRADE C108
24	(360)	Fiscal Support Technician	8	GRADE C108
25	(361)	Maintenance Assistant	5	GRADE C108
26	(362)	Skilled Trades Helper	4	GRADE C108
27	(363)	Radio Dispatch Operator	6	GRADE C107
28	(364)	Administrative Specialist I	18	GRADE C106
29	(365)	Athletic Equipment Supervisor	2	GRADE C106
30	(366)	Audiovisual Laboratory Assistant	2	GRADE C106
31	(367)	Parking Control Supervisor	1	GRADE C106
32	(368)	Purchasing Assistant	4	GRADE C106
33	(369)	Shipping & Receiving Clerk	4	GRADE C105
34	(370)	Equipment Operator	3	GRADE C105
35	(371)	Parking Control Officer	12	GRADE C105
36	(372)	Reproduction Equipment Operator	7	GRADE C105

1	(373)	Institutional Services Supervisor	7	GRADE C104
2	(374)	Institutional Services Assistant	<u>87</u>	GRADE C103
3		MAX. NO. OF EMPLOYEES	5,338	

4

5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 6 the University of Arkansas - Fayetteville for the 2016-2017 fiscal year, the
 7 following maximum number of part-time or temporary employees, to be known as
 8 "Extra Help", payable from funds appropriated herein for such purposes:
 9 three thousand two hundred eight (3,208) temporary or part-time employees,
 10 when needed, at rates of pay not to exceed those provided in the Uniform
 11 Classification and Compensation Act, or its successor, or this act for the
 12 appropriate classification.

13

14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 15 appropriated, to the University of Arkansas, to be payable from the
 16 University of Arkansas Fund, for personal services and operating expenses of
 17 the University of Arkansas - Fayetteville for the fiscal year ending June 30,
 18 2017, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2016-2017</u>
22	(01) REGULAR SALARIES	\$131,000,000
23	(02) PERSONAL SERVICES MATCHING	30,000,000
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	15,832,540
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(04) FUNDED DEPRECIATION	<u>2,076,850</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$178,909,390</u>

32

33 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 34 to the University of Arkansas, to be payable from cash funds as defined by
 35 Arkansas Code 19-4-801 of the University of Arkansas, for personal services
 36 and operating expenses of the University of Arkansas - Fayetteville for the