

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

SENATE BILL 50

4
5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PAROLE BOARD FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
11 PURPOSES.
12

13
14 **Subtitle**

15 AN ACT FOR THE PAROLE BOARD APPROPRIATION
16 FOR THE 2017-2018 FISCAL YEAR.
17

18
19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the Parole Board for the 2017-2018 fiscal year, the following maximum
23 number of regular employees.
24

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
29	(1) U038U	PAROLE BOARD CHAIRMAN	1	\$105,101
30	(2) G019N	PAROLE BOARD MEMBER	6	GRADE N904
31	(3) G055N	EXECUTIVE ADMINISTRATOR	1	GRADE N903
32	(4) G023N	REVOCATION HEARING JUDGE	3	GRADE N902
33	(5) G247C	ARKANSAS PAROLE BOARD PROGRAM ADMIN	1	GRADE C128
34	(6) A116C	BUSINESS OPERATIONS MANAGER	1	GRADE C122
35	(7) D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
36	(8) X137C	PAROLE BOARD INVESTIGATOR	1	GRADE C119



1	(9)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
2	(10)	T105C	PAROLE BD VICTIM INPUT COORDINATOR	1	GRADE C118
3	(11)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
4	(12)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	2	GRADE C113
5	(13)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
6	(14)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
7	(15)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
8			MAX. NO. OF EMPLOYEES	27	

10 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 11 to the Parole Board, to be payable from the Miscellaneous Agencies Fund
 12 Account, for personal services and operating expenses of the Parole Board for
 13 the fiscal year ending June 30, 2018, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2017-2018</u>
17	(01) REGULAR SALARIES	\$1,483,726
18	(02) PERSONAL SERVICES MATCHING	467,994
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	270,311
21	(B) CONF. & TRAVEL	4,500
22	(C) PROF. FEES	80,000
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,306,531</u></u>

27 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 29 ASSISTANCE PROVISION. The Department of Correction and the Department of
 30 Community Correction may provide services, furnishings, equipment and office
 31 space to assist the Parole Board in fulfilling the purposes for which the
 32 Board was created by law.

33 The provisions of this section shall be in effect only from July 1, ~~2016~~
 34 2017 through June 30, ~~2017~~2018.

36 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0323	PAROLE BOARD

3	FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	25	25	26	25	27

Growth Pool, MFG Positions						
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation
22163397	T105C	PAROLE BD VICTIM INPUT COORDINATOR	C118	P	Y	Y
Total Number of Growth Pool Positions					1	1
Total Number of MFG Positions					0	0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22095168	G023N	REVOCATION HEARING JUDGE	N902	N	Y	Y
Total Number of Eliminated Positions				0	1	1

Reclassification of Positions											
Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
Position	Class Code	Title	Class Code	Grade	Title	Class Code	Grade	Title	Class Code	Title	Grade
22159817	C056C	ADMINISTRATIVE SPECIALIST III		C112		A098C	FISCAL SUPPORT SPECIALIST	C112	A098C	FISCAL SUPPORT SPECIALIST	C112
Total Number of Reclassified Positions			0			1			1		

Notes

DFA-Office of Personnel Management provided a letter during the ALC/JBC Personnel Subcommittee meeting on November 18, 2016, which provided for 2 pool positions. These positions are a G005N Executive Administrator at a grade N903 and a C073C Administrative Assistant at a grade C109. These changes are not shown on the report but were approved by the Personnel Subcommittee, as well as ALC/JBC. The result of these is an increase from 25 to 27 positions.