

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1150

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD
10 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
11 AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE ARKANSAS SPINAL CORD
16 COMMISSION APPROPRIATION FOR THE 2017-
17 2018 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Spinal Cord Commission for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
25
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
30	(1) U006U	EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$80,709
31	(2) A050C	AGENCY FISCAL MANAGER	1	GRADE C121
32	(3) D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
33	(4) G121C	REHAB PROGRAM MANAGER	1	GRADE C120
34	(5) M013C	SPINAL CORD COMM CLIENT SVS ADMIN	1	GRADE C120
35	(6) L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	7	GRADE C119
36	(7) M026C	LICENSED SOCIAL WORKER	1	GRADE C118



1	(8) L051C REHABILITATION COUNSELOR	9	GRADE C117
2	(9) E047C PUBLIC HEALTH EDUCATOR	1	GRADE C116
3	(10) C056C ADMINISTRATIVE SPECIALIST III	3	GRADE C112
4	(11) C073C ADMINISTRATIVE SPECIALIST II	4	GRADE C109
5	MAX. NO. OF EMPLOYEES	<u>4</u>	
6		30	

7 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 8 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
 9 Miscellaneous Agencies Fund Account, for personal services and operating
 10 expenses of the Arkansas Spinal Cord Commission for the fiscal year ending
 11 June 30, 2018, the following:

13	ITEM	FISCAL YEAR
14	NO.	2017-2018
15	(01) REGULAR SALARIES	\$1,044,777
16	(02) PERSONAL SERVICES MATCHING	371,871
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	224,258
19	(B) CONF. & TRAVEL	15,620
20	(C) PROF. FEES	84,486
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(04) LONG TERM ATTENDANT CARE	261,610
24	(05) SPINAL TREATMENT PROGRAM	<u>772,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$2,774,622</u>

27 SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 28 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
 29 federal funds as designated by the Chief Fiscal Officer of the State, for
 30 operating expenses of the Arkansas Spinal Cord Commission for the fiscal year
 31 ending June 30, 2018, the following:

33	ITEM	FISCAL YEAR
34	NO.	2017-2018
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$26,500

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0295	ARKANSAS SPINAL CORD COMMISSION
2		

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
30	28	30	28	30

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22162542	L051C	REHABILITATION COUNSELOR	C117	N	Y	N
22162541	L051C	REHABILITATION COUNSELOR	C117	N	Y	N
Total Number of Eliminated Positions				0	2	0

Line	Notes
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