

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 02/06/2017 Grant ID H418P130007 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Rehabilitation Services Program Title: Arkansas PROMISE 2013

Granting Organization: U.S. Department of Education Grant #: H418P1300007

Effective Date of Authorization: Beginning: 10/01/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This appropriation was established through the authority of the Miscellaneous Federal Program Act; and Arkansas is one of five states participating in the five-year PROMISE Initiative grant awarded by the U.S. Department of Education. The purpose of the PROMISE grant is for each state to establish and operate model demonstration projects designed to improve the education and employment outcomes of child Supplemental Security Income (SSI) recipients and their families.

This request for increases to Regular Salary, Personal Services Match, and associated travel related expenses is a result of additional funding from the grantee for FY 2017.

**Project-Grant Funding**

Business Area Code: 0520  
Funds Center Code: M89  
Fund Code: FER0500  
Functional Area Code: EDUC

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	702,680			702,680
Extra Help				
Operating Expenses	76,000			76,000
Personal Services Matching	256,753			256,753
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 1,035,433	\$	\$	\$ 1,035,433

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	100 %	%	%	100 %

**Type of Federal Grant**

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 10/01/2016 - 09/30/2018

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WE08		359419	501:00:00	Certified VR Counselor	L098C	C119	
WE08		359419	501:00:00	Certified VR Counselor	L098C	C119	

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

*[Signature]* 2/6/17 Agency Director Date  
*[Signature]* 3-6-17 Office of Budget Date  
*[Signature]* 02/01/2017 Office of Personnel Mgmt Date  
 Budget Miscellaneous Federal Grant (R 07/26/12)  
*[Signature]* 2-6-17 CFO, ARS  
 SL# 03-06-2017