



**STATE OF ARKANSAS**  
**ASA HUTCHINSON**  
**GOVERNOR**

March 15, 2017

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendment to HB1136, the 2017-2018 Operations Appropriation Bill for the Department of Arkansas State Police, as follows:

Please amend SECTION 1. REGULAR SALARIES as follows and renumber Item No.'s accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Salary Rate Fiscal Year 2017-2018
NEW	X003C	ASP/CACD CHIEF INVESTIGATOR	1	GRADE C130
(27)	T022C	ASP CORPORAL	475 474	GRADE C121

This position will be utilized to hire a Program Administrator for the Crimes Against Children Program, who will be responsible for the CACD Investigators and Hotline Operations. The agency is surrendering one position to offset the added position.

Please amend SECTION 3 – APPROPRIATION – OPERATIONS. as follows:

ITEM NO.		FISCAL YEAR 2017-2018
(04)	OVERTIME	60,000 460,000
	TOTAL AMOUNT APPROPRIATED	\$87,800,740 \$88,200,740

This request will provide additional overtime appropriation of \$400,000 to meet the anticipated need for overtime and agency payouts of employees.

Please delete SECTION 6. in its entirety and substitute the following:

SECTION 6. APPROPRIATION – CONFISCATED FUNDS TRANSFER.  
 There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Court Awards Fund, for personal services, maintenance and operations, fund transfers, refunds and investments of the Department of Arkansas State Police – Confiscated Funds Transfer for the fiscal year ending June 30, 2018, the following:

ITEM NO.		FISCAL YEAR
		2017-2018
(01)	PERSONAL SERVICES MATCHING	\$80,000
(02)	OVERTIME	150,000
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	800,000
	(B) CONF. & TRAVEL	200,000
	(C) PROF. FEES	100,000
	(D) CAP. OUTLAY	1,000,000
	(E) DATA PROC.	0
(04)	REFUNDS-INVESTS-TRANSFER	800,000
	TOTAL AMOUNT APPROPRIATED	\$3,130,000

This request provides appropriation for the Court Awards Fund which will allow the agency to meet Federal requirements for the use of these funds.

Please amend SECTION 7. APPROPRIATION – CRIMINAL BACKGROUND CHECKS as follows:

ITEM NO.		FISCAL YEAR	
			2017-2018
(01)	REGULAR SALARIES	\$287,258	\$407,258
(02)	PERSONAL SERVICES MATCHING	198,569	241,853
	TOTAL AMOUNT APPROPRIATED	\$5,140,917	\$5,304,201

This request will provide additional Special Revenue appropriation of \$120,000 in Regular Salaries and \$43,284 for Personal Services Matching to the MOVEAR project.

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 3

Please delete SECTION's 15 and 16 of SPECIAL LANGUAGE in their entirety. The need for this language has been eliminated due to the new section of appropriation being added for Confiscated Funds Transfer.

Please delete SECTION 17. SPECIAL LANGUAGE. MOTOR VEHICLE PURCHASES/RENOVATION., in its entirety. This language is unnecessary as General Revenue funding has not been allocated to the Motor Vehicle Acquisition Revolving Fund since 2005.

Please delete SECTION 19. SPECIAL LANGUAGE. MOTOR VEHICLE PURCHASE., in its entirety and substitute the following:

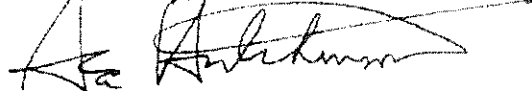
SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE. The Department of Arkansas State Police is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in the State Police Operations and/or Confiscated Funds Transfer appropriation in this Act. Motor vehicles donated to Arkansas State Police and confiscated vehicles used for Arkansas State Police operations shall not be included in the maximum number of authorized passenger vehicles.

The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018.

This request will allow for transfer of confiscated funds appropriation, if needed throughout fiscal year 2018.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

AH:db:bw

# Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

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Subtitle of House Bill No. 1136

AN ACT FOR THE DEPARTMENT OF ARKANSAS STATE POLICE APPROPRIATION FOR THE 2017-2018  
FISCAL YEAR.

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Amendment No. \_\_\_ to House Bill No. 1136

Amend House Bill No. 1136 as originally introduced:

Page 1, immediately following line 35 insert an additional item to read as follows:

" (7) X003C ASP/CACD CHIEF ADMINISTRATOR 1 GRADE C130

AND

Page 2, line 20, delete "475" and insert "474"

AND

Appropriately renumber all Item Numbers in SECTION 1

AND

Page 4, line 24, delete "60,000" and insert "460,000"

AND

Page 4, line 32, delete "\$87,800,740" and insert "\$88,200,740"

AND

Page 5, delete SECTION 6 in its entirety and substitute the following:

" SECTION 6. APPROPRIATION - CONFISCATED FUNDS TRANSFER. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Court Awards Fund, for personal services, maintenance and operations, fund transfers, refunds and investments of the Department of Arkansas State Police - Confiscated Funds Transfer for the fiscal year ending June 30, 2018, the following:

ITEM

FISCAL YEAR

**DRAFT**

ALB075 - 03-20-2017 10:47:54

Page 1 of 3

NO.	2017-2018
(01) PERSONAL SERVICES MATCHING	\$80,000
(02) OVERTIME	150,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	800,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0
(04) REFUNDS-INVESTS-TRANSFER	800,000
TOTAL AMOUNT APPROPRIATED	<u>\$3,130,000"</u>

AND

Page 6, line 17, delete "\$287,258" and insert "\$407,258"

AND

Page 6, line 18, delete "198,569" and insert "241,853"

AND

PAGE 6, line 26, delete "\$5,140,917" and insert "\$5,304,201"

AND

Pages 10 through 11, delete SECTIONS 15 and 16 in their entirety

AND

Pages 11 through 12, delete SECTION 17 in its entirety

AND

Page 12, delete SECTION 19 in its entirety and substitute the following:

" SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE. The Department of Arkansas State Police is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in the State Police Operations and/or Confiscated Funds Transfer appropriation in this Act. Motor vehicles donated to Arkansas State Police and confiscated vehicles used for Arkansas State Police operations shall not be included in the maximum number of authorized passenger vehicles.

The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
ALB/ALB - 03-20-2017 10:47:54  
ALB075

\_\_\_\_\_  
Chief Clerk

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

HOUSE BILL 1136

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6

By: Joint Budget Committee

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## For An Act To Be Entitled

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AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS  
STATE POLICE FOR THE FISCAL YEAR ENDING JUNE 30,  
2018; AND FOR OTHER PURPOSES.

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## Subtitle

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AN ACT FOR THE DEPARTMENT OF ARKANSAS  
STATE POLICE APPROPRIATION FOR THE 2017-  
2018 FISCAL YEAR.

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES. There is hereby established for the  
Department of Arkansas State Police for the 2017-2018 fiscal year, the  
following maximum number of regular employees.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
30	(1) U064U	DIRECTOR STATE POLICE	1	\$119,974
31	(2) N057N	ASP DEPUTY DIRECTOR/LT. COLONEL	2	GRADE N908
32	(3) G031N	ASP GENERAL COUNSEL	1	GRADE N906
33	(4) A011N	ASP CHIEF FISCAL OFFICER	1	GRADE N903
34	(5) D103C	ASP CHIEF INFORMATION OFFICER	1	GRADE C130
35	(6) T001C	ASP MAJOR	6	GRADE C130
36	(7) T003C	ASP CAPTAIN	19	GRADE C128



1	(8)	P067C	ASP PUBLIC INFORMATION OFFICER	1	GRADE C127
2	(9)	D012C	DATABASE SPECIALIST	1	GRADE C127
3	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
4	(11)	C002C	ASP HIGHWAY SAFETY OFFICE ADMIN	1	GRADE C126
5	(12)	T007C	ASP LIEUTENANT	25	GRADE C126
6	(13)	T009C	ASP SPECIAL OPERATIONS ADMINISTRATOR	1	GRADE C126
7	(14)	X011C	ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE C126
8	(15)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
9	(16)	T011C	ASP SERGEANT	64	GRADE C124
10	(17)	A031C	ASSISTANT CONTROLLER	2	GRADE C124
11	(18)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
12	(19)	B021C	LICENSED ARCHITECT	2	GRADE C124
13	(20)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
14	(21)	S093C	ASP FLEET MANAGER	1	GRADE C123
15	(22)	G086C	ASP PROGRAM ASST ADMINISTRATOR	1	GRADE C123
16	(23)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
17	(24)	X035C	ASP/CACD AREA MANAGER	12	GRADE C122
18	(25)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
19	(26)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
20	(27)	T022C	ASP CORPORAL	475	GRADE C121
21	(28)	T024C	ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE C121
22	(29)	G109C	GRANTS MANAGER	2	GRADE C121
23	(30)	R014C	PERSONNEL MANAGER	1	GRADE C121
24	(31)	V004C	PROCUREMENT MANAGER	1	GRADE C121
25	(32)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
26	(33)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
27	(34)	G156C	ASP PROGRAM MANAGER	3	GRADE C119
28	(35)	R022C	BENEFITS COORDINATOR	1	GRADE C119
29	(36)	G147C	GRANTS COORDINATOR	3	GRADE C119
30	(37)	T046C	ASP/CACD HOTLINE SUPERVISOR	5	GRADE C118
31	(38)	X090C	ASP/CACD SENIOR INVESTIGATOR	73	GRADE C118
32	(39)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
33	(40)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
34	(41)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
35	(42)	T044C	INTELLIGENCE ANALYST SUPERVISOR	1	GRADE C118
36	(43)	B083C	ASP AFIS COORDINATOR	1	GRADE C117



1	(44)	X108C	ASP DL/CDL COORDINATOR	4	GRADE C117
2	(45)	G191C	ASP HWY SAFETY PROGRAM SPECIALIST	3	GRADE C117
3	(46)	S020C	AVIATION TECHNICIAN	1	GRADE C117
4	(47)	D071C	COMPUTER SUPPORT ANALYST	9	GRADE C117
5	(48)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
6	(49)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
7	(50)	S024C	CONSTRUCTION/MAINTENANCE COORD	4	GRADE C116
8	(51)	D074C	TELECOMMUNICATIONS SUPERVISOR	12	GRADE C116
9	(52)	C037C	ADMINISTRATIVE ANALYST	8	GRADE C115
10	(53)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE C115
11	(54)	X188C	FIRE MARSHALL INSPECTOR	3	GRADE C115
12	(55)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
13	(56)	R032C	HUMAN RESOURCES PROG REPRESENTATIVE	1	GRADE C115
14	(57)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
15	(58)	T061C	SENIOR INTELLIGENCE ANALYST	4	GRADE C115
16	(59)	T102C	ASP CACD SR. HOTLINE OPERATOR	37	GRADE C114
17	(60)	X161C	ASP INVESTIGATOR SPECIALIST	1	GRADE C114
18	(61)	X160C	ASP USED MOTOR VEHICLE INSPECTOR	9	GRADE C114
19	(62)	P042C	BROADCAST PRODUCTION SPECIALIST	1	GRADE C114
20	(63)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
21	(64)	G214C	GRANTS SPECIALIST	1	GRADE C114
22	(65)	D081C	TELECOMMUNICATIONS SPECIALIST	68	GRADE C114
23	(66)	R036C	HUMAN RESOURCES SPECIALIST	3	GRADE C113
24	(67)	P046C	PHOTOGRAPHER	1	GRADE C113
25	(68)	C043C	RECORDS MANAGEMENT ANALYST	9	GRADE C113
26	(69)	C056C	ADMINISTRATIVE SPECIALIST III	6	GRADE C112
27	(70)	X189C	ASP AFIS TECHNICIAN	15	GRADE C112
28	(71)	T082C	ASP EXECUTIVE SECURITY GUARD	6	GRADE C112
29	(72)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
30	(73)	A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112
31	(74)	C054C	LOCAL OFFICE ADMIN SPECIALIST	22	GRADE C112
32	(75)	X179C	ASP COMM DRIVER LICENSE EXAMINER	19	GRADE C111
33	(76)	X178C	FINGERPRINT TECHNICIAN	5	GRADE C111
34	(77)	X182C	ASP DRIVERS LICENSE EXAMINER	34	GRADE C110
35	(78)	A101C	ACCOUNTING TECHNICIAN	2	GRADE C109
36	(79)	C073C	ADMINISTRATIVE SPECIALIST II	20	GRADE C109

1	(80) C080C CREDENTIALING ASSISTANT	1	GRADE C108
2	(81) C087C ADMINISTRATIVE SPECIALIST I	<u>12</u>	GRADE C106
3	MAX. NO. OF EMPLOYEES	1,064	

4

5 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department  
6 of Arkansas State Police for the 2017-2018 fiscal year, the following maximum  
7 number of part-time or temporary employees, to be known as "Extra Help",  
8 payable from funds appropriated herein for such purposes: twenty (20)  
9 temporary or part-time employees, when needed, at rates of pay not to exceed  
10 those provided in the Uniform Classification and Compensation Act, or its  
11 successor, or this act for the appropriate classification.

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13 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
14 to the Department of Arkansas State Police, to be payable from the Department  
15 of Arkansas State Police Fund, for personal services and operating expenses  
16 of the Department of Arkansas State Police - Operations for the fiscal year  
17 ending June 30, 2018, the following:

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2017-2018</u>
21	(01) REGULAR SALARIES	\$45,701,802
22	(02) EXTRA HELP	100,000
23	(03) PERSONAL SERVICES MATCHING	28,924,755
24	(04) OVERTIME	60,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	11,890,570
27	(B) CONF. & TRAVEL	138,000
28	(C) PROF. FEES	217,375
29	(D) CAP. OUTLAY	643,238
30	(E) DATA PROC.	0
31	(06) COVERT OPERATIONS	<u>125,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$87,800,740</u>

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34 SECTION 4. APPROPRIATION - VARIOUS FEDERAL PROGRAMS. There is hereby  
35 appropriated, to the Department of Arkansas State Police, to be payable from  
36 the federal funds as designated by the Chief Fiscal Officer of the State, for