

# Part One

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011

# A Bill

HOUSE BILL 1358

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE EAST  
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.  
12  
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## Subtitle

14 AN ACT FOR THE EAST ARKANSAS COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 2011-2012  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the East Arkansas Community College for the 2011-2012 fiscal year, the  
24 following maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, EACC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Assistant to the President	1	\$103,371
(004)	Chief Fiscal Officer	1	\$103,371
(005)	Chief Student Life Officer	1	\$103,371



1	(006)	Chief Planning and Dev. Officer	1	\$103,371
2	(007)	Dir. Of Community/Continuing Ed.	1	\$97,625
3	(008)	Director of Small Business Center	1	\$95,449
4	(009)	Dir. of Counseling	1	\$87,584
5	(010)	Director of Institutional Research	1	\$87,584
6	(011)	Counselor	6	\$84,137
7	(012)	Director of Public Relations/Mktg.	1	\$80,666
8	(013)	Dir. Of Enrollment Mgmt/Registrar	1	\$80,666
9	(014)	Dir. of Student Financial Aid	1	\$80,506
10	(015)	Director of Academic Computing	1	\$79,160
11	(016)	Dir. of Administrative Computing	1	\$79,160
12	(017)	Dir. of Off-Campus Operations	1	\$79,104
13	(018)	Director of Distance Learning	1	\$79,104
14	(019)	Controller	1	\$77,322
15	(020)	Director of Physical Plant	1	\$74,631
16	(021)	Coord of Student Recruitment	1	\$73,483
17	(022)	Coord. Occupational Ed/Tech. Prep.	1	\$70,305
18	(023)	Planning Officer/Grant Coord.	1	\$56,140
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(024)	Personnel Manager	1	GRADE C121
22	(025)	Fiscal Support Supervisor	1	GRADE C118
23	(026)	Network Support Analyst	1	GRADE C118
24	(027)	Accountant II	1	GRADE C117
25	(028)	Asst Dir Financial Aid	2	GRADE C117
26	(029)	Information Systems Analyst	1	GRADE C117
27	(030)	Public Safety Officer	1	GRADE C116
28	(031)	Administrative Analyst	1	GRADE C115
29	(032)	Asst Registrar	1	GRADE C115
30	(033)	Fiscal Support Analyst	1	GRADE C115
31	(034)	Maintenance Supervisor	2	GRADE C115
32	(035)	Purchasing Specialist	1	GRADE C115
33	(036)	Skilled Tradesmen	1	GRADE C115
34	(037)	Career Planning and Placement Spec.	1	GRADE C114
35	(038)	Computer Operator	1	GRADE C114
36	(039)	Financial Aid Specialist	1	GRADE C113

1	(040)	Human Resource Specialist	1	GRADE C113
2	(041)	Administrative Specialist III	6	GRADE C112
3	(042)	Fiscal Support Specialist	2	GRADE C112
4	(043)	Maintenance Specialist	1	GRADE C112
5	(044)	Payroll Technician	1	GRADE C112
6	(045)	Computer Lab Technician	1	GRADE C110
7	(046)	Landscape Specialist	1	GRADE C110
8	(047)	Public Safety Security Officer	2	GRADE C110
9	(048)	Accounting Technician	1	GRADE C109
10	(049)	Administrative Specialist II	8	GRADE C109
11	(050)	Cashier II	1	GRADE C108
12	(051)	Landscape Technician	1	GRADE C108
13	(052)	Maintenance Assistant	9	GRADE C108
14	(053)	Skilled Trades Helper	1	GRADE C108
15	(054)	Library Support Asst	2	GRADE C107
16	(055)	Registrar's Assistant	1	GRADE C107
17	(056)	Administrative Specialist I	19	GRADE C106
18	(057)	Apprentice Tradesmen	1	GRADE C105
19	(058)	Institutional Services Asst	10	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(059)	Division Chairperson	6	\$96,471
23	(060)	Director of Nursing	1	\$95,449
24	(061)	Dir. of Learning Resource Center	1	\$84,136
25	(062)	Coordinator of Learning Assistance	1	\$61,643
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(063)	Faculty	50	\$73,483
29	(064)	Librarian	2	\$73,483
30	(065)	Lab Supervisor	8	\$38,379
31	(066)	Part-Time Faculty	136	\$36,982
32		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(067)	Bookstore Manager	1	GRADE C115
35	(068)	Administrative Specialist	<u>1</u>	GRADE C106
36		MAX. NO. OF EMPLOYEES	322	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred forty-nine (249) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$4,723,262
(02) EXTRA HELP	21,000
(03) PERSONAL SERV MATCHING	1,008,067
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	725,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,477,329</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2011-2012</u>
2	(01) REGULAR SALARIES	\$2,500,000
3	(02) EXTRA HELP	300,000
4	(03) PERSONAL SERV MATCHING	1,694,734
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	2,604,000
7	(B) CONF. & TRAVEL	321,000
8	(C) PROF. FEES	200,000
9	(D) CAP. OUTLAY	1,250,000
10	(E) DATA PROC.	0
11	(05) CAPITAL IMPROVEMENTS	16,003,266
12	(06) FUND TRANS/REFUND/ INVESTMENTS	2,500,000
13	(07) PROMOTIONAL ITEMS	<u>27,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$27,400,000</u>

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16           SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
17 authorized by this act shall be limited to the appropriation for such agency  
18 and funds made available by law for the support of such appropriations; and  
19 the restrictions of the State Procurement Law, the General Accounting and  
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
21 Procedures and Restrictions Act, the Higher Education Expenditures  
22 Restrictions Act, or their successors, and other fiscal control laws of this  
23 State, where applicable, and regulations promulgated by the Department of  
24 Finance and Administration, as authorized by law, shall be strictly complied  
25 with in disbursement of said funds.

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27           SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
28 Assembly that any funds disbursed under the authority of the appropriations  
29 contained in this act shall be in compliance with the stated reasons for  
30 which this act was adopted, as evidenced by the Agency Requests, Executive  
31 Recommendations and Legislative Recommendations contained in the budget  
32 manuals prepared by the Department of Finance and Administration, letters, or  
33 summarized oral testimony in the official minutes of the Arkansas Legislative  
34 Council or Joint Budget Committee which relate to its passage and adoption.

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36           SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011

# A Bill

HOUSE BILL 1359

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT  
10 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR  
12 OTHER PURPOSES.

## Subtitle

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14  
15 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE  
16 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION  
17 FOR THE 2011-2012 FISCAL YEAR.  
18  
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20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Cossatot Community College of the University of Arkansas for the  
25 2011-2012 fiscal year, the following maximum number of regular employees.  
26

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, CCCUA	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Student Officer	1	\$103,371



1	(005)	Director of Human Resources	1	\$87,584
2	(006)	Dir. of Workforce Development	1	\$85,665
3	(007)	Information Systems Manager	1	\$84,070
4	(008)	Program Manager	1	\$80,667
5	(009)	Coord. Cont Ed & Bus Outrch.	1	\$80,666
6	(010)	Director of Public Relations/Mktg.	1	\$80,666
7	(011)	Registrar	1	\$80,666
8	(012)	Director of Financial Aid	1	\$80,506
9	(013)	Coordinator of Admin. Computing	1	\$79,160
10	(014)	Director of Off-Campus Operations	2	\$79,104
11	(015)	Director of Physical Plant	1	\$74,631
12	(016)	Director of Inst. Advancement	1	\$69,760
13	(017)	Project/Program Specialist	2	\$59,675
14	(018)	Assessment Coordinator	1	\$57,308
15	(019)	Academic Advisor	1	\$57,308
16	(020)	Coord. of Admissions	1	\$57,308
17	(021)	Coord. of Info. & Comm. Relations	2	\$57,308
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(022)	Education Counselor	1	GRADE C119
21	(023)	Accountant I	1	GRADE C116
22	(024)	Education & Instruction Specialist	2	GRADE C116
23	(025)	Maintenance Supervisor	1	GRADE C115
24	(026)	Computer Support Technician	1	GRADE C115
25	(027)	Financial Aid Analyst	1	GRADE C115
26	(028)	Purchasing Specialist	1	GRADE C115
27	(029)	Skilled Tradesman	2	GRADE C115
28	(030)	Payroll Services Specialist	1	GRADE C115
29	(031)	Computer Operator	3	GRADE C114
30	(032)	Human Resources Specialist	1	GRADE C113
31	(033)	Student Recruitment Specialist	1	GRADE C113
32	(034)	Fiscal Support Specialist	3	GRADE C112
33	(035)	Administrative Specialist III	8	GRADE C112
34	(036)	Accounting Technician	1	GRADE C109
35	(037)	Administrative Specialist II	4	GRADE C109
36	(038)	Cashier	1	GRADE C108



1	(039)	Maintenance Assistant	3	GRADE C108
2	(040)	Administrative Specialist I	6	GRADE C106
3	(041)	Institutional Services Supervisor	1	GRADE C104
4	(042)	Institutional Services Assistant	8	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(043)	Division Chairperson/Lead Faculty	5	\$96,471
8	(044)	Director of Nursing	1	\$95,449
9	(045)	Librarian	1	\$87,584
10	(046)	Instructor - Nursing	4	\$79,383
11	(047)	Learning Center Coordinator	2	\$61,643
12	(048)	Special Instructor/Trainer	5	\$55,639
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(049)	Faculty	38	\$73,483
16	(050)	Part-Time Faculty	<u>90</u>	\$36,982
17		MAX. NO. OF EMPLOYEES	221	

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
20 the Cossatot Community College of the University of Arkansas for the 2011-  
21 2012 fiscal year, the following maximum number of part-time or temporary  
22 employees, to be known as "Extra Help", payable from funds appropriated  
23 herein for such purposes: one hundred (100) temporary or part-time  
24 employees, when needed, at rates of pay not to exceed those provided in the  
25 Uniform Classification and Compensation Act, or its successor, or this act  
26 for the appropriate classification.

27

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
29 appropriated, to the Cossatot Community College of the University of  
30 Arkansas, to be payable from the Cossatot Community College of the University  
31 of Arkansas Fund, for personal services and operating expenses of the  
32 Cossatot Community College of the University of Arkansas for the fiscal year  
33 ending June 30, 2012, the following:

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35	ITEM			FISCAL YEAR
36	<u>NO.</u>			<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$3,139,400
2	(02) EXTRA HELP	57,170
3	(03) PERSONAL SERV MATCHING	806,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	762,867
6	(B) CONF. & TRAVEL	19,453
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	<u>\$4,784,890</u>

11

12 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 13 to the Cossatot Community College of the University of Arkansas, to be  
 14 payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot  
 15 Community College of the University of Arkansas, for personal services and  
 16 operating expenses of the Cossatot Community College of the University of  
 17 Arkansas for the fiscal year ending June 30, 2012, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2011-2012</u>
21	(01) REGULAR SALARIES	\$3,772,566
22	(02) EXTRA HELP	630,000
23	(03) PERSONAL SERV MATCHING	1,604,694
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	4,712,500
26	(B) CONF. & TRAVEL	577,500
27	(C) PROF. FEES	367,500
28	(D) CAP. OUTLAY	4,600,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	4,085,000
31	(06) DEBT SERVICE	700,000
32	(07) PROMOTIONAL ITEMS	<u>10,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$21,059,760</u>

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35 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 ~~PRIORITIES. High priorities of the Cossatot Community College of the~~  
2 ~~University of Arkansas shall be the development and implementation of~~  
3 ~~technical programs designed to:~~ Cossatot Community College of the University  
4 of Arkansas considers the following items HIGH PRIORITY and within the role  
5 and scope of the college:

6 ~~(1) upgrade skills of current employees in service area businesses and~~  
7 ~~industries.~~ The recruitment of underserved populations in the CCCUA service  
8 area, including but not limited to: Latinos, African Americans, Aging, and  
9 Non-Traditional students,

10 ~~(2) to combat illiteracy and English language deficiencies,~~ The development  
11 and offering of viable programs as defined by the Arkansas Department of  
12 Higher Education and the deletion of programs which are not viable,

13 ~~(3) to increase the number of skilled workers available for employments,~~ The  
14 cultivating of relationships in the community that establishes more industry  
15 training and promotes economic development within the CCCUA service area,

16 ~~(4) to provide leadership for school to work programs including cooperation~~  
17 ~~with area public schools, businesses, industries, and labor groups, and~~ The  
18 continued development of working relationships with area K-12 institutions to  
19 provide concurrent enrollment, Advanced Placement, technical training, and  
20 college readiness to these students,

21 ~~(5) to provide the first two years of baccalaureate education transferable to~~  
22 ~~colleges and universities in the general community area of the College and~~  
23 ~~the State of Arkansas.~~ The development of a comprehensive change in the way  
24 the college prepares students for college-level work, including the  
25 development of special mastery learning programs within remedial math and  
26 English courses,

27 (6) The continued expansion of campus facilities to accommodate continued  
28 record growth in credit and non-credit programs.

29 The provisions of this section shall be in effect only from July 1,  
30 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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32 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
33 authorized by this act shall be limited to the appropriation for such agency  
34 and funds made available by law for the support of such appropriations; and  
35 the restrictions of the State Procurement Law, the General Accounting and  
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011

# A Bill

HOUSE BILL 1360

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE BLACK  
10 RIVER TECHNICAL COLLEGE FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.  
12

## Subtitle

13 AN ACT FOR THE BLACK RIVER TECHNICAL  
14 COLLEGE APPROPRIATION FOR THE 2011-2012  
15 FISCAL YEAR.  
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17  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Black River Technical College for the 2011-2012 fiscal year, the  
24 following maximum number of regular employees.  
25

26	27	28	29	30	31	32	33	34	35	36	Maximum Annual	Salary Rate	Fiscal Year
	Item	No.	Title			Maximum	No. of				Employees	2011-2012	
			<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>										
			<u>ADMINISTRATIVE POSITIONS</u>										
	(001)		President, BRTC			1						\$137,340	
	(002)		Vice President for General Education			1						\$110,233	
	(003)		Vice President for Finance			1						\$103,371	
	(004)		Vice President for Student Affairs			1						\$103,371	
	(005)		Vice President for Tech Education			1						\$103,371	



1	(006)	Vice President for Development	1	\$103,371
2	(007)	Director of Human Resources	1	\$87,584
3	(008)	Coord. of Cont Ed & Bus Outrch.	1	\$80,666
4	(009)	Director of Law Enforcement Training	1	\$80,666
5	(010)	Director of Public Relations & Mktg.	1	\$80,666
6	(011)	Registrar	1	\$80,666
7	(012)	Director of Financial Aid	1	\$80,506
8	(013)	Dir. of Computer Services	1	\$79,160
9	(014)	Director of Off-Campus Operations	1	\$79,104
10	(015)	Controller	1	\$77,322
11	(016)	Dir. of Physical Plant	1	\$74,631
12	(017)	Coord. of Student Recruitment	1	\$73,483
13	(018)	Project/Program Specialist	3	\$60,315
14	(019)	Academic Advisors	3	\$50,930
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(020)	Information Technology Manager	1	GRADE C120
18	(021)	Information Systems Analyst	1	GRADE C117
19	(022)	HEI Program Coordinator	3	GRADE C116
20	(023)	Accountant I	1	GRADE C116
21	(024)	Public Safety Officer	3	GRADE C116
22	(025)	Fiscal Support Analyst	1	GRADE C115
23	(026)	Computer Support Technician	1	GRADE C115
24	(027)	Financial Aid Analyst	1	GRADE C115
25	(028)	Skilled Tradesman	4	GRADE C115
26	(029)	Financial Aid Specialist	1	GRADE C113
27	(030)	Fiscal Support Specialist	3	GRADE C112
28	(031)	Administrative Specialist III	4	GRADE C112
29	(032)	Purchasing Technician	1	GRADE C112
30	(033)	Payroll Technician	1	GRADE C112
31	(034)	Bookstore Office Manager	1	GRADE C110
32	(035)	Human Resources Assistant	1	GRADE C110
33	(036)	Library Technician	1	GRADE C109
34	(037)	Fiscal Support Technician	1	GRADE C108
35	(038)	Cashier	2	GRADE C108
36	(039)	Food Preparation Coordinator	1	GRADE C108

1	(040)	Maintenance Assistant	6	GRADE C108
2	(041)	Registrar's Assistant	1	GRADE C107
3	(042)	Library Support Assistant	1	GRADE C107
4	(043)	Administrative Specialist I	18	GRADE C106
5	(044)	Food Preparation Specialist	1	GRADE C104
6	(045)	Institutional Svcs Supervisor	1	GRADE C104
7	(046)	Institutional Svcs Assistant	8	GRADE C103
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(047)	Division Chairperson	2	\$96,471
11	(048)	Librarian	1	\$87,584
12	(049)	Director of Adult Education	1	\$84,138
13	(050)	Instructor - Nursing/Resp. Therapy	11	\$79,383
14	(051)	Faculty	3	\$73,483
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(052)	Faculty	60	\$73,483
18	(053)	Part-Time Faculty	<u>75</u>	\$36,982
19		MAX. NO. OF EMPLOYEES	245	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Black River Technical College for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2012, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$5,407,690
2	(02) PERSONAL SERV MATCHING	1,784,538
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	1,095,011
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	TOTAL AMOUNT APPROPRIATED	<u>\$8,287,239</u>

11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 12 to the Black River Technical College, to be payable from cash funds as  
 13 defined by Arkansas Code 19-4-801 of the Black River Technical College, for  
 14 personal services and operating expenses of the Black River Technical College  
 15 for the fiscal year ending June 30, 2012, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2011-2012</u>
19	(01) REGULAR SALARIES	\$4,000,000
20	(02) EXTRA HELP	500,000
21	(03) OVERTIME	10,000
22	(04) PERSONAL SERV MATCHING	1,500,000
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	6,500,000
25	(B) CONF. & TRAVEL	200,000
26	(C) PROF. FEES	500,000
27	(D) CAP. OUTLAY	5,115,000
28	(E) DATA PROC.	0
29	(06) CAPITAL IMPROVEMENTS	5,000,000
30	(07) DEBT SERVICE	210,000
31	(08) PROMOTIONAL ITEMS	30,000
32	(09) FUND TRANS/REFUND/ INVESTMENTS	<u>50,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$23,615,000</u>

35 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 PRIORITIES. A high priority of the Black River Technical College shall be to  
2 combat illiteracy and to provide industrial training in the work place.

3 The provisions of this section shall be in effect only from July 1,  
4 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

5  
6 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
7 authorized by this act shall be limited to the appropriation for such agency  
8 and funds made available by law for the support of such appropriations; and  
9 the restrictions of the State Procurement Law, the General Accounting and  
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
11 Procedures and Restrictions Act, the Higher Education Expenditures  
12 Restrictions Act, or their successors, and other fiscal control laws of this  
13 State, where applicable, and regulations promulgated by the Department of  
14 Finance and Administration, as authorized by law, shall be strictly complied  
15 with in disbursement of said funds.

16  
17 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
18 Assembly that any funds disbursed under the authority of the appropriations  
19 contained in this act shall be in compliance with the stated reasons for  
20 which this act was adopted, as evidenced by the Agency Requests, Executive  
21 Recommendations and Legislative Recommendations contained in the budget  
22 manuals prepared by the Department of Finance and Administration, letters, or  
23 summarized oral testimony in the official minutes of the Arkansas Legislative  
24 Council or Joint Budget Committee which relate to its passage and adoption.

25  
26 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
27 Assembly, that the Constitution of the State of Arkansas prohibits the  
28 appropriation of funds for more than a one (1) year period; that the  
29 effectiveness of this Act on July 1, 2011 is essential to the operation of  
30 the agency for which the appropriations in this Act are provided, and that in  
31 the event of an extension of the legislative session, the delay in the  
32 effective date of this Act beyond July 1, 2011 could work irreparable harm  
33 upon the proper administration and provision of essential governmental  
34 programs. Therefore, an emergency is hereby declared to exist and this Act  
35 being necessary for the immediate preservation of the public peace, health  
36 and safety shall be in full force and effect from and after July 1, 2011.



Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011

# A Bill

HOUSE BILL 1361

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
10 NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING  
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN  
15 COLLEGE APPROPRIATION FOR THE 2011-2012  
16 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Arkansas Northeastern College for the 2011-2012 fiscal year, the  
24 following maximum number of regular employees.  
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, ANC	1	\$137,340
(002)	Chief Administration Officer	1	\$123,796
(003)	Chief Academic Officer	1	\$110,233
(004)	Chief Planning & Assess. Officer	1	\$103,371
(005)	Chief Student Life Officer	1	\$103,371



1	(006)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$97,625
2	(007)	Controller	1	\$89,624
3	(008)	Director of Occup. & Tech. Programs	1	\$89,624
4	(009)	Director of Counseling	1	\$87,584
5	(010)	Director of Institutional Research	1	\$87,584
6	(011)	Director of Human Resources/Svcs.	1	\$87,584
7	(012)	Director of Institutional Devel.	1	\$87,248
8	(013)	Counselor	6	\$84,137
9	(014)	Registrar	1	\$80,666
10	(015)	Director of Public Relations & Mktg.	1	\$80,666
11	(016)	Director of Student Aid	1	\$80,506
12	(017)	Director of Planning & Assessment	1	\$79,787
13	(018)	Director of Academic Computing	2	\$79,160
14	(019)	Director of Administrative Computing	1	\$79,160
15	(020)	Director of Campus Projects	1	\$79,105
16	(021)	Dir. of Univ. Ctr & Dist. Learning	1	\$79,104
17	(022)	Director of Physical Plant	1	\$74,631
18	(023)	Director Systems Programming/Dbase S	1	\$71,598
19	(024)	Administrator of Grants & Contracts	1	\$69,760
20	(025)	Coord. Information & Comm. Relations	1	\$69,366
21	(026)	Asst. to the President	1	\$68,926
22	(027)	Placement Coordinator	1	\$68,926
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(028)	Fiscal Support Supervisor	1	GRADE C118
26	(029)	Fiscal Support Analyst	2	GRADE C115
27	(030)	Maintenance Supervisor	1	GRADE C115
28	(031)	Payroll Services Specialist	1	GRADE C115
29	(032)	Purchasing Specialist	1	GRADE C115
30	(033)	Skilled Tradesman	1	GRADE C115
31	(034)	Network Analyst	2	GRADE C114
32	(035)	Financial Aid Specialist	1	GRADE C113
33	(036)	Human Resources Specialist	1	GRADE C113
34	(037)	Landscape Supervisor	1	GRADE C113
35	(038)	Multi-Media Specialist	1	GRADE C113
36	(039)	Maintenance Technician	1	GRADE C113

1	(040)	Administrative Specialist III	6	GRADE C112
2	(041)	Fiscal Support Specialist	6	GRADE C112
3	(042)	Purchasing Technician	1	GRADE C112
4	(043)	Computer Lab Technician	2	GRADE C110
5	(044)	Human Resources Assistant	1	GRADE C110
6	(045)	Laboratory Technician	1	GRADE C110
7	(046)	Pub Safety Security Officer	7	GRADE C110
8	(047)	Administrative Specialist II	10	GRADE C109
9	(048)	Library Technician	2	GRADE C109
10	(049)	Cashier	1	GRADE C108
11	(050)	Maintenance Assistant	11	GRADE C108
12	(051)	Multi-Media Technician	1	GRADE C108
13	(052)	Library Support Assistant	2	GRADE C107
14	(053)	Registrar's Assistant	1	GRADE C107
15	(054)	Administrative Specialist I	20	GRADE C106
16	(055)	Mail Services Assistant	1	GRADE C105
17	(056)	Cook	1	GRADE C104
18	(057)	Institutional Services Supv	1	GRADE C104
19	(058)	Institutional Services Assistant	7	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(059)	Division Chairperson	12	\$96,471
23	(060)	Director of Nursing	1	\$95,449
24	(061)	Librarian	3	\$87,584
25	(062)	Director of Adult Education	1	\$84,138
26	(063)	Special Instructor	27	\$73,483
27	(064)	Coordinator of Learning Assist Ctr	1	\$61,643
28	(065)	Lab Supervisor	4	\$45,793
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(066)	Faculty	60	\$73,483
32	(067)	Part-Time Faculty	115	\$36,982
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>NON-CLASSIFIED POSITIONS</u>		
35	(068)	Director of Food Service	<u>1</u>	\$69,711
36		MAX. NO. OF EMPLOYEES	354	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$7,800,000
(02) PERSONAL SERV MATCHING	1,800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	237,783
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,912,783</u></u>

SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$4,000,000
2	(02) EXTRA HELP	2,000,000
3	(03) PERSONAL SERV MATCHING	3,000,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	6,822,000
6	(B) CONF. & TRAVEL	800,000
7	(C) PROF. FEES	500,000
8	(D) CAP. OUTLAY	4,000,000
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	6,000,000
11	(06) DEBT SERVICE	800,000
12	(07) FUND TRANS/REFUND/ INVESTMENTS	400,000
13	(08) PROMOTIONAL ITEMS	150,000
14	(09) OVERTIME	<u>28,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$28,500,000</u>

16

17 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
18 authorized by this act shall be limited to the appropriation for such agency  
19 and funds made available by law for the support of such appropriations; and  
20 the restrictions of the State Procurement Law, the General Accounting and  
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
22 Procedures and Restrictions Act, the Higher Education Expenditures  
23 Restrictions Act, or their successors, and other fiscal control laws of this  
24 State, where applicable, and regulations promulgated by the Department of  
25 Finance and Administration, as authorized by law, shall be strictly complied  
26 with in disbursement of said funds.

27

28 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
29 Assembly that any funds disbursed under the authority of the appropriations  
30 contained in this act shall be in compliance with the stated reasons for  
31 which this act was adopted, as evidenced by the Agency Requests, Executive  
32 Recommendations and Legislative Recommendations contained in the budget  
33 manuals prepared by the Department of Finance and Administration, letters, or  
34 summarized oral testimony in the official minutes of the Arkansas Legislative  
35 Council or Joint Budget Committee which relate to its passage and adoption.

36

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011

# A Bill

HOUSE BILL 1362

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE OZARKA  
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2012;  
11 AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14  
15 AN ACT FOR THE OZARKA COLLEGE APPROPRIATION  
16 FOR THE 2011-2012 FISCAL YEAR.  
17  
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
22 for the Ozarka College for the 2011-2012 fiscal year, the following maximum  
23 number of regular employees.  
24

25			Maximum Annual
26		Maximum	Salary Rate
27	Item	No. of	Fiscal Year
28	<u>No.</u>	<u>Title</u>	<u>Employees</u>
29			2011-2012
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>	
		<u>ADMINISTRATIVE POSITIONS</u>	
31	(001)	President, OZC	1 \$137,340
32	(002)	Chief Academic Officer	1 \$110,233
33	(003)	Chief Fiscal Officer	1 \$103,371
34	(004)	Chief Student Officer	1 \$103,371
35	(005)	Chief Planning Officer	1 \$103,371
36	(006)	Coord. of Cont. Ed. & Bus. Outreach	1 \$80,666



1	(007)	Registrar	1	\$80,666
2	(008)	Director of Financial Aid	1	\$80,506
3	(009)	Dir. of Computer Services	1	\$79,160
4	(010)	Director of Off-Campus Operations	2	\$79,104
5	(011)	Business Manager	1	\$77,322
6	(012)	Director of Physical Plant	1	\$74,631
7	(013)	Director of Admissions	1	\$73,543
8	(014)	Assistant to the President	1	\$68,926
9	(015)	Director of Child Care	1	\$45,573
10	(016)	Director of Development	1	\$45,573
11	(017)	Director of Student Services Center	1	\$45,573
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(018)	Computer Support Specialist	2	GRADE C119
15	(019)	Information Systems Analyst	1	GRADE C117
16	(020)	Accountant I	1	GRADE C116
17	(021)	Financial Aid Analyst	1	GRADE C115
18	(022)	Maintenance Supervisor	1	GRADE C115
19	(023)	Skilled Tradesman	1	GRADE C115
20	(024)	Human Resources Specialist	1	GRADE C113
21	(025)	Landscape Supervisor	1	GRADE C113
22	(026)	Multimedia Specialist	1	GRADE C113
23	(027)	Public Information Technician	1	GRADE C113
24	(028)	Maintenance Technician	1	GRADE C113
25	(029)	Financial Aid Specialist	1	GRADE C113
26	(030)	Administrative Specialist III	5	GRADE C112
27	(031)	Purchasing Technician	1	GRADE C112
28	(032)	Payroll Technician	1	GRADE C112
29	(033)	Landscape Specialist	1	GRADE C110
30	(034)	Accounting Technician	2	GRADE C109
31	(035)	Administrative Specialist II	5	GRADE C109
32	(036)	Maintenance Assistant	2	GRADE C108
33	(037)	Administrative Specialist I	3	GRADE C106
34	(038)	Apprentice Tradesman	1	GRADE C105
35	(039)	Institutional Services Assistant	4	GRADE C103
36	(040)	Watchman	1	GRADE C101

52

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(041)	Division Chairperson	4	\$96,471
4	(042)	Librarian	1	\$87,584
5	(043)	Director of Adult Education	1	\$84,138
6	(044)	Instructor - Nursing/Resp. Therapy	3	\$79,383
7	(045)	Special Instructor/Trainer	3	\$55,639
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(046)	Faculty	45	\$73,483
11	(047)	Part-Time Faculty	70	\$36,982
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(048)	Food Preparation Supervisor	1	GRADE C111
15	(049)	Bookstore Office Manager	1	GRADE C110
16	(050)	Administrative Specialist I	1	GRADE C106
17	(051)	Childcare Technician	5	GRADE C105
18	(052)	Cook	1	GRADE C104
19	(053)	Food Preparation Technician	<u>1</u>	GRADE C102
20		MAX. NO. OF EMPLOYEES	194	

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 23 the Ozarka College for the 2011-2012 fiscal year, the following maximum  
 24 number of part-time or temporary employees, to be known as "Extra Help",  
 25 payable from funds appropriated herein for such purposes: one hundred (100)  
 26 temporary or part-time employees, when needed, at rates of pay not to exceed  
 27 those provided in the Uniform Classification and Compensation Act, or its  
 28 successor, or this act for the appropriate classification.

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 31 appropriated, to the Ozarka College, to be payable from the Ozarka College  
 32 Fund, for personal services and operating expenses of the Ozarka College for  
 33 the fiscal year ending June 30, 2012, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>



1	(01) REGULAR SALARIES	\$2,900,000
2	(02) EXTRA HELP	75,000
3	(03) PERSONAL SERV MATCHING	1,359,551
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	200
6	(B) CONF. & TRAVEL	200
7	(C) PROF. FEES	200
8	(D) CAP. OUTLAY	200
9	(E) DATA PROC.	0
10	(05) FUNDED DEPRECIATION	200
11	(06) CAPITAL IMPROVEMENTS	200
12	(07) OVERTIME	<u>100</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$4,335,851</u>

15 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
16 to the Ozarka College, to be payable from cash funds as defined by Arkansas  
17 Code 19-4-801 of the Ozarka College, for personal services and operating  
18 expenses of the Ozarka College for the fiscal year ending June 30, 2012, the  
19 following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2011-2012</u>
23	(01) REGULAR SALARIES	\$2,500,000
24	(02) EXTRA HELP	225,000
25	(03) PERSONAL SERV MATCHING	1,400,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	4,800,000
28	(B) CONF. & TRAVEL	75,000
29	(C) PROF. FEES	87,715
30	(D) CAP. OUTLAY	250,000
31	(E) DATA PROC.	0
32	(05) CAPITAL IMPROVEMENTS	1,700,000
33	(06) DEBT SERVICE	275,000
34	(07) OVERTIME	<u>1,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$11,313,715</u>

36

1 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 3 PRIORITIES. A high priority of the Ozarka College shall be to combat  
 4 illiteracy and to provide industrial training in the work place.

5 The provisions of this section shall be in effect only from July 1,  
 6 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

8 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 9 authorized by this act shall be limited to the appropriation for such agency  
 10 and funds made available by law for the support of such appropriations; and  
 11 the restrictions of the State Procurement Law, the General Accounting and  
 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 13 Procedures and Restrictions Act, the Higher Education Expenditures  
 14 Restrictions Act, or their successors, and other fiscal control laws of this  
 15 State, where applicable, and regulations promulgated by the Department of  
 16 Finance and Administration, as authorized by law, shall be strictly complied  
 17 with in disbursement of said funds.

19 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
 20 Assembly that any funds disbursed under the authority of the appropriations  
 21 contained in this act shall be in compliance with the stated reasons for  
 22 which this act was adopted, as evidenced by the Agency Requests, Executive  
 23 Recommendations and Legislative Recommendations contained in the budget  
 24 manuals prepared by the Department of Finance and Administration, letters, or  
 25 summarized oral testimony in the official minutes of the Arkansas Legislative  
 26 Council or Joint Budget Committee which relate to its passage and adoption.

28 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
 29 Assembly, that the Constitution of the State of Arkansas prohibits the  
 30 appropriation of funds for more than a one (1) year period; that the  
 31 effectiveness of this Act on July 1, 2011 is essential to the operation of  
 32 the agency for which the appropriations in this Act are provided, and that in  
 33 the event of an extension of the legislative session, the delay in the  
 34 effective date of this Act beyond July 1, 2011 could work irreparable harm  
 35 upon the proper administration and provision of essential governmental  
 36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011

# A Bill

HOUSE BILL 1363

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS  
10 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR  
12 OTHER PURPOSES.

## Subtitle

13  
14  
15 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE  
16 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION  
17 FOR THE 2011-2012 FISCAL YEAR.  
18

19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Phillips Community College of the University of Arkansas for the  
25 2011-2012 fiscal year, the following maximum number of regular employees.

26

27			Maximum Annual
28		Maximum	Salary Rate
29	Item	No. of	Fiscal Year
30	<u>No.</u>	<u>Title</u>	<u>Employees</u>
			<u>2011-2012</u>

31

HELENA CAMPUS

32

TWELVE MONTH EDUCATIONAL AND GENERAL

33

ADMINISTRATIVE POSITIONS

34

(001) Chancellor, PCCUA 1 \$137,340

35

(002) Vice-Chancellor, Admin. Services 1 \$123,796

36

(003) Vice-Chancellor, Instruction 1 \$110,233



1	(004)	Vice-Chancellor, Finance	1	\$103,371
2	(005)	Vice-Chancellor, Student Serv.	1	\$103,371
3	(006)	Dir. of Community Services	1	\$97,625
4	(007)	Director of Development	1	\$97,457
5	(008)	Dir. of Institutional Research	1	\$87,584
6	(009)	Counselor	3	\$84,137
7	(010)	Director of Financial Aid	1	\$80,506
8	(011)	Dir. of Computer Services	1	\$79,160
9	(012)	Director, Business/Ind. Training	1	\$78,371
10	(013)	Controller	1	\$77,322
11	(014)	Business Manager	1	\$77,322
12	(015)	Director of Disability Services	1	\$60,223
13		<u>HELENA CAMPUS</u>		
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(016)	Computer Support Specialist	2	GRADE C119
17	(017)	Maintenance Coordinator	1	GRADE C117
18	(018)	Accountant I	1	GRADE C116
19	(019)	HEI Program Coordinator	4	GRADE C116
20	(020)	Assistant Registrar	1	GRADE C115
21	(021)	Computer Support Technician	1	GRADE C115
22	(022)	Maintenance Supervisor	2	GRADE C115
23	(023)	Financial Aid Analyst	1	GRADE C115
24	(024)	Skilled Tradesman	2	GRADE C115
25	(025)	Computer Operator	1	GRADE C114
26	(026)	Administrative Support Supv	1	GRADE C113
27	(027)	Financial Aid Specialist	1	GRADE C113
28	(028)	Human Resources Specialist	1	GRADE C113
29	(029)	Student Recruitment Specialist	1	GRADE C113
30	(030)	Administrative Specialist III	3	GRADE C112
31	(031)	Fiscal Support Specialist	1	GRADE C112
32	(032)	Payroll Technician	1	GRADE C112
33	(033)	Purchasing Technician	1	GRADE C112
34	(034)	Special Events Coordinator	1	GRADE C112
35	(035)	Equipment Mechanic	1	GRADE C110
36	(036)	Public Safety Security Officer	3	GRADE C110

1	(037)	Student Accounts Specialist	1	GRADE C110
2	(038)	Administrative Specialist II	3	GRADE C109
3	(039)	Library Technician	1	GRADE C109
4	(040)	Maintenance Assistant	7	GRADE C108
5	(041)	Multi-Media Technician	1	GRADE C108
6	(042)	Registrar's Assistant	2	GRADE C107
7	(043)	Library Support Assistant	1	GRADE C107
8	(044)	Administrative Specialist I	8	GRADE C106
9	(045)	Shipping & Receiving Clerk	1	GRADE C105
10	(046)	Reproduction Equipment Operator	1	GRADE C105
11	(047)	Institutional Svc Supervisor	1	GRADE C104
12	(048)	Institutional Svc Assistant	9	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(049)	Division Chairperson	9	\$96,471
16	(050)	Librarian	1	\$87,584
17	(051)	Asst. Librarian	1	\$54,546
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(052)	Faculty	45	\$73,483
21	(053)	Clinical Instructor	8	\$52,536
22	(054)	Part-Time Faculty	36	\$36,982
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(055)	Food Preparation Supervisor	1	GRADE C111
26	(056)	Food Preparation Technician	3	GRADE C102
27		<u>STUTTGART CAMPUS</u>		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ADMINISTRATIVE POSITIONS</u>		
30	(057)	Vice-Chancellor, AR County	1	\$103,280
31	(058)	Counselor	2	\$84,137
32	(059)	Director of Development, AR County	1	\$74,864
33	(060)	Project/Program Manager	1	\$66,814
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(061)	Computer Support Specialist	1	GRADE C119

1	(062)	HEI Program Coordinator	1	GRADE C116
2	(063)	Maintenance Supervisor	1	GRADE C115
3	(064)	Skilled Tradesman	1	GRADE C115
4	(065)	Computer Operator	1	GRADE C114
5	(066)	Financial Aid Specialist	1	GRADE C113
6	(067)	Public Safety Security Officer	1	GRADE C110
7	(068)	Administrative Specialist II	2	GRADE C109
8	(069)	Library Technician	1	GRADE C109
9	(070)	Maintenance Assistant	1	GRADE C108
10	(071)	Registrar's Assistant	1	GRADE C107
11	(072)	Administrative Specialist I	3	GRADE C106
12	(073)	Institutional Svc Assistant	3	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(074)	Division Chairperson	3	\$96,471
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(075)	Faculty	20	\$73,483
19	(076)	Part-Time Faculty	25	\$36,982
20		<u>DEWITT CAMPUS</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(077)	Vice Chancellor, AR County	1	\$103,371
24	(078)	Counselor	1	\$84,137
25	(079)	Director of Academic Computing	1	\$79,160
26	(080)	Director, Business/Ind. Training	1	\$78,371
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(081)	Education Counselor	1	GRADE C119
30	(082)	HEI Program Coordinator	1	GRADE C116
31	(083)	Computer Support Technician	1	GRADE C115
32	(084)	Financial Aid Analyst	1	GRADE C115
33	(085)	Maintenance Supervisor	1	GRADE C114
34	(086)	Public Safety Security Officer	2	GRADE C110
35	(087)	Administrative Specialist II	1	GRADE C109
36	(088)	Library Technician	1	GRADE C109

1	(089)	Maintenance Assistant	1	GRADE C108
2	(090)	Multi Media Technician	1	GRADE C108
3	(091)	Registrar's Assistant	1	GRADE C107
4	(092)	Administrative Specialist I	2	GRADE C106
5	(093)	Institutional Svcs Assistant	2	GRADE C103
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(094)	Division Chairperson	1	\$96,471
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(095)	Faculty	20	\$73,483
12	(096)	Part-Time Faculty	<u>25</u>	\$36,982
13		MAX. NO. OF EMPLOYEES	325	

15 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby  
16 authorized, for the Phillips Community College of the University of Arkansas  
17 - Helena Campus for the 2011-2012 fiscal year, the following maximum number  
18 of part-time or temporary employees, to be known as "Extra Help", payable  
19 from funds appropriated herein for such purposes: six hundred (600)  
20 temporary or part-time employees, when needed, at rates of pay not to exceed  
21 those provided in the Uniform Classification and Compensation Act, or its  
22 successor, or this act for the appropriate classification.

24 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby  
25 authorized, for the Phillips Community College of the University of Arkansas  
26 - Dewitt Campus for the 2011-2012 fiscal year, the following maximum number  
27 of part-time or temporary employees, to be known as "Extra Help", payable  
28 from funds appropriated herein for such purposes: one hundred fifty (150)  
29 temporary or part-time employees, when needed, at rates of pay not to exceed  
30 those provided in the Uniform Classification and Compensation Act, or its  
31 successor, or this act for the appropriate classification.

33 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby  
34 authorized, for the Phillips Community College of the University of Arkansas  
35 - Stuttgart Campus for the 2011-2012 fiscal year, the following maximum  
36 number of part-time or temporary employees, to be known as "Extra Help",

1 payable from funds appropriated herein for such purposes: one hundred fifty  
 2 (150) temporary or part-time employees, when needed, at rates of pay not to  
 3 exceed those provided in the Uniform Classification and Compensation Act, or  
 4 its successor, or this act for the appropriate classification.

5  
 6 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is  
 7 hereby appropriated, to the Phillips Community College of the University of  
 8 Arkansas, to be payable from the Phillips Community College of the University  
 9 of Arkansas Fund, for personal services and operating expenses of the  
 10 Phillips Community College of the University of Arkansas - Helena Campus for  
 11 the fiscal year ending June 30, 2012, the following:

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2011-2012</u>
15 (01) REGULAR SALARIES	\$5,609,852
16 (02) PERSONAL SERV MATCHING	1,182,535
17 (03) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	465,533
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$7,257,920</u>

24  
 25 SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby  
 26 appropriated, to the Phillips Community College of the University of  
 27 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 28 of the Phillips Community College of the University of Arkansas, for personal  
 29 services and operating expenses of the Phillips Community College of the  
 30 University of Arkansas - Helena Campus for the fiscal year ending June 30,  
 31 2012, the following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2011-2012</u>
35 (01) REGULAR SALARIES	\$3,500,000
36 (02) EXTRA HELP	550,000



1	(03) PERSONAL SERV MATCHING	1,500,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	4,675,000
4	(B) CONF. & TRAVEL	200,000
5	(C) PROF. FEES	1,000,000
6	(D) CAP. OUTLAY	3,000,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	10,000,000
9	(06) DEBT SERVICE	3,000,000
10	(07) PROMOTIONAL ITEMS	25,000
11	(08) OVERTIME	<u>140,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$27,590,000</u>

13  
14 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is  
15 hereby appropriated, to the Phillips Community College of the University of  
16 Arkansas, to be payable from the Phillips Community College of the University  
17 of Arkansas Fund, for personal services and operating expenses of the  
18 Phillips Community College of the University of Arkansas - Dewitt Campus for  
19 the fiscal year ending June 30, 2012, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2011-2012</u>
23	(01) REGULAR SALARIES	\$831,758
24	(02) PERSONAL SERV MATCHING	188,733
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	190,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$1,210,491</u>

32  
33 SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby  
34 appropriated, to the Phillips Community College of the University of  
35 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801  
36 of the Phillips Community College of the University of Arkansas, for personal

1 services and operating expenses of the Phillips Community College of the  
2 University of Arkansas - Dewitt Campus for the fiscal year ending June 30,  
3 2012, the following:  
4

5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2011-2012</u>
7	(01) REGULAR SALARIES	\$750,000
8	(02) EXTRA HELP	200,000
9	(03) PERSONAL SERV MATCHING	250,000
10	(04) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	1,150,000
12	(B) CONF. & TRAVEL	50,000
13	(C) PROF. FEES	50,000
14	(D) CAP. OUTLAY	250,000
15	(E) DATA PROC.	0
16	(05) CAPITAL IMPROVEMENTS	5,000,000
17	(06) DEBT SERVICE	1,000,000
18	(07) OVERTIME	<u>70,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$8,770,000</u>

20  
21 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There  
22 is hereby appropriated, to the Phillips Community College of the University  
23 of Arkansas, to be payable from the Phillips Community College of the  
24 University of Arkansas Fund, for personal services and operating expenses of  
25 the Phillips Community College of the University of Arkansas - Stuttgart  
26 Campus for the fiscal year ending June 30, 2012, the following:  
27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2011-2012</u>
30	(01) REGULAR SALARIES	\$1,210,219
31	(02) PERSONAL SERV MATCHING	245,351
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	300,000
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,755,570</u></u>

3

4 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is

5 hereby appropriated, to the Phillips Community College of the University of

6 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801

7 of the Phillips Community College of the University of Arkansas, for personal

8 services and operating expenses of the Phillips Community College of the

9 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,

10 2012, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2011-2012</u>
14	(01) REGULAR SALARIES	\$1,100,000
15	(02) EXTRA HELP	250,000
16	(03) PERSONAL SERV MATCHING	350,000
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	1,150,000
19	(B) CONF. & TRAVEL	50,000
20	(C) PROF. FEES	50,000
21	(D) CAP. OUTLAY	250,000
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	5,000,000
24	(06) DEBT SERVICE	1,000,000
25	(07) OVERTIME	<u>70,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,270,000</u></u>

27

28 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

29 authorized by this act shall be limited to the appropriation for such agency

30 and funds made available by law for the support of such appropriations; and

31 the restrictions of the State Procurement Law, the General Accounting and

32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

33 Procedures and Restrictions Act, the Higher Education Expenditures

34 Restrictions Act, or their successors, and other fiscal control laws of this

35 State, where applicable, and regulations promulgated by the Department of

36 Finance and Administration, as authorized by law, shall be strictly complied

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011

# A Bill

HOUSE BILL 1364

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST  
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.  
12

## Subtitle

13 AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY  
14 COLLEGE APPROPRIATION FOR THE 2011-2012  
15 FISCAL YEAR.  
16  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Northwest Arkansas Community College for the 2011-2012 fiscal year,  
24 the following maximum number of regular employees.  
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, NWACC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Dean of Institutional Technology	1	\$104,770
(004)	Chief Development Officer	1	\$103,371
(005)	Chief Fiscal Officer	1	\$103,371



1	(006)	Chief Student Affairs Officer	1	\$103,371
2	(007)	Chief Information Officer	1	\$103,371
3	(008)	Dir. of Community/Continuing Ed.	1	\$97,625
4	(009)	Director of Institutional Research	1	\$87,584
5	(010)	Director of Human Resources	1	\$87,584
6	(011)	Director of Admin Services	1	\$86,325
7	(012)	Dean of Workforce Development	1	\$85,665
8	(013)	Counselor	11	\$84,137
9	(014)	Registrar	1	\$80,666
10	(015)	Dir. of Financial Aid	1	\$80,506
11	(016)	Director of Major Gifts	1	\$80,107
12	(017)	Project/Program Administrator	31	
13		Project/Program Director		\$79,789
14		Project/Program Manager		\$66,814
15		Project/Program Specialist		\$60,315
16	(018)	Director of Academic Computing	1	\$79,160
17	(019)	Director of Admin. Computing	1	\$79,160
18	(020)	Dir. of PR, Grants & Contracts	1	\$79,104
19	(021)	Director of Distance Learning	1	\$79,104
20	(022)	Business Manager	1	\$77,322
21	(023)	Controller	1	\$77,322
22	(024)	Director of Physical Plant	1	\$74,631
23	(025)	Director of Enrollment Management	1	\$73,543
24	(026)	Director of Admissions	1	\$73,543
25	(027)	Coordinator of Student Recruitment	1	\$73,483
26	(028)	Instructional Designer	3	\$70,000
27	(029)	Dir. of Career Planning/Placement	1	\$68,926
28	(030)	Administrator of Grants & Contracts	1	\$68,295
29	(031)	Assistant to the President	1	\$68,295
30	(032)	Dir. of Student Activities/Org.	1	\$67,268
31	(033)	Dir. of Vocational/Tech. Educ.	1	\$61,643
32	(034)	Workforce Specialist	5	\$61,403
33	(035)	Director of Disability Services	1	\$60,223
34	(036)	Dir. of Developmental Education	1	\$52,886
35	(037)	Academic Advisor	10	\$50,930
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

	<u>CLASSIFIED POSITIONS</u>			
1				
2	(038)	Information Technology Manager	1	GRADE C120
3	(039)	Computer Support Specialist	5	GRADE C119
4	(040)	Fiscal Support Supervisor	1	GRADE C118
5	(041)	Network Support Analyst	2	GRADE C118
6	(042)	Accountant II	5	GRADE C117
7	(043)	Asst Dir of Financial Aid	1	GRADE C117
8	(044)	Budget Specialist	2	GRADE C117
9	(045)	HE Public Safety Supervisor	1	GRADE C117
10	(046)	Human Resources Analyst	1	GRADE C117
11	(047)	Buyer	1	GRADE C116
12	(048)	HEI Program Coordinator	11	GRADE C116
13	(049)	Public Safety Officer	8	GRADE C116
14	(050)	Skilled Trades Supervisor	1	GRADE C116
15	(051)	Administrative Analyst	2	GRADE C115
16	(052)	Assistant Registrar	3	GRADE C115
17	(053)	Computer Support Technician	1	GRADE C115
18	(054)	Financial Aid Analyst	6	GRADE C115
19	(055)	Maintenance Supervisor	1	GRADE C115
20	(056)	Payroll Service Specialist	1	GRADE C115
21	(057)	Skilled Tradesman	4	GRADE C115
22	(058)	Special Events Manager	1	GRADE C115
23	(059)	Computer Operator	3	GRADE C114
24	(060)	HE Pub Safety Officer II	3	GRADE C114
25	(061)	Financial Aid Specialist	1	GRADE C113
26	(062)	Human Resources Specialist	1	GRADE C113
27	(063)	Inventory Control Manager	1	GRADE C113
28	(064)	Administrative Specialist III	20	GRADE C112
29	(065)	Fiscal Support Specialist	7	GRADE C112
30	(066)	Purchasing Technician	1	GRADE C112
31	(067)	Human Resources Assistant	1	GRADE C110
32	(068)	Laboratory Technician	1	GRADE C110
33	(069)	Public Safety Security Officer	7	GRADE C110
34	(070)	Administrative Specialist II	16	GRADE C109
35	(071)	Library Technician	4	GRADE C109
36	(072)	Cashier	3	GRADE C108

1	(073)	Fiscal Support Technician	1	GRADE C108
2	(074)	Maintenance Assistant	8	GRADE C108
3	(075)	Registrar's Assistant	2	GRADE C107
4	(076)	Administrative Specialist I	10	GRADE C106
5	(077)	Academic Laboratory Asst	2	GRADE C105
6	(078)	Equipment Operator	1	GRADE C105
7	(079)	Shipping & Receiving Clerk	1	GRADE C105
8	(080)	Institutional Services Assistant	10	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(081)	Division Chairperson/Dean	8	\$96,471
12	(082)	Director of Nursing	1	\$95,449
13	(083)	Librarian	1	\$87,584
14	(084)	Director of Allied Health	1	\$84,849
15	(085)	Director of Adult Education	1	\$84,138
16	(086)	Special Instructor	15	\$73,483
17	(087)	Media Specialist	1	\$59,913
18	(088)	Assistant Librarian	4	\$54,546
19	(089)	Lab. Supervisor	6	\$45,793
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(090)	Faculty	214	\$73,483
23	(091)	Part-Time Faculty	544	\$36,982
24		<u>REGIONAL TECHNOLOGY CENTER</u>		
25	(092)	RTC Director	1	\$115,589
26	(093)	RTC Teacher	12	\$80,403
27	(094)	RTC Librarian	1	\$76,701
28	(095)	RTC Administrative Assistant	2	\$44,665
29	(096)	RTC Administrative Secretary	<u>5</u>	\$27,255
30		MAX. NO. OF EMPLOYEES	1,072	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Northwest Arkansas Community College for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred sixty (360) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uniform Classification and  
2 Compensation Act, or its successor, or this act for the appropriate  
3 classification.  
4

5 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the  
6 Northwest Arkansas Community College, to be payable from the Northwest  
7 Arkansas Community College Fund, for personal services of the Northwest  
8 Arkansas Community College for the fiscal year ending June 30, 2012, the  
9 following:

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2011-2012</u>
13 (01) REGULAR SALARIES	<u>\$11,751,707</u>

14  
15 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the  
16 Northwest Arkansas Community College, to be payable from cash funds as  
17 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community  
18 College, for personal services and operating expenses of the Northwest  
19 Arkansas Community College for the fiscal year ending June 30, 2012, the  
20 following:

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2011-2012</u>
24 (01) REGULAR SALARIES	\$25,300,000
25 (02) EXTRA HELP	880,000
26 (03) PERSONAL SERV MATCHING	9,713,000
27 (04) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	14,630,000
29 (B) CONF. & TRAVEL	550,000
30 (C) PROF. FEES	660,000
31 (D) CAP. OUTLAY	8,470,000
32 (E) DATA PROC.	0
33 (05) CAPITAL IMPROVEMENTS	<u>29,700,000</u>
34 TOTAL AMOUNT APPROPRIATED	<u>\$89,903,000</u>

35  
36 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds