

**Contractual Cost Information Provided by AHIM
Used in AID Worksheet**

	8/16/18	8/27/18	11/26/18
Contractual Costs			
• CJRW (Marketing)		\$ 1,439,868	\$ 650,000
• AFMC (Hotline)		\$ 137,494	\$ 335,000
• hCentive		\$ 375,006	N/A
• Accounting		\$ 21,688	\$ 15,000
• Audit		\$ 34,900	\$ 40,000
• Navigator		\$ 292,331	\$ 90,000
• Legal		\$ 7,186	\$ 9,064
TOTAL:	\$ 2,135,813	\$ 2,345,968	\$ 1,139,064