

Based upon the 2010-2011 fiscal year indicate what things that your campus is doing to hold down costs?

UAMS

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Name of Institution:

Cost Containment Input	What input are you using from faculty, staff, students, and public in working to contain costs? This involves all levels of our campus. It ranges from a formal process with cash awards for suggestions from students and employees that go through a vetting and analysis before implementation to an outside consultant leading staff and faculty in a formal data driven study, which guided the changes, etc. to our supply chain and hospital adjustments.	Do you have a Committee on Cost Containment? Yes. There was a formal steering committee throughout the consultant process. Those functions have moved to the Chancellor's Cabinet and various sub-groups involved on specific topics.	Do you offer incentives and/or recognition to faculty/staff/students for suggestions on how to cut costs? Yes. We have a formal process for submission, evaluation and implementation.	Cost Saving Efforts	Estimated Annual Savings	Y or N	Notes
Utilities	Retrofitting with energy-efficient lighting, timers, etc. Retooling HVAC controls Replacing windows Other describe: Other describe: Other describe: Total Utilities				0		These are on-going efforts that we do not have numbers on the first term mentioned. The majority of time, effort and resources have been directed to the new Energy Plants due to the large pay-back numbers in a relatively short time-period.
Personnel	Consolidating departments Staff reductions or reorganizations Temporary saving by keeping vacancies open Hiring of temporary or adjunct faculty Hiring of temporary or part-time staff in lieu of full-time staff Reduction in Student Support staff Reduction in maintenance staff Defer salary increases Reduce employee benefit packages Early retirement incentives for long-term employees Closing academic programs with low enrollments Other describe: Other describe: Total Personnel				0		See Attached Please include percent of part time/adjunct faculty here.
Operating Budget Cuts	Reduce Travel budget Revised travel policy Reduction in office and teaching supplies Reduce printing of materials Reduce library holdings or subscriptions Change computer replacement policy Change academic schedule to create efficiencies Centralization of printing 4 day work week in summer for employees Other describe: Other describe: Total Operating				0		See Attached
							0 see attached
							\$
							Total Savings
							Total Operating

Medical Sciences
Performance Improvement Project
Supply Chain

Task Force	Initiative	Investigation	Opportunity Low End	Opportunity High End	Dependency	High End	Initiative Status	Investment Responsibility	Implementation	Timeline	Completion	Notes
Supply Chain	Bleomycin	Campraz 3100 Ventilators	\$ 16,235	\$ 20,294	IMPLEMENTED	100%	\$ 20,294	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Bleomycin	Stryker Navigation	\$ 33,475	IMPLEMENTED	100%	\$ 33,475	Before	Complete, Initiative tracking.	UAMS			
Supply Chain	Bleomycin	Stryker Bone and Joint	\$ 48,255	\$ 60,319	IMPLEMENTED	100%	\$ 60,319	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Bleomycin	Tobacco	\$ 56,519	\$ 70,686	IMPLEMENTED	100%	\$ 70,686	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Bleomycin	Intraco Injectors	\$ 62,020	\$ 77,525	IMPLEMENTED	100%	\$ 77,525	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Bleomycin	Swapped Procure	\$ 87,633	\$ 109,541	IMPLEMENTED	100%	\$ 109,541	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Bleomycin	Straits Contract	\$ 92,001	\$ 115,005	IMPLEMENTED	100%	\$ 115,005	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Bleomycin	Diagnosic Imaging RFP	\$ 313,620	\$ 362,757	IMPLEMENTED	100%	\$ 362,757	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Cardiology	PTA Ballrooms	\$ 725	\$ 940	IMPLEMENTED	100%	\$ 940	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Cardiology	Company Catheters, Guides and Wires	\$ 1,526	\$ 1,920	IMPLEMENTED	100%	\$ 1,920	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Cardiology	Contract Methyl - Pricing	\$ 1,777	\$ 2,222	IMPLEMENTED	100%	\$ 2,222	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Cardiology	Alcohol Co-Flu	\$ 4,220	\$ 5,275	IMPLEMENTED	100%	\$ 5,275	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Cardiology	Scents-Abbott Xience	\$ 12,288	\$ 15,260	IMPLEMENTED	100%	\$ 15,260	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Cardiology	Contract Media	\$ 12,254	\$ 15,293	IMPLEMENTED	100%	\$ 15,293	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Cardiology	Stents - Medtronic (DLS and BMS)	\$ 19,489	\$ 24,580	IMPLEMENTED	100%	\$ 24,580	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Cardiology	Medical Product Recycling for Catheters	\$ 25,795	\$ 32,248	IMPLEMENTED	100%	\$ 32,248	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Cardiology	Boston 56 Opportunity	\$ 269,669	\$ 337,011	IMPLEMENTED	100%	\$ 337,011	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Cardiology	CLM	\$ 318,925	\$ 395,534	IMPLEMENTED	100%	\$ 395,534	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Diagnostic Center	Third party scope repair	\$ 23,200	\$ 29,800	IDENTIFIED	75%	\$ -	After	Team is meeting individually with Kibicki and will consider 90 day trial to achieve savings.	UAMS		
Supply Chain	Diagnostic Center	Bile Block - Fys Product	\$ 60	\$ 100	IMPLEMENTED	100%	\$ 100	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Diagnostic Center	Bile Blocks/Cleaning Brushes	\$ 1,894	\$ 1,335	IMPLEMENTED	100%	\$ 1,335	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Diagnostic Center	Bone Pads	\$ 3,121	\$ 3,400	IMPLEMENTED	100%	\$ 3,400	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Diagnostic Center	US Echo Blockback	\$ 2,850	\$ 3,563	IMPLEMENTED	100%	\$ 3,563	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Diagnostic Center	Flushing Pumps	\$ 3,122	\$ 3,902	IMPLEMENTED	100%	\$ 3,902	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Diagnostic Center	Lipitor - Cook to Boston Scientific	\$ 6,954	\$ 8,693	IMPLEMENTED	100%	\$ 8,693	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Diagnostic Center	Jliggy Valve	\$ 9,284	\$ 10,590	IMPLEMENTED	100%	\$ 10,590	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Diagnostic Center	Boston Scientific Pricing	\$ 11,563	\$ 14,453	IMPLEMENTED	100%	\$ 14,453	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Dietary	Cranialnets	\$ 2,690	\$ 3,362	IMPLEMENTED	100%	\$ 3,362	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Dietary	Raw Dough - Dincer Foods	\$ 3,325	\$ 4,906	IMPLEMENTED	100%	\$ 4,906	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Dietary	Supplements	\$ 21,276	\$ 26,595	IMPLEMENTED	100%	\$ 26,595	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Dietary	Corflex Water Services	\$ 41,689	\$ 52,111	IMPLEMENTED	100%	\$ 52,111	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Dietary	Floor Sock	\$ 115,192	\$ 142,990	IMPLEMENTED	100%	\$ 142,990	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Distribution	Inventory Reduction	\$ 250,000	\$ 750,000	IDENTIFIED	10%	\$ -	After	Inventory reduction will be managed through the UAMS Supply Chain organization. This will be accomplished through identification and removal of slow moving items and items that are not moving. In addition, UAMS will evaluate the current per levels and in coordination with the primary distributor make adjustments to reduce on hand quantities.	UAMS		
Supply Chain	Distribution	Antibiotic Med Supp Lab Supplies (non-UAMS Distribution Center)	\$ 183,400	\$ 228,000	IDENTIFIED	90%	\$ -	Before	Vendor proposals received. Navigant analysis looked at the top spend items (95% of the total \$12M spend) from 3 current vendors. A low bidder has been identified.	UAMS		
Supply Chain	Distribution	UAMS Distribution Center	\$ 63,518	\$ 79,897	IMPLEMENTED	100%	\$ 79,897	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Facilities	Telecommunications (distance/cell phone)	\$ 443,130	\$ 553,912	IMPLEMENTED	100%	\$ 553,912	Before	Navigant assessment and validation (based on FY10 budget data) indicated there is a savings opportunity.	UAMS		
Supply Chain	Laboratory	Exam Gloves	\$ 19,588	\$ 25,588	IDENTIFIED	25%	\$ -	After	YAT team to trial Medline cheap gloves for cost savings.	UAMS		
Supply Chain	Laboratory	ORI vs. ARC for viral cell test	\$ 18,002	\$ 22,502	IDENTIFIED	25%	\$ -	After	Vendor is performing validation to determine that they can handle testing for On hold until RCV, HIV and HPV in sorting is completed.	UAMS		
Supply Chain	Laboratory	Molecular - BIV	\$ 57,191	\$ 71,489	IDENTIFIED	25%	\$ -	After	On hold until RCV, HIV and HPV in sorting is completed.	UAMS		
Supply Chain	Laboratory	Molecular - IGH Assay (BS)	\$ 284,000	\$ 360,000	IDENTIFIED	35%	\$ -	After	Equipment received and testing began to in source testing.	UAMS		
Supply Chain	Laboratory	Molecular HPV	\$ -	\$ -	IDENTIFIED	50%	\$ -	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Laboratory	Peds Lab	\$ -	\$ -	IMPLEMENTED	100%	\$ -	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Laboratory	BioSigs	\$ 420	\$ 525	IMPLEMENTED	100%	\$ 525	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Laboratory	Blood Bank - Biogen	\$ 2,150	\$ 2,688	IMPLEMENTED	100%	\$ 2,688	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Laboratory	Disposable Lab coats	\$ 3,026	\$ 3,725	IMPLEMENTED	100%	\$ 3,725	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Laboratory	Mayo vs. AHTU	\$ 4,311	\$ 5,414	IMPLEMENTED	100%	\$ 5,414	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Laboratory	AHTU in sourcing Phase 2	\$ 4,937	\$ 5,496	IMPLEMENTED	100%	\$ 5,496	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Laboratory	Contract - LCA Phase 1	\$ 5,531	\$ 6,914	IMPLEMENTED	100%	\$ 6,914	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Laboratory	Symantec Freight	\$ 6,226	\$ 8,157	IMPLEMENTED	100%	\$ 8,157	Before	Complete, Initiative tracking.	UAMS		
Supply Chain	Laboratory	Cardinal - Biobad	\$ 7,990	\$ 9,957	IMPLEMENTED	100%	\$ 9,957	Before	Complete, Initiative tracking.	UAMS		

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Year/Year	Initiative	Reimbursement	\$ Opportunity Low End	\$ Opportunity High End	Disparities High End	Impact	Initiative Status	Achieved Investment	Implementation Timeline	Complete Timeline	Comments
Supply Chain	Laboratory	Cardinal - Micro	\$ 6,698	\$ 10,673	IMPLEMENTED	100%	\$ 10,673	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Coagulation Factors	\$ 10,795	\$ 13,494	IMPLEMENTED	100%	\$ 13,494	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Molecular HIV	\$ 10,846	\$ 13,682	IMPLEMENTED	100%	\$ 13,682	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Histology/Flight Charges	\$ 11,013	\$ 13,766	IMPLEMENTED	100%	\$ 13,766	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	ARUP In sourcing Phase 1	\$ 21,891	\$ 26,989	IMPLEMENTED	100%	\$ 26,989	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	LabCorp Allergens vs ARUP	\$ 31,933	\$ 39,916	IMPLEMENTED	100%	\$ 39,916	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Allergan/ICV	\$ 32,381	\$ 40,481	IMPLEMENTED	100%	\$ 40,481	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Vanessa Pricing	\$ 33,661	\$ 42,001	IMPLEMENTED	100%	\$ 42,001	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Chemistry Workflow changes	\$ 48,780	\$ 58,475	IMPLEMENTED	100%	\$ 58,475	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Quantaform Vendor Change	\$ 63,565	\$ 81,956	IMPLEMENTED	100%	\$ 81,956	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Reference Lab - ARUP	\$ 69,898	\$ 82,373	IMPLEMENTED	100%	\$ 82,373	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Cincinnati Children's	\$ 92,908	\$ 116,635	IMPLEMENTED	100%	\$ 116,635	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Reference Lab - Viracor	\$ 144,102	\$ 180,138	IMPLEMENTED	100%	\$ 180,138	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Cytogenetic	\$ 145,667	\$ 183,331	IMPLEMENTED	100%	\$ 183,331	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Blood Products Phase 2	\$ 149,944	\$ 183,680	IMPLEMENTED	100%	\$ 183,680	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Vivacor HIV Testing	\$ 262,330	\$ 327,913	IMPLEMENTED	100%	\$ 327,913	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Maternal - HIV	\$ 274,123	\$ 46,404	IMPLEMENTED	100%	\$ 46,404	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Blood Products Phase 1	\$ 282,318	\$ 398,018	IMPLEMENTED	100%	\$ 398,018	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Enantion Towels	\$ 284,670	\$ 385,037	IMPLEMENTED	100%	\$ 385,037	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Linex/BEVS	\$ 347	\$ 309	IDENTIFIED	30%	\$ -	After	UAMS	Savings analysis complete. On hold until Custom Pack vendor decision is made.	UAMS
Supply Chain	Laboratory	Implementation of Red Cross Policy	\$ 406	\$ 1,230	IDENTIFIED	20%	\$ -	After	UAMS	Savings analysis complete. On hold until Custom Pack vendor decision is made.	UAMS
Supply Chain	Laboratory	EV5 spandax reevaluation	\$ 478	\$ 510	IDENTIFIED	60%	\$ -	After	UAMS	Savings analysis complete. On hold until Custom Pack vendor decision is made.	UAMS
Supply Chain	Laboratory	Cardinal Conversions - Supra Removal Kit	\$ 516	\$ 640	IDENTIFIED	20%	\$ -	After	UAMS	Savings analysis complete. On hold until Custom Pack vendor decision is made.	UAMS
Supply Chain	Laboratory	Cardinal Conversions - Saline Removal Kit	\$ 516	\$ 640	IDENTIFIED	20%	\$ -	After	UAMS	Savings analysis complete. On hold until Custom Pack vendor decision is made.	UAMS
Supply Chain	Laboratory	DermaBond	\$ 483	\$ 510	IDENTIFIED	60%	\$ -	After	UAMS	Savings analysis complete. On hold until Custom Pack vendor decision is made.	UAMS
Supply Chain	Laboratory	Cardinal Conversions - IV Start Kit	\$ 516	\$ 640	IDENTIFIED	20%	\$ -	After	UAMS	Savings analysis complete. On hold until Custom Pack vendor decision is made.	UAMS
Supply Chain	Laboratory	Cardinal Conversions - IV Start Kit	\$ 516	\$ 640	IDENTIFIED	20%	\$ -	After	UAMS	Savings analysis complete. On hold until Custom Pack vendor decision is made.	UAMS
Supply Chain	Laboratory	Skin Care	\$ 5,266	\$ 6,383	IDENTIFIED	25%	\$ -	After	UAMS	Savings analysis complete. UAMS is trial products.	UAMS
Supply Chain	Laboratory	Gloves (exam)	\$ 8,705	\$ 10,882	IDENTIFIED	25%	\$ -	After	UAMS	Savings analysis complete. UAMS is trial products.	UAMS
Supply Chain	Laboratory	OVAM Medication Conversions	\$ 32,794	\$ 40,983	IDENTIFIED	25%	\$ -	After	UAMS	Savings analysis complete. UAMS is trial products.	UAMS
Supply Chain	Laboratory	Perifit Syringes - 19/2	\$ 5,117	\$ 6,396	IDENTIFIED	50%	\$ -	Before	UAMS	Waiting for Cardinal to confirm pharmacy distribution.	UAMS
Supply Chain	Laboratory	Red Dot Electrodes	\$ 63	\$ 79	IMPLEMENTED	100%	\$ 79	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Linnet Trial	\$ 261	\$ 331	IMPLEMENTED	100%	\$ 331	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Ventilator and Set Up Bags	\$ 327	\$ 409	IMPLEMENTED	100%	\$ 409	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Glucose Meters and Strips	\$ 768	\$ 960	IMPLEMENTED	100%	\$ 960	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Telemetry Kits	\$ 787	\$ 1,889	IMPLEMENTED	100%	\$ 1,889	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Oxymy 5% Hollister Refills	\$ 1,511	\$ 1,890	IMPLEMENTED	100%	\$ 1,890	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Circumcision Clamps	\$ 1,620	\$ 1,900	IMPLEMENTED	100%	\$ 1,900	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	HMS Trial	\$ 1,699	\$ 2,130	IMPLEMENTED	100%	\$ 2,130	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Hypis features	\$ 1,812	\$ 2,265	IMPLEMENTED	100%	\$ 2,265	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Temp - Phase 1	\$ 2,090	\$ 2,613	IMPLEMENTED	100%	\$ 2,613	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Nasal Trumpets and Oral Airways	\$ 2,665	\$ 3,432	IMPLEMENTED	100%	\$ 3,432	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	OVAM Medication Conversions - Sironex	\$ 2,982	\$ 3,227	IMPLEMENTED	100%	\$ 3,227	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Isolation Gowns	\$ 2,719	\$ 3,399	IMPLEMENTED	100%	\$ 3,399	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Micros Traps	\$ 2,977	\$ 3,721	IMPLEMENTED	100%	\$ 3,721	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Biohazard Bags	\$ 2,992	\$ 3,740	IMPLEMENTED	100%	\$ 3,740	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Presensius (diagnostic products) Pricing	\$ 3,900	\$ 4,875	IMPLEMENTED	100%	\$ 4,875	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Ziploc and Paper Bags	\$ 4,321	\$ 5,481	IMPLEMENTED	100%	\$ 5,481	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	NeStage Dialysis Solutions	\$ 4,325	\$ 5,406	IMPLEMENTED	100%	\$ 5,406	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Labco Delivery Custom Trucks	\$ 5,573	\$ 6,653	IMPLEMENTED	100%	\$ 6,653	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Ulgrunch	\$ 7,951	\$ 9,689	IMPLEMENTED	100%	\$ 9,689	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	OVAM Medication Conversions - Foam Wedges	\$ 9,905	\$ 12,381	IMPLEMENTED	100%	\$ 12,381	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Chemio Gauzes	\$ 10,550	\$ 13,198	IMPLEMENTED	100%	\$ 13,198	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	OVAM Medication Conversions - Lanexis	\$ 12,650	\$ 15,962	IMPLEMENTED	100%	\$ 15,962	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	LM/As	\$ 12,468	\$ 15,578	IMPLEMENTED	100%	\$ 15,578	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Tri-Align Rewards Program	\$ 14,816	\$ 18,558	IMPLEMENTED	100%	\$ 18,558	Before	UAMS	Complete: Initiative tracking.	UAMS
Supply Chain	Laboratory	Anatom Collars	\$ 14,816	\$ 18,558	IMPLEMENTED	100%	\$ 18,558	Before	UAMS	Complete: Initiative tracking.	UAMS

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Supply Chain Initiative	Recommodations	5 Opportunity Low End	5 Opportunity High End	5 Opportunity Mid Point	Anticipated Applications	Completed	Impact	Timeline	Overall Status
Supply Chain Nursing	IV Supplies and Accessories	\$ 16,093	\$ 20,794	\$ 18,443	100% IMPLEMENTED	Before	\$ 20,794	Before	Complete: Initiative tracking.
Supply Chain Nursing	IV Compatibility - Nursing & Anesthesia	\$ 16,091	\$ 21,130	\$ 18,610	100% IMPLEMENTED	Before	\$ 21,130	Before	Complete: Initiative tracking.
Supply Chain Nursing	Therapeutic Pharmaceutical (Antibiotics Unit)	\$ 20,663	\$ 26,704	\$ 23,683	100% IMPLEMENTED	Before	\$ 26,704	Before	Complete: Initiative tracking.
Supply Chain Nursing	Infused Syringes	\$ 20,675	\$ 26,094	\$ 23,384	100% IMPLEMENTED	Before	\$ 26,094	Before	Complete: Initiative tracking.
Supply Chain Nursing	OZAM Medibacter Conversions - Adult Wipes	\$ 20,258	\$ 26,172	\$ 23,215	100% IMPLEMENTED	Before	\$ 26,172	Before	Complete: Initiative tracking.
Supply Chain Nursing	PICC Tray	\$ 24,619	\$ 30,211	\$ 27,415	100% IMPLEMENTED	Before	\$ 30,211	Before	Complete: Initiative tracking.
Supply Chain Nursing	FMS Bedding	\$ 24,619	\$ 30,706	\$ 27,662	100% IMPLEMENTED	Before	\$ 30,706	Before	Complete: Initiative tracking.
Supply Chain Nursing	Extension (Alarm) Pricing	\$ 20,720	\$ 26,100	\$ 23,410	100% IMPLEMENTED	Before	\$ 26,100	Before	Complete: Initiative tracking.
Supply Chain Nursing	Lab Coats (Non-Woven/Disposable)	\$ 35,973	\$ 44,966	\$ 40,470	100% IMPLEMENTED	Before	\$ 44,966	Before	Complete: Initiative tracking.
Supply Chain Nursing	96 IV Tubing Changes	\$ 39,056	\$ 47,582	\$ 43,319	100% IMPLEMENTED	Before	\$ 47,582	Before	Complete: Initiative tracking.
Supply Chain Nursing	Dressing and Bandages	\$ 38,170	\$ 47,712	\$ 42,941	100% IMPLEMENTED	Before	\$ 47,712	Before	Complete: Initiative tracking.
Supply Chain Nursing	Hygienic Recycling (Non-Invasive) - Phase 2	\$ 45,789	\$ 57,236	\$ 51,512	100% IMPLEMENTED	Before	\$ 57,236	Before	Complete: Initiative tracking.
Supply Chain Nursing	Hygienic Recycling (Non-Invasive) - Phase 3	\$ 52,307	\$ 65,631	\$ 58,969	100% IMPLEMENTED	Before	\$ 65,631	Before	Complete: Initiative tracking.
Supply Chain Nursing	Admission Kils	\$ 71,649	\$ 89,561	\$ 80,605	100% IMPLEMENTED	Before	\$ 89,561	Before	Complete: Initiative tracking.
Supply Chain Nursing	Isolar IV Systems	\$ 79,251	\$ 96,061	\$ 87,656	100% IMPLEMENTED	Before	\$ 96,061	Before	Complete: Initiative tracking.
Supply Chain Nursing	IV Catheters	\$ 104,109	\$ 131,011	\$ 117,560	100% IMPLEMENTED	Before	\$ 131,011	Before	Complete: Initiative tracking.
Supply Chain Nursing	Hygienic Recycling (Non-Invasive) - Phase 1	\$ 148,490	\$ 187,348	\$ 167,919	100% IMPLEMENTED	Before	\$ 187,348	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Medtronic Spinal Cord Stimulators	\$ 9,865	\$ 11,936	\$ 10,900	30% IDENTIFIED	After	\$ -	After	Vendors and opportunity quantified. Vendor and surgeon discussions of
Supply Chain Perioperative	Deep Brain Stimulators	\$ 19,674	\$ 24,592	\$ 22,133	20% IDENTIFIED	After	\$ -	After	Vendors and opportunity quantified. Vendor and surgeon discussions of
Supply Chain Perioperative	Gloves (purpose)	\$ 23,377	\$ 29,009	\$ 26,193	30% IDENTIFIED	After	\$ -	After	Savings proposal from Medline received. UAMS will need to trial for any
Supply Chain Perioperative	Total Joint Shoulder	\$ 24,000	\$ 30,000	\$ 27,000	20% IDENTIFIED	After	\$ -	After	UAMS reselling orthopedic supplier for shoulder. New supplier with new
Supply Chain Perioperative	Scolants	\$ 70,418	\$ 88,023	\$ 79,220	20% IDENTIFIED	After	\$ -	After	Opportunity identified. Next steps - initiate discussions with vendors and
Supply Chain Perioperative	Valves and Rings (Non-Cytologic)	\$ 117,482	\$ 146,853	\$ 132,167	20% IDENTIFIED	After	\$ -	After	Identify clinical team to initiate implementation plan
Supply Chain Perioperative	Orthopedic Tissue (TB Biosciences)	\$ 281,055	\$ 351,331	\$ 316,193	20% IDENTIFIED	After	\$ -	After	Quantified opportunity and identified vendors for contract discussion. Next
Supply Chain Perioperative	Capital Implants (custom)	\$ 70	\$ 100	\$ 85	100% IMPLEMENTED	Before	\$ 100	Before	steps - initiate vendor discussions and present opportunities to UAMS
Supply Chain Perioperative	Urology Coax Fiberoptic Conversions	\$ 737	\$ 946	\$ 841	100% IMPLEMENTED	Before	\$ 946	Before	Quantified opportunity and initiated discussions with key surgeons on biologic
Supply Chain Perioperative	Applied Medical Trocar - Phase 3	\$ 896	\$ 1,008	\$ 952	100% IMPLEMENTED	Before	\$ 1,008	Before	mesh alternative vendors and/or pricing strategy
Supply Chain Perioperative	Stryker Hip and Knee Local Agreement	\$ 1,044	\$ 1,305	\$ 1,174	100% IMPLEMENTED	Before	\$ 1,305	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Pulmonary Valve - Cytologic	\$ 1,240	\$ 1,550	\$ 1,395	100% IMPLEMENTED	Before	\$ 1,550	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Lap cholecystectomy custom pack	\$ 1,543	\$ 1,939	\$ 1,741	100% IMPLEMENTED	Before	\$ 1,939	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Surgical Dress	\$ 1,659	\$ 2,033	\$ 1,846	100% IMPLEMENTED	Before	\$ 2,033	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Leg Instrument Advance Pistol Grip	\$ 2,640	\$ 3,300	\$ 2,970	100% IMPLEMENTED	Before	\$ 3,300	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Bladder Slings	\$ 3,639	\$ 4,799	\$ 4,219	100% IMPLEMENTED	Before	\$ 4,799	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Abdominal Vascular Coils - Tensuo	\$ 4,000	\$ 5,000	\$ 4,500	100% IMPLEMENTED	Before	\$ 5,000	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Items and Tissue - MIT	\$ 4,951	\$ 6,201	\$ 5,576	100% IMPLEMENTED	Before	\$ 6,201	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Book Covers	\$ 6,600	\$ 8,250	\$ 7,425	100% IMPLEMENTED	Before	\$ 8,250	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Aortic Valve-Cytologic	\$ 7,410	\$ 9,300	\$ 8,355	100% IMPLEMENTED	Before	\$ 9,300	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Heart Implants Phase II	\$ 7,817	\$ 9,771	\$ 8,794	100% IMPLEMENTED	Before	\$ 9,771	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Alphatec Vascular Grails	\$ 7,910	\$ 9,895	\$ 8,902	100% IMPLEMENTED	Before	\$ 9,895	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Masks, Headcovers Shoe Covers	\$ 10,351	\$ 12,815	\$ 11,583	100% IMPLEMENTED	Before	\$ 12,815	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Urological Stents (Silhouette)	\$ 11,758	\$ 14,697	\$ 13,227	100% IMPLEMENTED	Before	\$ 14,697	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Synchromous and Personal Vain Grafts - Cytologic	\$ 13,769	\$ 17,200	\$ 15,484	100% IMPLEMENTED	Before	\$ 17,200	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Applied Medical Urology Stents - Phase 1	\$ 16,278	\$ 20,348	\$ 18,313	100% IMPLEMENTED	Before	\$ 20,348	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Item Comment	\$ 16,584	\$ 20,705	\$ 18,644	100% IMPLEMENTED	Before	\$ 20,705	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Reprocessing - SteriMed Additional Robate	\$ 16,856	\$ 21,083	\$ 18,969	100% IMPLEMENTED	Before	\$ 21,083	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Mesh-Litecell Only Phase 2	\$ 16,814	\$ 21,018	\$ 18,916	100% IMPLEMENTED	Before	\$ 21,018	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Bare Carbon bulk buy	\$ 21,274	\$ 26,592	\$ 23,933	100% IMPLEMENTED	Before	\$ 26,592	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Mesh - Other	\$ 23,877	\$ 29,596	\$ 26,736	100% IMPLEMENTED	Before	\$ 29,596	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Vaia Fix Vesting Kils	\$ 23,330	\$ 29,163	\$ 26,246	100% IMPLEMENTED	Before	\$ 29,163	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Spine Implants	\$ 33,471	\$ 41,843	\$ 37,657	100% IMPLEMENTED	Before	\$ 41,843	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Vaia Nerve Stimulator (Celli)	\$ 24,140	\$ 30,475	\$ 27,307	100% IMPLEMENTED	Before	\$ 30,475	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Applied Medical Instrument - Phase 2	\$ 27,987	\$ 34,959	\$ 31,473	100% IMPLEMENTED	Before	\$ 34,959	Before	Complete: Initiative tracking.
Supply Chain Perioperative	Bone and Tissue - Indigent (Q1 2010)	\$ 29,400	\$ 36,500	\$ 32,950	100% IMPLEMENTED	Before	\$ 36,500	Before	Complete: Initiative tracking.

Medical Sciences
Performance Improvement Project
Supply Chain

Task Name	Initiative	Technology/Health	5 Opportunity Low End	5 Opportunity High End	5 Opportunity Initiative Status	5 Opportunity Implementation Date	Completed Initiative Date	5 Opportunity Initiative Status	5 Opportunity Implementation Date	Completed Initiative Date
Supply Chain	Perioperative	Custom Packs - Phase 2	\$ 30,523	\$ 34,154	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Mesh Lifecell Only Phase 3	\$ 31,956	\$ 41,245	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Mesh Lifecell Only Part 1	\$ 33,140	\$ 41,125	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Pain Treatments and Teds	\$ 57,600	\$ 59,500	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Trauma Implants	\$ 50,118	\$ 62,637	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Alcon Packs	\$ 51,658	\$ 64,947	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Compassionate dispensing	\$ 68,368	\$ 82,210	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Third party scope and instrument repair	\$ 73,921	\$ 92,401	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Total Joint Hip	\$ 87,117	\$ 104,896	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Medical Product Recycling	\$ 272,276	\$ 316,595	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Custom Packs - Phase 3	\$ 314,509	\$ 393,636	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Total Initiative Kase	\$ 331,651	\$ 402,064	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Perioperative	Total Initiative Kase	\$ 377,333	\$ 471,666	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	3400	\$ 46,680	\$ 58,000	DECLINED	0%	After	0%	After	2015/01/01
Supply Chain	Pharmacy	LNWH	\$ -	\$ -	IDENTIFIED	0%	After	0%	After	2015/01/01
Supply Chain	Pharmacy	Rebutelase	\$ 23,340	\$ 29,175	IDENTIFIED	0%	After	0%	After	2015/01/01
Supply Chain	Pharmacy	Clindamycin HSL in Prepared Minibags	\$ 27,985	\$ 34,981	IDENTIFIED	15%	After	15%	After	2015/01/01
Supply Chain	Pharmacy	Antimicrobial Stewardship: Daptomycin	\$ 36,988	\$ 300,000	IDENTIFIED	0%	After	0%	After	2015/01/01
Supply Chain	Pharmacy	IVC	\$ 147,254	\$ 181,193	IDENTIFIED	0%	After	0%	After	2015/01/01
Supply Chain	Pharmacy	Zosyn HSL in Pharmacy prepared Minibags	\$ 69,276	\$ 86,595	IDENTIFIED	20%	Before	20%	Before	2015/01/01
Supply Chain	Pharmacy	Myfortic to generic Mycophenolate	\$ -	\$ -	IDENTIFIED	60%	Before	60%	Before	2015/01/01
Supply Chain	Pharmacy	Clonidine	\$ 2,108	\$ 2,635	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	IV to PO Lendrinacin	\$ 12,795	\$ 15,994	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	IV to PO Verapamil	\$ 19,338	\$ 24,173	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	Caprojects to SDV	\$ 22,210	\$ 27,762	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	IV to PO Pils	\$ 22,318	\$ 27,773	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	Sertraline	\$ 41,850	\$ 52,313	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	AidVantage to Minibag Plus	\$ 42,727	\$ 53,409	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	Combivent Inhalers	\$ 74,414	\$ 90,517	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	IV Kappa to IV Levofloxacin	\$ 66,063	\$ 107,579	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	Moxifloxacin to Vasotec	\$ 84,300	\$ 110,475	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	LNWH	\$ 103,122	\$ 131,403	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	Vancocycin capsules to oral solution	\$ 267,161	\$ 333,951	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	IV to PO Zivox (linezolid)	\$ 313,696	\$ 392,120	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Pharmacy	IV to PO Zivox (linezolid)	\$ 200,000	\$ 250,000	IN PROCESS	75%	Before	75%	Before	2015/01/01
Supply Chain	Pharmacy	Medication Waste	\$ 15,000	\$ 20,000	IDENTIFIED	20%	After	20%	After	2015/01/01
Supply Chain	Radiology	Film	\$ 403	\$ 504	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Radiology	Cook Tech Modules	\$ 5,113	\$ 6,390	IMPLEMENTED	100%	Before	100%	Before	2015/01/01
Supply Chain	Radiology	Cook-Micropuncture Bulk Buy	\$ -	\$ -	IDENTIFIED	0%	After	0%	After	2015/01/01

Feb. 2012

UAMS Major Energy Efficient Savings

West Central Energy Plant (WCEP)

The WCEP serves primarily UAMS but also serves the Department of Health and the State Hospital for a total savings of approximately \$3.4M per year. UAMS, the largest equity owner of the plant, enjoys savings from the WCEP which represent a 2.1 year pay-back for the energy efficient investment. The life of high-value equipment is 30 years. If you deduct the 2.1 years of pay-back, the investment represents a positive economic impact of \$46.2M for UAMS over a 30 year period.

District Energy System (DES)

The DES which is currently under construction serves only UAMS. Data is not yet available on the projected savings, but design estimates are \$3.6M per year. There are strong indications that the projected savings will be exceeded due to the fact that we continue to make improvements in the buildings that the DES will support. For example:

- During 2012 some of the worst energy performing buildings will be addressed by replacing poor performing and outdated equipment
- Buildings on the east side of campus will be transferred to the DES for the heat pump chiller; greatly improving efficiency and overall performance.
- Savings have begun through the connection of the buildings to the distribution loop which is currently powered by the WCEP.
- Savings will continue to grow as the new heat pump technology is activated later this year.

University of Arkansas for Medical Sciences
 Performance Improvement Project
 Workforce

Task Force	Initiative	Recommendation	\$ Opportunity	Initiative Status	% Implemented	Implemented Impacts
Workforce Efficiency	Productivity	Achieve the recommended NCI staffing standard benchmark for all	\$ 8,400,000	IMPLEMENTED	100%	\$ 8,417,570
Workforce Efficiency	Productivity	Develop Bi-weekly Productivity Report for Clinical Enterprise		IMPLEMENTED	100%	
Workforce Efficiency	Patient Care Services - Overview	Eliminate the 2-tiered organizational reporting structure for key Patient Care Services Departments.		IMPLEMENTED	100%	
Workforce Efficiency	Patient Care Services - Overview	Eliminate WEO Plus Plan.		IMPLEMENTED	100%	
Workforce Efficiency	Patient Care Services - Overview	Establish criteria for determining the need for WEO staff on each unit		IMPLEMENTED	100%	
Workforce Efficiency	Patient Care Services - Overview	Establish cap for total number of WEO slots remaining	\$ 3,200,000	IMPLEMENTED	100%	\$ 3,200,000
Workforce Efficiency	Inpatient Nursing Units	Maintain the recommended NCI overtime benchmark standard of 2% or less of total worked hours by effectively managing overtime hours.		IMPLEMENTED	100%	
Workforce Efficiency	Surgical Services: Evaluation Center	Increase the percentage of surgical patients processed through the Evaluation Center.		IMPLEMENTED	100%	
Workforce Efficiency	Surgical Services: Evaluation Center	Require surgical patients to be processed through the Evaluation Center.		IMPLEMENTED	100%	
Workforce Efficiency	Surgical Services: Operating Room	Implement best practice benchmarks to determine internal standards for the key efficiency performance indicators/processes as outlined on the previous pages		IMPLEMENTED	100%	
Workforce Efficiency	Surgical Services: Operating Room	Monitor monthly for current status/progress		IMPLEMENTED	100%	
Workforce Efficiency	Surgical Services: Operating Room	Fold staff accountable for achieving efficiency performance benchmarks		IMPLEMENTED	100%	
Workforce Efficiency	Surgical Services: Operating Room	Share monthly efficiency performance indicators at the Department of Surgery meeting.		IMPLEMENTED	100%	
Workforce Efficiency	Surgical Services: Operating Room	Engage Surgery Department Physician Leadership.		IMPLEMENTED	100%	
Workforce Efficiency	Surgical Services: ACC Surgery	Share monthly efficiency performance indicators at the Department of Surgery meeting.		IMPLEMENTED	100%	
Workforce Efficiency	Surgical Services: Sterile Processing	Engage Surgery Department Physician Leadership		IMPLEMENTED	100%	
Workforce Efficiency	Surgical Services: Cardiac Cath Lab	Develop management competency regarding key efficiency indicators related to the Sterile Processing Department		IMPLEMENTED	100%	
Workforce Efficiency	Human Resources	Move the Cardiac Cath Lab Cost Center responsibility exclusively under the Administrative Director for Cardiovascular Services		IMPLEMENTED	100%	
Workforce Efficiency	Human Resources	Health Benefits - Explore plan design changes to incentivize in-network utilization for all UAMS employees. Move FGP to same plan / SMARTCARE		IMPLEMENTED	100%	
Total			\$ 11,600,000			\$ 11,617,570