

Financial Impact of 01/01/2020 Rate Increase

		Units Paid	Total Paid in SFY 2020	Rate Effective 1/1/2021	Units x New Rate	Total Cost of Rate Increase
T1019	PERSONAL CARE SER PER 15 MIN	63,052	284,629	\$ 5.12	\$ 322,826.24	\$ 38,197.24
T1019	PERSONAL CARE SER PER 15 MIN	21,146,499	95,513,223	\$ 5.12	\$ 108,270,074.88	\$ 12,756,851.88
T1019	PERSONAL CARE SER PER 15 MIN	250,157	1,125,270	\$ 5.12	\$ 1,280,803.84	\$ 155,533.84
T1019	PERSONAL CARE SER PER 15 MIN	2	7	\$ 4.09	\$ 8.18	\$ 0.90
T1020	PERSONAL CARE SER PER DIEM	0	0	\$ 16.82	\$ -	\$ -
T1020	PERSONAL CARE SER PER DIEM	0	0	\$ 18.53	\$ -	\$ -
T1020	PERSONAL CARE SER PER DIEM	0	0	\$ 21.77	\$ -	\$ -
T1020	PERSONAL CARE SER PER DIEM	517	10,287	\$ 25.01	\$ 12,930.17	\$ 2,643.17
T1020	PERSONAL CARE SER PER DIEM	890	22,178	\$ 28.24	\$ 25,133.60	\$ 2,955.60
T1020	PERSONAL CARE SER PER DIEM	1,568	43,572	\$ 31.48	\$ 49,360.64	\$ 5,788.64
T1020	PERSONAL CARE SER PER DIEM	5,950	181,219	\$ 34.72	\$ 206,584.00	\$ 25,365.00
T1020	PERSONAL CARE SER PER DIEM	7,942	255,130	\$ 37.96	\$ 301,478.32	\$ 46,348.32
T1020	PERSONAL CARE SER PER DIEM	14,698	516,231	\$ 41.28	\$ 606,733.44	\$ 90,502.44
T1020	PERSONAL CARE SER PER DIEM	21,842	1,841,605	\$ 43.07	\$ 940,734.94	\$ (900,870.06)
Independent Choices (Self Directed Personal Care)		21,513,117	\$ 99,793,351.28	\$ 13.32	\$ 12,130,367.00	\$ 12,130,367.00
					\$ 124,147,035.25	\$ 24,353,683.97

Effective 1-1-21

	FFY 2021 (9 months)	FFY 2022
Federal Share	71.32% \$ 13,026,785	71.55% \$ 17,425,061
State Share	28.68% \$ 5,238,478	28.45% \$ 6,928,623
Total	\$ 18,265,263	\$ 24,353,684

	SFY 2021 (6 months)	SFY 2022
Federal Share	71.35% \$ 8,688,177	71.49% \$ 17,410,449
State Share	28.65% \$ 3,488,665	28.51% \$ 6,943,235
Total	\$ 12,176,842	\$ 24,353,684