

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/30/2017 Grant ID W9122JF-17-2-1014 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: DCSIM

Granting Organization: NATIONAL GUARD BUREAU Grant #: _____

Effective Date of Authorization: Beginning: 10/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request position upgrade to Supervisory position Public Information Coordinator (PO13C) from Administrative Analyst (C037C) due to increased responsibility. The position will be responsible all Freedom of Information requests for the State Military Department, this position will also have supervisory responsibilities of time, attendance and appraisals for all Information Management Directorates State employees. Funding for this position will be 100% Federally reimbursed.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 270
Fund Code: FMF0700
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	40,340			40,340
Extra Help				
Operating Expenses				
Personal Services Matching	14,564			14,564
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 54,904	\$	\$	\$ 54,904

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds PERMANENT

DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

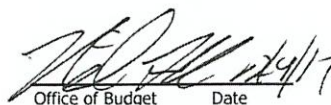
* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
3	to be assigned by	461747	501:00:00	Public Information Coordinator	P013C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 11/8/17
Agency Director Date

 12/4/17
Office of Budget Date


Office of Personnel Mgmt Date