

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/30/2017 Grant ID W912JF-17-2-1005 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: DCSIM

Granting Organization: NATIONAL GUARD BUREAU Grant #: _____

Effective Date of Authorization: Beginning: 10/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

See Attached Justification

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 270
 Fund Code: FMF0700
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	496,608	6,032		502,640
Extra Help				
Operating Expenses				
Personal Services Matching	167,044	2,029		169,073
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 663,653	\$ 8,061	\$	\$ 671,713

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	98.8 %	1.2 %	%	100 %

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds PERMANENT

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
3	to be assigned by <input type="button" value="Add"/>	461851	501:00:00	Computer Support Analyst	D071C	IT03	
3	to be assigned by <input type="button" value="Add"/>	461851	501:00:00	Computer Support Analyst	D071C	IT03	
3	to be assigned by <input type="button" value="Add"/>	461851	501:00:00	Computer Operations Coordinator	D058C	IT04	
3	to be assigned by <input type="button" value="Add"/>	461851	501:00:00	Network Analyst	D082C	IT04	
3	to be assigned by <input type="button" value="Add"/>	461851	501:00:00	Network Analyst	D082C	IT04	
3	to be assigned by <input type="button" value="Add"/>	461851	501:00:00	Systems Specialist	D022C	IT06	
3	to be assigned by <input type="button" value="Add"/>	461851	501:00:00	Network Service Specialist	D039C	IT06	
3	to be assigned by <input type="button" value="Add"/>	461851	501:00:00	IT Senior Project Manager	D022N	IT09	

Area	Position Number	Center	Item	Position Title	Code	Grade	Maximum*
3	to be assigned by	461851	501:00:00	Telecommunications Supervisor	D047C	GS06	
3	to be assigned by	461851	501:00:00	Local Office Administrative Specialist	C054C	GS05	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

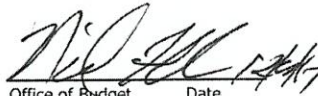
Approved by:



Agency Director

11/8/17

Date



Office of Budget

Date



Office of Personnel Mgmt

Date

Budget Miscellaneous Federal Grant (R 05/06/13)

MFG

#9 State Military Department + \$1 663,653.00

Request authorization for 10 new positions for the Deputy Chief of Staff Information Management of the State Military Department in Information Technologies, Telecommunication and Administrative. This will allow an increase in staffing within Infrastructure Support, Service Desk and Network Services branches of the Directorate.

These positions will allow permanent State Employee staffing to support the day to day operations, maintenance and support of the Arkansas Army National Guard in addition to eliminating the need for contracted employees. Moving from contracted employees to state employees will reduce the overhead expenses associated with contracting companies, saving the organization approximately \$51,000 a year for the current contacted positions. Transitioning these positions to federally reimbursed State Employees ensures upward mobility of personnel and continuity within these branches.

The operation tempo for this directorate changes continually and is ever increasing based on deploying and returning units, new equipment fielding's, equipment lifecycle, hardware upgrades, software upgrades and patches for mitigation of cyber threats. With the addition of IT position PDs available to the State Military Department, this allows for elimination of contracted employees. These new positions allow the use of State positions that are competitive in salary to the contracted labor without the overhead.

Each individual must meet the DoD 8570 Training Certifications and Work Environment Experience before being granted administrative access to the military systems. All positions will have requirement of background check and receive a security clearance commensurate to the position and level of access they will be working at before they will be given access to the DoD NIPRnet systems. Funding for these positions will be 98.8% Federal with a 1.2% State share.