

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 8/26/2022 Grant ID: 93.558 Legislative Review Date: _____
 Agency: Arkansas Division of Higher Education Program Title: TANF-Career Pathways Initiative
 Granting Organization: Health and Human Services (Through DWS) Grant #: CPI SFY2023 TANF-01
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will help support additional pilot programs of Education Pays and Work-Based Learning as supported by the Division of Workforce Services. The additional position is requested due to the increased workload with the new pilot programs.

Project-Grant Funding

Business Area Code: 0700 Continuation of Existing Program: _____
 Funds Center Code: 2KK Change in Existing Program: X
 Fund Code: FCP1100 New Program: _____
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				-
Personal Services Matching	14,062			14,062
Operating Expenses	35,951			35,951
Conference & Travel Expenses	50,000			50,000
Professional Fees	65,216			65,216
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 215,451	\$ -	\$ -	\$ 215,451

	Federal	State	Other	Total
FY22				0%
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant
 WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2023

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. * unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
						DHE Program Specialist		GS09	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director Date

Robert Brech 10/4/2022
 Office of Budget Date
 MPK 9/14/22

[Signature] 10/04/22
 Office of Personnel Mgmt Date
[Signature]
 Revised 03/29/2021