

## **QUARTERLY EMPLOYMENT REPORT**

**for State Agencies**

**Arkansas Code 19-4-609(b)**

**THIRD QUARTER, FY2019**

**January, February, March 2019**

**State Personnel Review Section**

**Budget and Fiscal Review Division**

**Arkansas Bureau of Legislative Research**

**May 06, 2019**

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, 24 shall institute and maintain a program to increase the productivity and cost 25 effectiveness of the employees for which the state agency is responsible.

(b)(1) On or before the twentieth day of each month, each executive, judicial, legislative, and other state agency shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated positions, including without limitation all positions appropriated in a state agency's current appropriation act and any additional positions approved during the interim;

(B) The number of temporary transition pool positions created in the interim and active for the month;

(C)(i) The number of full-time employees, including part-time employees in full-time positions.

(ii) If two (2) or more part-time employees share a full-time position, only one (1) employee shall be included in the number;

(D) The number of vacant positions that are budgeted;

(E) The number of vacant positions that are unbudgeted;

(F) The number of appropriated extra-help positions, including without limitation all extra-help positions appropriated in a state agency's current appropriation act and any extra-help positions approved during the interim;

(G) The number of extra-help employees;

(H) The number of vacant extra-help positions;

(I) The total amount of overtime paid out during the month;

(J) The total amount of straight time paid out during the month;

(K) The total number of compensatory time hours taken during the month; and

(L) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(2) *[This section, intentionally omitted here, is only applicable for institutions of higher education.]*

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two (2) separate reports:

(A) One (1) report containing an average for each state agency for the quarter; and

(B) One (1) report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one (1) year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Current Quarter	Previous Quarter	Previous Year
	Third Quarter FY2019	Second Quarter FY2019	Third Quarter FY2018
Full-Time Positions	36,702.30	36,565.96	36,593.63
Full-Time Employees	31,068.39	30,811.75	31,122.38
Vacant Full-Time Positions			
Budgeted	4,876.73	4,927.70	4,919.74
Non-Budgeted	756.97	830.63	563.28
Extra Help Positions	4,813.30	4,819.65	4,892.33
Extra Help Employees	1,720.54	1,782.87	1,782.19
Vacant Extra Help Positions	3,092.56	3,035.86	3,109.16
Overtime Paid	\$ 1,582,211.80	\$ 1,595,097.71	\$ 1,492,725.95
Straight Time Paid	\$ 14,304.84	\$ 23,260.82	\$ 25,825.14
Compensatory Time Taken (hours)	18,956.39	13,938.61	19,107.16

# Quarterly Employment Report

for State Agencies

Third Quarter FY2019 Monthly Average

FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q2	FY18 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3

## LEGISLATIVE BRANCH

Arkansas Legislative Audit	292.00	274.33	17.66	0.00	0.33	-4.67	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Bureau of Legislative Research	130.00	110.33	19.66	0.00	-0.33	-0.67	31.00	10.00	21.00	\$ 3,165.34	\$ 0.00	15.58
House of Representatives	48.00	24.00	24.00	0.00	0.00	-1.00	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Senate	15.00	14.00	1.00	0.00	-0.33	1.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: LEGISLATIVE BRANCH</b>	<b>485.00</b>	<b>422.66</b>	<b>62.32</b>	<b>0.00</b>	<b>-0.33</b>	<b>-5.34</b>	<b>40.00</b>	<b>10.00</b>	<b>30.00</b>	<b>\$ 3,165.34</b>	<b>\$ 0.00</b>	<b>15.58</b>

## JUDICIAL BRANCH

Court of Appeals	49.00	49.00	0.00	0.00	0.00	0.34	2.00	0.00	2.00	\$ 0.00	\$ 0.00	5.25
Admin. Office of the Courts	390.00	383.66	6.33	0.00	0.33	4.33	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Office of Prosecutor Coordinator	12.00	12.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Supreme Court	70.00	67.00	3.00	0.00	-1.00	2.67	10.00	2.00	8.00	\$ 0.00	\$ 0.00	11.50
<b>Subtotals: JUDICIAL BRANCH</b>	<b>521.00</b>	<b>511.66</b>	<b>9.33</b>	<b>0.00</b>	<b>-0.67</b>	<b>8.34</b>	<b>14.00</b>	<b>2.00</b>	<b>12.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>16.75</b>

## EXECUTIVE BRANCH

Office of the Governor	60.00	53.00	7.00	0.00	0.67	0.34	7.00	1.00	6.00	\$ 0.00	\$ 0.00	0.00
Governor's Mansion	10.00	9.00	1.00	0.00	0.00	0.00	4.00	1.00	3.00	\$ 0.00	\$ 0.00	0.00
Office of the Lt. Governor	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Office of Attorney General	177.00	164.66	12.33	0.00	3.00	2.33	12.00	2.00	10.00	\$ 1,649.05	\$ 0.00	56.25
Auditor of State	287.00	272.66	14.33	0.00	-3.34	-4.00	5.00	0.00	5.00	\$ 0.00	\$ 0.00	0.00
Land Department	45.00	39.66	5.33	0.00	0.33	2.66	5.00	0.00	5.00	\$ 0.00	\$ 0.00	0.00
Secretary of State	161.00	143.33	17.66	0.00	1.33	2.00	45.00	2.66	42.33	\$ 0.00	\$ 0.00	110.91
Treasurer of State	33.00	33.00	0.00	0.00	1.00	0.34	5.00	0.00	5.00	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: EXECUTIVE BRANCH</b>	<b>776.00</b>	<b>717.31</b>	<b>58.65</b>	<b>0.00</b>	<b>2.99</b>	<b>3.67</b>	<b>83.00</b>	<b>6.66</b>	<b>76.33</b>	<b>\$ 1,649.05</b>	<b>\$ 0.00</b>	<b>167.16</b>

## OTHER CONSTITUTIONAL AGENCIES

Game and Fish Commission	625.00	581.00	44.00	0.00	-6.66	-9.33	185.00	54.66	130.33	\$ 0.00	\$ 9,821.88	694.25
Department of Transportation	4,697.00	3,739.66	957.33	0.00	17.66	-5.34	235.00	19.66	215.33	\$ 254,534.03	\$ 0.00	2,848.54
Judicial Discipline/Disabil.	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q2	FY18 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3

**Subtotals: OTHER CONSTITUTIONAL AGENCIES**

5,328.00	4,326.66	1,001.33	0.00	11.00	-14.67	420.00	74.32	345.66	\$ 254,534.03	\$ 9,821.88	3,542.79
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**BOARDS & COMM - REGULATORY**

Abstractors Board of Examiners	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Accountancy	9.00	9.00	0.00	0.00	0.00	0.00	1.00	1.00	\$ 0.00	\$ 0.00	0.41
Appraiser's Licensing & Certification Bd	4.00	4.00	0.00	0.00	0.00	1.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Architects	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Auctioneers Licensing Board	1.00	0.66	0.33	0.00	-0.34	-0.34	1.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Barber Examrs.	4.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Prof. Bail Bondsmen Licensing Bd.	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Arkansas Burial Assoc. Board					0.00	-2.00					
State Bd. of Collection Agencies	4.00	3.00	1.00	0.00	0.00	0.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
Contractors' Licensing Board	18.00	14.00	4.00	0.00	0.00	0.34	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Examiners in Counseling	4.00	2.66	1.33	0.00	-1.00	-0.34	2.00	1.00	\$ 0.00	\$ 0.00	21.16
SB of Embalmers/Funeral Dir.					0.00	-2.00					
Professional Engineers & Land Surveyors	6.00	6.00	0.00	0.00	0.00	0.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
Fire Protection Licensing Board	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Arkansas Real Estate Comm.	15.00	14.33	0.66	0.00	1.00	0.67	2.00	0.00	\$ 0.00	\$ 0.00	5.25
Speech Pathology & Audiology	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
Towing and Recovery Board	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Registration for Foresters Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	\$ 0.00	\$ 0.00	0.00
Home Inspector Registration Board	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: BOARDS &amp; COMM - REGULATORY</b>	<b>83.00</b>	<b>74.65</b>	<b>8.32</b>	<b>0.00</b>	<b>-0.34</b>	<b>-2.67</b>	<b>12.00</b>	<b>4.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>26.82</b>

**BOARDS & COMM - MEDICAL RELATED**

Dietetics Licensing Board	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Chiropractic Examiners	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Dental Examiners	3.00	2.00	1.00	0.00	-1.00	-1.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Medical Board	45.00	34.00	11.00	0.00	-0.33	-4.00	2.00	0.00	\$ 0.00	\$ 0.00	1.58
Minority Health Commission	9.00	8.00	1.00	0.00	0.00	1.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Ark. State Board of Nursing	30.00	28.33	1.66	0.00	0.00	0.33	1.00	0.00	\$ 0.00	\$ 0.00	2.50
Opticians Board	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
Optometry Board	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Pharmacy	11.00	10.00	1.00	0.00	0.00	0.34	4.00	1.00	\$ 0.00	\$ 0.00	0.00
SB of Examrs. in Psychology	2.00	1.33	0.66	0.00	-0.67	-0.67	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Social Work Licensing Board	2.00	2.00	0.00	0.00	0.00	0.67	1.00	0.00	\$ 0.00	\$ 0.00	0.00

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q2	FY18 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3
State Spinal Cord Commission	27.00	26.33	0.66	0.00	1.00	1.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Veterinary Med. Exam. Board	1.00	1.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	\$ 0.00	\$ 0.00	0.00
Physical Therapy Board	2.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: BOARDS &amp; COMM - MEDICAL RELATED</b>	<b>138.00</b>	<b>120.99</b>	<b>16.98</b>	<b>0.00</b>	<b>-1.00</b>	<b>-2.00</b>	<b>13.00</b>	<b>3.00</b>	<b>10.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>4.08</b>

**BOARDS & COMM - OTHER**

Disability Deter. for SSA	479.00	352.00	89.00	38.00	3.34	-13.66	20.00	10.00	10.00	\$ 32,010.63	\$ 0.00	12.00
State Bd. of Election Commissioners	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Ethics Commission	9.00	9.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Dr. Martin Luther King, Jr. Commission	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Manufactured Homes Commission	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Motor Vehicle Commission	7.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Tobacco Control Board	31.00	29.00	1.00	1.00	-0.66	2.67	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Waterways Comm.	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Tobacco Settlement Commission	2.00	1.00	1.00	0.00	-1.00	-0.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Capital Zoning District Commission	3.00	3.00	0.00	0.00	0.34	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	1.91
Fair Housing Commission	12.00	6.66	5.33	0.00	-1.00	-1.34	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Hearing Instruments Dispensers Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.66	0.33	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: BOARDS &amp; COMM - OTHER</b>	<b>560.00</b>	<b>422.66</b>	<b>98.33</b>	<b>39.00</b>	<b>2.02</b>	<b>-12.99</b>	<b>29.00</b>	<b>11.66</b>	<b>17.33</b>	<b>\$ 32,010.63</b>	<b>\$ 0.00</b>	<b>13.91</b>

**SEPARATE AGENCIES**

Arkansas Crime Info. Center	74.00	65.00	9.00	0.00	1.00	-3.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	25.83
Claims Commission	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Comm. on Law Enf. Stds./Trg.	55.00	49.33	5.66	0.00	-1.00	-1.67	0.00	0.00	0.00	\$ 0.00	\$ 0.00	65.66
Arkansas Dev. Finance Auth.	65.00	51.66	13.33	0.00	-1.34	-1.67	5.00	1.00	4.00	\$ 0.00	\$ 0.00	0.00
Dept. of Aeronautics	5.00	5.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Dept. of Veteran Affairs	290.00	228.33	61.66	0.00	-15.00	21.33	20.00	0.00	20.00	\$ 58,194.26	\$ 0.00	112.75
Disabled Vets. Svc. Office	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Geological Survey	30.00	27.00	0.00	3.00	0.00	1.67	15.33	1.33	14.00	\$ 0.00	\$ 0.00	0.91
Health Services Agency	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Liquefied Petroleum Gas Board	7.00	6.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Department of Emergency Management	101.00	91.00	10.00	0.00	-3.33	1.00	28.00	2.00	26.00	\$ 1,712.09	\$ 0.00	112.83
Oil and Gas Commission	44.00	40.66	3.33	0.00	0.66	0.66	10.00	9.00	1.00	\$ 0.00	\$ 0.00	0.00
Parole Board	27.00	22.33	3.66	1.00	0.33	-2.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Public Defender Commission	272.00	262.33	9.66	0.00	84.33	1.67	6.00	0.00	6.00	\$ 0.00	\$ 0.00	0.00
Public Service Commission	114.00	103.66	10.33	0.00	-2.34	-1.34	11.00	2.66	8.33	\$ 0.00	\$ 0.00	3.33

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q2	FY18 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3
Pub. Employee Retire. System	81.00	71.66	9.33	0.00	-0.67	0.33	6.00	1.00	5.00	\$ 0.00	\$ 0.00	0.00
Arkansas State Police	1,066.00	961.66	60.00	44.33	16.66	11.00	20.00	3.66	16.33	\$ 102,113.05	\$ 0.00	1,799.50
Natural Resources Commission	85.00	70.66	14.33	0.00	1.33	0.00	8.00	1.00	7.00	\$ 0.00	\$ 0.00	0.00
State Bank Department	72.00	68.33	3.66	0.00	0.33	0.33	1.00	0.00	1.00	\$ 0.00	\$ 0.00	9.16
State Crime Laboratory	147.00	143.33	3.66	0.00	2.00	6.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.33
State Insurance Department	199.00	156.00	43.00	0.00	-5.66	7.67	19.00	10.00	9.00	\$ 0.00	\$ 0.00	4.16
State Military Department	600.00	461.66	68.33	70.00	12.66	9.66	133.00	47.66	85.33	\$ 12,278.16	\$ 1,385.16	363.17
State Securities Department	37.00	32.00	5.00	0.00	-1.00	-3.66	2.00	0.66	1.33	\$ 0.00	\$ 0.00	0.00
Sentencing Commission	5.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Teacher Retirement System	96.00	74.00	18.00	4.00	-1.00	-1.66	20.00	14.00	6.00	\$ 0.00	\$ 0.00	0.00
Vet. Child Welfare Service	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Workers' Compensation Commission	115.00	89.33	25.66	0.00	1.67	-1.33	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Office of Medicaid Inspector General	39.00	25.66	6.33	7.00	0.66	-6.34	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Arkansas Geographic Information Systems Office	12.00	12.00	0.00	0.00	0.34	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: SEPARATE AGENCIES</b>	<b>3,656.00</b>	<b>3,138.59</b>	<b>386.93</b>	<b>130.33</b>	<b>91.63</b>	<b>39.32</b>	<b>309.33</b>	<b>93.97</b>	<b>215.32</b>	<b>\$ 174,297.56</b>	<b>\$ 1,385.16</b>	<b>2,497.63</b>

**DEPARTMENT OF AGRICULTURE**

Agriculture - Livestock & Poultry Comm.	118.33	104.66	13.66	0.00	0.33	6.33	37.00	9.00	28.00	\$ 12,911.20	\$ 8.24	1.00
Agriculture - State Forestry Commission	287.00	260.33	22.66	4.00	3.67	-2.67	85.66	25.33	60.33	\$ 917.55	\$ 6.64	700.16
Agriculture - State Plant Board	127.66	116.00	11.66	0.00	-1.33	-3.00	46.33	29.00	17.33	\$ 0.00	\$ 0.00	16.50
Agriculture - Administration	43.00	38.66	4.33	0.00	1.66	5.00	2.00	1.33	0.66	\$ 236.41	\$ 0.00	5.83
<b>Subtotals: DEPARTMENT OF AGRICULTURE</b>	<b>575.99</b>	<b>519.65</b>	<b>52.31</b>	<b>4.00</b>	<b>4.33</b>	<b>5.66</b>	<b>170.99</b>	<b>64.66</b>	<b>106.32</b>	<b>\$ 14,065.16</b>	<b>\$ 14.88</b>	<b>723.49</b>

**DEPARTMENT OF ARKANSAS HERITAGE**

DEPARTMENT OF ARKANSAS HERITAGE	170.00	145.66	24.33	0.00	-3.34	1.00	69.00	52.00	17.00	\$ 0.69	\$ 4.38	61.08
<b>Subtotals: DEPARTMENT OF ARKANSAS HERITAGE</b>	<b>170.00</b>	<b>145.66</b>	<b>24.33</b>	<b>0.00</b>	<b>-3.34</b>	<b>1.00</b>	<b>69.00</b>	<b>52.00</b>	<b>17.00</b>	<b>\$ 0.69</b>	<b>\$ 4.38</b>	<b>61.08</b>

**DEPARTMENT OF ASSESSMENT COORDINATION**

DEPARTMENT OF ASSESSMENT COORDINATION	36.00	32.00	4.00	0.00	0.00	-1.33	3.00	1.00	2.00	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: DEPARTMENT OF ASSESSMENT COORDINATION</b>	<b>36.00</b>	<b>32.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.33</b>	<b>3.00</b>	<b>1.00</b>	<b>2.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>

**DEPARTMENT OF COMMUNITY CORRECTION**

DEPARTMENT OF COMMUNITY CORRECTION	1,498.33	1,352.00	117.33	29.00	3.67	1.34	10.00	0.66	9.33	\$ 2,469.21	\$ 1,580.31	218.91
<b>Subtotals: DEPARTMENT OF COMMUNITY CORRECTION</b>	<b>1,498.33</b>	<b>1,352.00</b>	<b>117.33</b>	<b>29.00</b>	<b>3.67</b>	<b>1.34</b>	<b>10.00</b>	<b>0.66</b>	<b>9.33</b>	<b>\$ 2,469.21</b>	<b>\$ 1,580.31</b>	<b>218.91</b>

FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q2	FY18 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3

**DEPARTMENT OF CORRECTION**

DEPARTMENT OF CORRECTION	4,740.00	4,157.33	421.66	161.00	-37.00	230.67	170.00	5.33	164.66	\$ 242,475.50	\$ 249.31	589.91
<b>Subtotals: DEPARTMENT OF CORRECTION</b>	4,740.00	4,157.33	421.66	161.00	-37.00	230.67	170.00	5.33	164.66	\$ 242,475.50	\$ 249.31	589.91

**DEPARTMENTS OF EDUCATION & WORKFORCE ED**

Department of Education	447.00	361.33	85.66	0.00	8.00	-14.67	17.00	1.00	16.00	\$ 0.00	\$ 0.00	0.00
Department of Career Education	93.00	82.33	10.66	0.00	3.00	6.67	69.00	0.00	69.00	\$ 0.00	\$ 0.00	0.25
Career Ed- Rehabilitation Services	510.00	413.66	96.33	0.00	2.66	-29.34	19.00	14.33	4.66	\$ 15.96	\$ 0.00	121.00
School for the Blind	105.00	92.66	12.33	0.00	-1.67	-2.34	17.00	1.00	16.00	\$ 1,489.82	\$ 0.00	77.50
School for the Deaf	160.00	139.66	20.33	0.00	-1.67	-3.67	55.00	34.33	20.66	\$ 3,773.51	\$ 0.00	229.48
Educational TV Division	103.00	81.33	21.66	0.00	-2.00	-3.33	51.00	17.00	34.00	\$ 65.07	\$ 0.00	0.08
Arkansas State Library	52.00	39.66	12.33	0.00	1.33	-0.67	12.00	1.00	11.00	\$ 0.00	\$ 0.00	0.00
<b>Technical Institutes &amp; Comp. Lifelong Learning</b>					0.00	-32.33						
Crowley's Ridge Technical Institute					0.00	-32.33						
Northwest Technical Institute	75.00	64.66	10.33	0.00	-2.00	-1.34	135.00	65.00	70.00	\$ 0.00	\$ 0.00	0.00
Riverside Technical Institute	35.00	32.00	2.33	1.00	-1.33	-1.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
<b>Technical Institutes &amp; Comp. Lifelong Learning</b>	110.00	96.66	12.66	1.00	-3.33	-35.00	135.00	65.00	70.00	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: DEPARTMENTS OF EDUCATION &amp; WORKFORCE ED</b>	1,580.00	1,307.29	271.96	1.00	6.32	-82.35	375.00	133.66	241.32	\$ 5,344.36	\$ 0.00	428.31

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

DEPARTMENT OF ENVIRONMENTAL QUALITY	418.00	345.00	73.00	0.00	-4.66	-6.33	70.00	6.00	64.00	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: DEPARTMENT OF ENVIRONMENTAL QUALITY</b>	418.00	345.00	73.00	0.00	-4.66	-6.33	70.00	6.00	64.00	\$ 0.00	\$ 0.00	0.00

**DEPARTMENT OF FINANCE & ADMINISTRATION**

DEPARTMENT OF FINANCE & ADMINISTRATION	2,942.00	2,474.00	463.00	5.00	9.67	-16.33	302.00	34.00	268.00	\$ 23,065.07	\$ 408.23	990.83
<b>Subtotals: DEPARTMENT OF FINANCE &amp; ADMINISTRATION</b>	2,942.00	2,474.00	463.00	5.00	9.67	-16.33	302.00	34.00	268.00	\$ 23,065.07	\$ 408.23	990.83

**DEPARTMENT OF HEALTH**

DEPARTMENT OF HEALTH	2,474.00	1,949.66	315.00	209.33	16.00	-30.34	237.00	55.33	181.66	\$ 800.25	\$ 840.69	342.50
<b>Subtotals: DEPARTMENT OF HEALTH</b>	2,474.00	1,949.66	315.00	209.33	16.00	-30.34	237.00	55.33	181.66	\$ 800.25	\$ 840.69	342.50

**DEPARTMENT OF HIGHER EDUCATION**

DEPARTMENT OF HIGHER EDUCATION	45.00	35.00	10.00	0.00	0.00	1.34	17.00	1.00	16.00	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: DEPARTMENT OF HIGHER EDUCATION</b>	45.00	35.00	10.00	0.00	0.00	1.34	17.00	1.00	16.00	\$ 0.00	\$ 0.00	0.00

FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q2	FY18 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3

**DEPARTMENT OF HUMAN SERVICES**

DHS - Aging, Adult, and Behavioral Health Services	1,249.00	1,068.66	169.33	11.00	1.00	806.66	343.33	216.33	127.00	\$ 336,773.01	\$ 0.00	191.08
DHS - Child Care and Early Childhood Ed.	191.00	157.00	29.66	4.33	-0.66	-8.33	13.00	6.66	6.33	\$ 0.84	\$ 0.00	7.16
DHS - Children and Family Services	1,287.33	1,148.66	130.33	8.33	23.33	47.00	65.00	39.66	25.33	\$ 199,807.17	\$ 0.00	2,861.25
DHS - County Operations	1,899.00	1,719.66	168.00	11.33	24.00	12.00	30.00	24.00	6.00	\$ 40,279.00	\$ 0.00	342.16
DHS - Developmental Disabilities Services	2,632.00	2,116.00	479.66	36.33	-9.00	-131.66	205.66	51.00	154.66	\$ 247,374.05	\$ 0.00	5,174.33
DHS - Medical Services	94.33	69.00	25.33	0.00	1.00	-155.00	5.00	2.00	3.00	\$ 2.70	\$ 0.00	0.00
DHS - Services for the Blind	78.00	64.00	0.00	14.00	-0.33	-1.33	33.00	3.00	30.00	\$ 1,998.57	\$ 0.00	13.33
DHS - Youth Services	65.33	50.66	0.00	14.66	-2.67	-4.34	353.33	237.33	116.00	\$ 7.57	\$ 0.00	26.33
DHS - Behavioral Health Services					0.00	-960.00						
DHS - Office of Chief Counsel					0.00	-160.66						
DHS - Directors Office	716.66	619.00	45.66	52.00	129.34	611.34	35.33	18.66	16.66	\$ 60.90	\$ 0.00	11.33
DHS - Financial Administration					0.00	-414.00						
DHS - Community Service & Non-profit Support					0.00	-23.33						
DHS - Provider Services & Quality Assurance	247.33	221.33	16.66	9.33	8.33	221.33	19.00	5.66	13.33	\$ 1,885.86	\$ 0.00	0.00
<b>Subtotals: DEPARTMENT OF HUMAN SERVICES</b>	<b>8,459.98</b>	<b>7,233.97</b>	<b>1,064.63</b>	<b>161.31</b>	<b>174.34</b>	<b>-160.32</b>	<b>1,102.65</b>	<b>604.30</b>	<b>498.31</b>	<b>\$ 828,189.67</b>	<b>\$ 0.00</b>	<b>8,626.97</b>

**DEPARTMENT OF INFORMATION SYSTEMS**

DEPARTMENT OF INFORMATION SYSTEMS	252.00	184.66	50.33	17.00	0.33	-2.67	18.00	8.33	9.66	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: DEPARTMENT OF INFORMATION SYSTEMS</b>	<b>252.00</b>	<b>184.66</b>	<b>50.33</b>	<b>17.00</b>	<b>0.33</b>	<b>-2.67</b>	<b>18.00</b>	<b>8.33</b>	<b>9.66</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>

**DEPARTMENT OF LABOR**

DEPARTMENT OF LABOR	94.00	74.66	19.33	0.00	1.00	-3.34	1.33	1.00	0.33	\$ 0.00	\$ 0.00	207.34
<b>Subtotals: DEPARTMENT OF LABOR</b>	<b>94.00</b>	<b>74.66</b>	<b>19.33</b>	<b>0.00</b>	<b>1.00</b>	<b>-3.34</b>	<b>1.33</b>	<b>1.00</b>	<b>0.33</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>207.34</b>

**DEPARTMENT OF PARKS AND TOURISM**

DEPARTMENT OF PARKS AND TOURISM	804.00	736.00	68.00	0.00	-11.33	0.34	958.00	407.66	550.33	\$ 145.28	\$ 0.00	475.58
<b>Subtotals: DEPARTMENT OF PARKS AND TOURISM</b>	<b>804.00</b>	<b>736.00</b>	<b>68.00</b>	<b>0.00</b>	<b>-11.33</b>	<b>0.34</b>	<b>958.00</b>	<b>407.66</b>	<b>550.33</b>	<b>\$ 145.28</b>	<b>\$ 0.00</b>	<b>475.58</b>

**DEPARTMENT OF WORKFORCE SERVICES**

DEPARTMENT OF WORKFORCE SERVICES	958.00	697.33	260.66	0.00	-7.33	-5.33	380.00	140.00	240.00	\$ 0.00	\$ 0.00	5.50
<b>Subtotals: DEPARTMENT OF WORKFORCE SERVICES</b>	<b>958.00</b>	<b>697.33</b>	<b>260.66</b>	<b>0.00</b>	<b>-7.33</b>	<b>-5.33</b>	<b>380.00</b>	<b>140.00</b>	<b>240.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>5.50</b>

**ECONOMIC DEVELOPMENT COMMISSION**

ECONOMIC DEVELOPMENT DEPARTMENT	108.00	89.00	19.00	0.00	-0.66	0.34	9.00	0.00	9.00	\$ 0.00	\$ 0.00	1.25
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	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q2	FY18 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3	FY19 Q3
<b>Subtotals: ECONOMIC DEVELOPMENT COMMISSION</b>	108.00	89.00	19.00	0.00	-0.66	0.34	9.00	0.00	9.00	\$ 0.00	\$ 0.00	1.25
<b>Grand Totals:</b>	36,702.30	31,068.39	4,876.73	756.97	256.64	-53.99	4,813.30	1,720.54	3,092.56	\$ 1,582,211.80	\$ 14,304.84	18,956.39