

Ex. B1A

QUARTERLY EMPLOYMENT REPORT

for State Agencies

Arkansas Code 19-4-609(b)

SECOND QUARTER, FY2020

October, November, December 2019

State Personnel Review Section

Budget and Fiscal Review Division

Arkansas Bureau of Legislative Research

February 14, 2020

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, 24 shall institute and maintain a program to increase the productivity and cost 25 effectiveness of the employees for which the state agency is responsible.

(b)(1) On or before the twentieth day of each month, each executive, judicial, legislative, and other state agency shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated positions, including without limitation all positions appropriated in a state agency's current appropriation act and any additional positions approved during the interim;

(B) The number of temporary transition pool positions created in the interim and active for the month;

(C)(i) The number of full-time employees, including part-time employees in full-time positions.

(ii) If two (2) or more part-time employees share a full-time position, only one (1) employee shall be included in the number;

(D) The number of vacant positions that are budgeted;

(E) The number of vacant positions that are unbudgeted;

(F) The number of appropriated extra-help positions, including without limitation all extra-help positions appropriated in a state agency's current appropriation act and any extra-help positions approved during the interim;

(G) The number of extra-help employees;

(H) The number of vacant extra-help positions;

(I) The total amount of overtime paid out during the month;

(J) The total amount of straight time paid out during the month;

(K) The total number of compensatory time hours taken during the month; and

(L) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(2) *[This section, intentionally omitted here, is only applicable for institutions of higher education.]*

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two (2) separate reports:

(A) One (1) report containing an average for each state agency for the quarter; and

(B) One (1) report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one (1) year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Average for Current Quarter	Last Month of Current Quarter	Last Month of Previous Quarter	Last Month of Same Quarter of Previous Year
	Second Quarter FY2020	(Dec 2019) Second Quarter FY2020	(Sep 2019) First Quarter FY2020	(Dec 2018) Second Quarter FY2019
Full-Time Positions	36,249.95	36,181.00	36,215.00	36,569.00
Full-Time Employees	30,628.37	30,581.00	30,675.00	30,926.00
Vacant Full-Time Positions				
Budgeted	4,940.06	4,944.00	4,851.00	4,825.00
Non-Budgeted	680.96	656.00	689.00	821.00
Extra Help Positions	4,386.99	4,387.00	4,390.00	4,822.00
Extra Help Employees	1,538.85	1,507.00	1,669.00	1,801.00
Vacant Extra Help Positions	2,847.82	2,880.00	2,721.00	3,021.00
Overtime Paid	\$ 1,557,559.79	\$ 1,392,499.11	\$ 2,324,012.59	\$ 1,601,363.01
Straight Time Paid	\$ 83,519.89	\$ 6,041.44	\$ 29,082.22	\$ 19,590.35
Compensatory Time Taken (hours)	19,227.47	13,274.47	13,494.00	12,662.80

Quarterly Employment Report

for State Agencies Second Quarter FY2020 Monthly Average

Positions	FT	FT	FT	Δ FT	Δ FT	Δ FT	Extra Help	Extra Help	Extra Help	Overtime	Straight Time	Comp. Time
	Employees	Vacant	Vacant	Employees	Employees	Employees	Positions	Employees	Vacant	Paid	Paid	Taken
avg. for	avg. for	avg. for	avg. for	(Sep 2019)	(Dec 2018)	(Dec 2018)	avg. for	avg. for	avg. for	avg. for	avg. for	avg. for
FY20 Q2	FY20 Q2	FY20 Q2	FY20 Q2	FY20 Q1	FY19 Q2	FY19 Q2	FY20 Q2	FY20 Q2	FY20 Q2	FY20 Q2	FY20 Q2	FY20 Q2

Constitutional Officer Agencies

Office of the Governor	60.00	51.66	8.33	0.00	1.00	-1.00	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Office of the Lt. Governor	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Office of Attorney General	167.00	163.33	3.66	0.00	0.00	1.00	10.00	1.33	8.66	\$ 2,858.81	\$ 0.00	50.58
Auditor of State	289.00	276.66	12.33	0.00	2.00	2.00	5.00	1.00	4.00	\$ 0.00	\$ 0.00	8.16
Land Commissioner	45.00	39.00	6.00	0.00	0.00	-1.00	5.00	1.33	3.66	\$ 0.00	\$ 0.00	0.00
Secretary of State	152.00	146.33	5.66	0.00	0.00	6.00	45.00	1.66	43.33	\$ 0.00	\$ 0.00	152.08
Treasurer of State	35.00	30.66	4.33	0.00	-2.00	-2.00	5.00	0.66	4.33	\$ 0.00	\$ 0.00	0.00
Subtotals: Constitutional Officer Agencies	751.00	709.64	41.31	0.00	1.00	5.00	77.00	5.98	70.98	\$ 2,858.81	\$ 0.00	210.82

Executive Agencies and Cabinet Departments

Department of Agriculture

Veterinary Med. Exam. Board	1.00	1.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	\$ 0.00	\$ 0.00	0.00
Agriculture - Livestock & Poultry Comm.					0.00	-105.00						
Natural Resources Commission	85.00	69.33	15.66	0.00	1.00	-1.00	8.00	1.00	7.00	\$ 0.00	\$ 0.00	0.00
Agriculture - State Forestry Commission					0.00	-259.00						
Agriculture - State Plant Board					0.00	-118.00						
Agriculture - Administration	576.00	509.00	63.00	4.00	6.00	474.00	171.00	99.66	71.33	\$ 10,632.08	\$ 12.41	6,516.25
Registration for Foresters Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Department of Agriculture - Cabinet Level	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Agriculture	663.00	580.33	78.66	4.00	7.00	-8.00	184.00	103.66	80.33	\$ 10,632.08	\$ 12.41	6,516.25

Department of Commerce

Waterways Commission	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Arkansas Dev. Finance Auth.	65.00	52.00	13.00	0.00	-1.00	-1.00	5.00	0.00	5.00	\$ 1.51	\$ 0.00	0.00
Dept. of Aeronautics	5.00	5.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bank Department	72.00	66.33	5.66	0.00	0.00	-2.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	6.58
State Insurance Department	189.00	154.00	35.00	0.00	-2.00	-10.00	28.00	18.00	10.00	\$ 0.00	\$ 0.00	43.41
State Securities Department	37.00	32.66	4.33	0.00	-1.00	0.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Career Ed. - Rehabilitation Services	441.66	308.66	133.00	0.00	-77.00	-106.00	19.00	16.66	2.33	\$ 3,467.61	\$ 0.00	4.66
Department of Workforce Services	1,040.00	793.33	246.66	0.00	56.00	93.00	463.00	128.00	335.00	\$ 0.00	\$ 0.00	14.16

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees (Sep 2019) FY20 Q1	Δ FT Employees (Dec 2018) FY19 Q2	Extra Help Positions FY20 Q2	avg. for FY20 Q2	Extra Help Employees FY20 Q2	avg. for FY20 Q2	Extra Help Vacant FY20 Q2	avg. for FY20 Q2	OverTime Paid	avg. for FY20 Q2	Straight Time Paid	avg. for FY20 Q2	Comp. Time Taken	
Department of Commerce																			
AR Economic Development Commission	107.00	74.33	28.66	4.00	1.00	-15.00	7.00	0.00	7.00	0.00	0.00	7.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Commerce - Cabinet Level	13.00	11.66	1.33	0.00	-1.00	11.00	16.00	0.00	16.00	0.00	0.00	16.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Commerce	1,972.66	1,500.97	467.64	4.00	-25.00	-29.00	541.00	163.66	377.33	\$ 3,469.12	\$ 0.00	68.81							
Department of Corrections																			
Parole Board	26.00	19.00	4.00	3.00	-1.00	-3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Sentencing Commission	3.00	2.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Community Correction	1,487.00	1,366.33	120.66	0.00	14.00	18.00	10.00	1.00	9.00	\$ 692.33	\$ 2,097.67	231.66							
Department of Correction	4,757.00	4,122.66	502.33	132.00	-37.00	-55.00	170.00	8.33	161.66	\$ 229,145.70	\$ 447.54	808.08							
Riverside Technical Institute	36.00	32.33	2.66	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Corrections - Cabinet Level	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Corrections	6,312.00	5,545.32	630.65	136.00	-22.00	-38.00	180.00	9.33	170.66	\$ 229,838.03	\$ 2,545.21	1,039.74							
Department of Education																			
Dr. Martin Luther King, Jr. Commission & Board	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	4.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Education	454.00	356.00	98.00	0.00	2.00	0.00	17.00	0.00	17.00	0.00	0.00	17.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Career Education	49.33	35.66	12.33	1.33	4.00	-45.00	4.00	0.00	4.00	0.00	0.00	4.00	0.00	\$ 1.21	\$ 0.00	\$ 0.00	0.08	0.08	
Northwest Technical Institute	71.00	62.33	8.66	0.00	-5.00	-8.00	135.00	59.66	75.33	\$ 0.00	\$ 0.00	75.33	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
School for the Blind & Visually Impaired	105.00	93.00	12.00	0.00	1.00	-1.00	17.00	1.00	16.00	\$ 1,007.51	\$ 0.00	89.33							
School for the Deaf	160.00	140.00	20.00	0.00	2.00	1.00	55.00	28.66	26.33	\$ 2,219.18	\$ 0.00	137.28							
Arkansas State Library & Board	52.00	37.33	14.66	0.00	-2.00	-2.00	12.00	1.00	11.00	\$ 0.00	\$ 0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Higher Education	55.00	44.00	11.00	0.00	1.00	10.00	17.00	1.00	16.00	\$ 0.00	\$ 0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Education - Cabinet Level	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Education	955.33	777.32	176.65	1.33	3.00	-40.00	261.00	91.32	169.66	\$ 3,227.90	\$ 0.00	226.69							
Department of Energy and Environment																			
Geological Survey	29.00	25.66	0.33	3.00	-1.00	-2.00	21.00	6.00	15.00	\$ 0.00	\$ 0.00	0.50							
Liquefied Petroleum Gas Board	6.00	6.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Oil and Gas Commission	40.00	36.00	4.00	0.00	-2.00	-4.00	6.00	4.00	2.00	\$ 0.00	\$ 0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Environmental Quality	418.00	327.66	90.33	0.00	2.00	-20.00	70.00	5.00	65.00	\$ 0.00	\$ 0.00	5.50							
Department of Energy and Environment - Cabinet Level	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Energy and Environment	494.00	396.32	94.66	3.00	-1.00	-25.00	98.00	15.00	83.00	\$ 0.00	\$ 0.00	6.00							
Department of Finance and Administration																			
Tobacco Control Board	31.00	25.00	6.00	0.00	-1.00	-5.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Assessment Coordination Department	36.00	30.33	5.66	0.00	-2.00	-2.00	3.00	0.33	2.66	\$ 0.00	\$ 0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Division of Budget & Finance (Management Services)	2,747.66	2,246.66	501.00	0.00	-3.00	-222.00	160.00	32.00	128.00	\$ 15,862.04	\$ 646.27	784.91							
Department of Finance and Administration - Cabinet Level	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00	
Department of Finance and Administration	2,815.66	2,302.99	512.66	0.00	-6.00	-228.00	163.00	32.33	130.66	\$ 15,862.04	\$ 646.27	784.91							
Department of Health																			

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees (Sep 2019)	Δ FT Employees (Dec 2018)	Extra Help Positions	Extra Help Employees	Extra Help Vacant	OverTime Paid	Straight Time Paid	Comp. Time Taken
	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	FY20 Q1	FY19 Q2	FY20 Q2	FY20 Q2	FY20 Q2	FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2
State Board of Examiners in Counseling	4.00	3.00	1.00	0.00	0.00	0.00	2.00	1.66	0.33	\$ 0.00	\$ 0.00	\$ 0.00	0.00
Dietetics Licensing Board	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Examiners in Speech Pathology & Audiology	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Chiropractic Examiners	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Dental Examiners	2.33	2.00	0.33	0.00	-1.00	-1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Medical Board	41.00	30.66	10.33	0.00	-3.00	-5.00	2.00	0.00	2.00	0.00	\$ 0.00	\$ 0.00	0.00
Minority Health Commission	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
AR State Board of Nursing	30.00	30.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	\$ 0.00	\$ 0.00	6.50
State Board of Dispensing Opticians	1.00	0.66	0.33	0.00	0.00	0.00	1.00	0.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Optometry	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Pharmacy	11.00	9.00	2.00	0.00	0.00	-1.00	4.00	1.00	3.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Examiners in Psychology	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Social Work Licensing Board	2.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
State Spinal Cord Commission	28.00	23.66	3.33	1.00	2.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Health Services Permit Agency	5.00	4.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Health	2,325.00	1,952.66	264.33	108.00	15.00	19.00	235.00	54.66	180.33	\$ 1,093.80	\$ 418.82	\$ 418.82	221.15
Physical Therapy Board	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Tobacco Settlement Commission	2.00	1.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Health - Cabinet Level	2.00	2.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Health	2,471.33	2,078.64	282.65	110.00	16.00	14.00	247.00	57.32	189.66	\$ 1,093.80	\$ 418.82	\$ 418.82	227.65

Department of Human Services

DHS - Aging, Adult, and Behavioral Health Services	1,190.00	1,040.33	94.00	55.66	31.00	-31.00	347.33	206.00	141.33	\$ 337,135.13	\$ 0.00	\$ 0.00	119.91
DHS - Child Care and Early Childhood Ed.	173.66	149.00	22.00	2.66	-3.00	-9.00	13.00	6.33	6.66	\$ 0.00	\$ 0.00	\$ 0.00	10.91
DHS - Children and Family Services	1,267.00	1,124.66	113.33	29.00	36.00	-13.00	65.00	38.66	26.33	\$ 249,097.57	\$ 0.00	\$ 0.00	1,852.83
DHS - County Operations	1,805.33	1,686.66	106.33	12.33	-55.00	-19.00	30.00	21.66	8.33	\$ 3,269.74	\$ 0.00	\$ 0.00	113.91
DHS - Developmental Disabilities Services	2,576.00	2,047.66	374.33	154.00	-48.00	-91.00	199.00	43.33	155.66	\$ 366,544.00	\$ 0.00	\$ 0.00	3,108.33
DHS - Medical Services	83.33	61.33	7.66	14.33	-3.00	-6.00	6.00	5.66	0.33	\$ 0.00	\$ 0.00	\$ 0.00	0.00
DHS - Services for the Blind					0.00	-62.00							
DHS - Youth Services	107.00	90.00	16.00	1.00	4.00	37.00	36.00	0.66	35.33	\$ 208.84	\$ 0.00	\$ 0.00	148.41
DHS - Directors Office	718.66	621.00	86.66	11.00	11.00	153.00	33.00	13.33	19.66	\$ 234.98	\$ 0.00	\$ 0.00	18.91
Hearing Instruments Dispensers Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
DHS - Provider Services & Quality Assurance	216.00	180.66	33.00	2.33	-3.00	-44.00	13.66	3.00	10.66	\$ 0.08	\$ 0.00	\$ 0.00	0.00
Department of Human Services - Cabinet Level	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
Department of Human Services	8,137.98	7,002.30	853.31	282.31	-30.00	-84.00	744.99	339.63	405.29	\$ 956,490.34	\$ 0.00	\$ 0.00	5,373.21

Department of Inspector General

Fair Housing Commission	12.00	8.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
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	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees (Sep 2019)	Δ FT Employees (Dec 2018)	Extra Help Positions	Extra Help Employees	Extra Help Vacant	OverTime Paid	Straight Time Paid	Comp. Time Taken
	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q1	avg. for FY20 Q2	avg. for FY19 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2
Office of Medicaid Inspector General	39.00	25.33	7.66	6.00	-1.00	0.00	2.00	0.00	2.00	2.00	\$ 0.00	\$ 0.00	0.00
Department of Inspector General - Cabinet Level	8.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Inspector General	59.00	41.33	11.66	6.00	-1.00	8.00	2.00	0.00	2.00	2.00	\$ 0.00	\$ 0.00	0.00
Department of Labor and Licensing													
Abstractors Board of Examiners	1.00	0.00	1.00	0.00	-1.00	-1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Accountancy	9.00	9.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	\$ 0.00	\$ 0.00	3.23
Appraiser's Licensing & Certification Bd	4.00	3.33	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Architects, Landscape Architects, and Interior Designers	3.00	1.66	1.33	0.00	-1.00	-1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Auctioneers Licensing Board	1.00	0.00	1.00	0.00	0.00	-1.00	1.00	0.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
State Board of Barber Examiners	4.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Professional Bail Bondsmen Licensing Board	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Collection Agencies	4.00	3.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Contractors' Licensing Board	18.00	14.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Licensure for Professional Engineers & Professional Surveyors	6.00	6.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Fire Protection Licensing Board	3.00	2.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Board of Registration for Professional Geologists	1.00	1.00	0.00	0.00	0.00	1.00	2.00	1.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Arkansas Real Estate Commission	15.00	12.66	2.33	0.00	0.00	-1.00	2.00	0.00	2.00	2.00	\$ 0.00	\$ 0.00	7.58
Towing and Recovery Board	8.00	7.66	0.33	0.00	8.00	8.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Manufactured Homes Commission	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Motor Vehicle Commission	7.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Workers' Compensation Commission	115.00	86.66	23.33	5.00	3.00	0.00	2.00	1.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Division of Labor	94.00	77.33	12.66	4.00	-1.00	4.00	2.00	1.00	1.00	1.00	\$ 0.00	\$ 0.00	184.83
Home Inspector Registration Board	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Labor and Licensing - Cabinet Level	12.00	8.00	4.00	0.00	-1.00	8.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	15.16
Athletic Commission	2.00	1.00	1.00	0.00	0.00	1.00	2.00	0.00	2.00	2.00	\$ 0.00	\$ 0.00	0.00
Department of Labor and Licensing	315.00	250.30	55.64	9.00	7.00	17.00	15.00	5.00	10.00	10.00	\$ 0.00	\$ 0.00	210.80
Department of the Military													
State Military Department	589.00	439.00	92.66	57.33	35.00	7.00	134.00	32.33	101.66	101.66	\$ 9,255.97	\$ 311.41	281.33
Department of the Military - Cabinet Level	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of the Military	590.00	440.00	92.66	57.33	35.00	8.00	134.00	32.33	101.66	101.66	\$ 9,255.97	\$ 311.41	281.33
Department of Parks, Heritage and Tourism													
Department of Arkansas Heritage	170.33	146.00	24.33	0.00	8.00	-2.00	69.00	49.33	19.66	19.66	\$ 0.00	\$ 0.00	124.50
Department of Parks and Tourism	804.00	722.33	81.66	0.00	-4.00	-28.00	938.00	460.33	497.66	497.66	\$ 321.65	\$ 0.00	870.75
Capital Zoning District Commission	3.00	3.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	\$ 0.00	\$ 0.00	2.16

FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees (Sep 2019) FY20 Q1	Δ FT Employees (Dec 2018) FY19 Q2	Extra Help Positions FY20 Q2	Extra Help Employees FY20 Q2	Extra Help Vacant FY20 Q2	OverTime Paid	Straight Time Paid	Comp. Time Taken
avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q1	avg. for (Sep 2019) FY20 Q1	avg. for (Dec 2018) FY19 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2
1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
978.33	872.33	105.99	0.00	4.00	-28.00	1,028.00	509.66	518.32	\$ 321.65	\$ 0.00	\$ 0.00	997.41
Department of Public Safety												
Department of Parks, Heritage and Tourism - Cabinet Level												
Department of Parks, Heritage and Tourism												
Department of Public Safety												
Arkansas Crime Information Center												
Commission on Law Enforcement Standards and Training												
Department of Emergency Management												
Arkansas State Police												
State Crime Laboratory												
Department of Public Safety - Cabinet Level												
Department of Public Safety												
1,480.66	1,291.65	141.66	47.33	-103.00	-74.00	48.00	6.33	41.66	\$ 106,974.71	\$ 0.00	\$ 0.00	1,870.07
Department of Transformation and Shared Services												
Division of Building Authority												
Department of Information Systems												
Arkansas Geographic Information Systems Office												
Department of Transformation and Shared Services - Cabinet Level												
Department of Transformation and Shared Services												
72.00	56.66	15.33	0.00	-3.00	56.00	9.00	0.00	9.00	\$ 332.52	\$ 0.00	\$ 0.00	6.33
227.00	169.33	57.66	0.00	-6.00	-17.00	18.00	5.33	12.66	\$ 0.00	\$ 0.00	\$ 0.00	0.00
12.00	11.66	0.33	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
165.00	132.33	32.66	0.00	-7.00	131.00	10.00	0.33	9.66	\$ 0.80	\$ 0.00	\$ 0.00	7.33
476.00	369.98	105.98	0.00	-16.00	170.00	38.00	5.66	32.32	\$ 333.32	\$ 0.00	\$ 0.00	13.66
Department of Veteran's Affairs												
Veterans Commission												
Disabled Veterans Service Office												
Veterans Child Welfare Services												
Department of Veteran's Affairs - Cabinet Level												
Department of Veteran's Affairs												
294.00	235.00	34.33	20.66	-3.00	-12.00	20.00	2.66	17.33	\$ 42,433.92	\$ 0.00	\$ 0.00	125.33
1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
294.00	239.00	34.33	20.66	-3.00	-11.00	20.00	2.66	17.33	\$ 42,433.92	\$ 0.00	\$ 0.00	125.33
28,014.95	23,688.78	3,644.80	680.96	-135.00	-348.00	3,703.99	1,373.89	2,329.88	\$ 1,379,932.88	\$ 3,934.12	\$ 0.00	17,741.86
Subtotals: Executive Agencies and Cabinet Departments												
Judicial Agencies												
Court of Appeals												
Admin. Office of the Courts												
Office of Prosecutor Coordinator												
Supreme Court												
Judicial Discipline and Disability Commission												
Public Defender Commission												
815.00	791.32	23.66	0.00	-3.00	10.00	34.00	8.99	24.98	\$ 0.00	\$ 0.00	\$ 0.00	23.82
Subtotals: Judicial Agencies												
Legislative Agencies												
Arkansas Legislative Audit												
Bureau of Legislative Research												
292.00	267.33	24.66	0.00	-1.00	-7.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
136.00	109.00	27.00	0.00	4.00	0.00	31.00	0.00	31.00	\$ 338.93	\$ 0.00	\$ 0.00	5.08

FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees (Sep 2019)	Δ FT Employees (Dec 2018)	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	FY20 Q1	FY20 Q2	FY19 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2	avg. for FY20 Q2

House of Representatives	48.00	24.00	24.00	0.00	0.00	0.00	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Arkansas Senate	15.00	13.00	2.00	0.00	0.00	-2.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Subtotals: Legislative Agencies	491.00	413.33	77.66	0.00	3.00	-9.00	40.00	0.00	40.00	\$ 338.93	\$ 0.00	5.08

Executive and Stand Alone Agencies

Governor's Mansion	10.00	9.00	1.00	0.00	0.00	0.00	4.00	1.00	3.00	\$ 0.00	\$ 0.00	0.00
Game and Fish Commission	630.00	581.66	48.33	0.00	-5.00	-3.00	185.00	78.33	106.66	\$ 0.00	\$ 9,139.61	861.91
Department of Transportation	4,697.00	3,733.33	963.66	0.00	52.00	13.00	235.00	34.33	200.66	\$ 138,402.80	\$ 70,446.16	194.91
Disability Determination for the SSA	429.00	350.00	79.00	0.00	-6.00	-4.00	20.00	8.00	12.00	\$ 36,026.37	\$ 0.00	185.08
State Board of Election Commissioners	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Ethics Commission	11.00	10.33	0.66	0.00	1.00	3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Claims Commission	10.00	9.33	0.66	0.00	-1.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Public Service Commission	114.00	98.66	15.33	0.00	-2.00	-9.00	11.00	0.00	11.00	\$ 0.00	\$ 0.00	0.00
AR Public Employee Retirement System	81.00	68.33	12.66	0.00	-2.00	-5.00	6.00	1.00	5.00	\$ 0.00	\$ 0.00	1.33
Teacher Retirement System	87.00	74.66	12.33	0.00	0.00	1.00	20.00	13.33	6.66	\$ 0.00	\$ 0.00	0.00
AR Educational Television Network (AETN)	102.00	83.00	19.00	0.00	3.00	2.00	51.00	14.00	37.00	\$ 0.00	\$ 0.00	2.66
Subtotals: Executive and Stand Alone Agencies	6,178.00	5,025.30	1,152.63	0.00	40.00	-3.00	532.00	149.99	381.98	\$ 174,429.17	\$ 79,585.77	1,245.89

Grand Totals: 36,249.95 30,628.37 4,940.06 680.96 -94.00 -345.00 4,386.99 1,538.85 2,847.82 \$ 1,557,559.79 \$ 83,519.89 19,227.47