

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/7/2020 Grant ID: 17.285 Legislative Review Date: _____
 Agency: Department of Commerce - Office of Skills Development Program Title: State Apprenticeship Expansion 2020
 Granting Organization: Department of Labor - TEGL 15-19 Grant #: AP-35109-20-60-A-5
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to expand opportunities relating to apprenticeship programs registered under the National Apprenticeship Act through grants, cooperative agreements, contracts and other arrangements, with States and other appropriate entities. Grantees receiving Teir 1 funding must ensure their grants include the following: National Apprenceiship System Building, System Alignment for Apprenticeship Expansion, and Improving Data Sharing and Data Integrity.

Project-Grant Funding

Business Area Code: 9902 Continuation of Existing Program: _____
 Funds Center Code: NEW Change in Existing Program: _____
 Fund Code: FAE0000 New Program: X
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	75,000			75,000
Extra Help				-
Operating Expenses				-
Personal Services Matching	18,750			18,750
Conference & Travel Expenses	4,750			4,750
Professional Fees	164,000			164,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 262,500	\$ -	\$ -	\$ 262,500

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 07/01/2020-06/30/2023

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22166851	DC01	NEL1	8902100800		501.00.00	Apprenticeship Expansion Coordinator		GS10	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/7/2020
 Agency Director Date

[Signature] 9/9
 Office of Budget Date

[Signature]
 Office of Personnel Mgmt Date

ey 7/15/2020