

EXHIBIT E

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/23/2018 Grant ID _____ Legislative Review Date: _____
 Agency: DHS - Division of Child Care Program Title: USDA Nutrition Programs
 Granting Organization: US Dept. of Agriculture Grant #: _____ 6AR300302
 Effective Date of Authorization: Beginning: 03/15/2018 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Division of Child Care and Early Childhood Education is requesting 9 positions at the GS08 level to administer the Health and Nutrition Program. Higher level management expertise is required to provide comprehensive budgetary and financial management oversight in the Health and Nutrition Program to correct federal management evaluation findings. Having this level of staff on board will enable the division to be in full compliance with Program requirements.

Project-Grant Funding
 Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP3000
 Functional Area Code: DHHS
 Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	79,695			79,695
Extra Help				
Operating Expenses				
Personal Services Matching	28,690			28,690
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:Grants-In-Aid				
Total	\$ 108,385	\$	\$	\$ 108,385

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY 16	%	%	%	%	WIA <input type="checkbox"/>
FY 17	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 18	100	%	%	100	ARRA <input type="checkbox"/>
FY 19	%	%	%	%	
FY 20	%	%	%	%	

Anticipated Duration of Federal Funds 06/30/2018

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52		417702	501:00:00	Nutritionist Supervisor	L034C	GS08	
HS52		417702	501:00:00	DHS Program Manager	G152C	GS08	
HS52		417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	
HS52		417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	
HS52		417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	
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HS52		417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52		417702	501:00:00	Quality Assurance Coordinator	X062C	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Joseph Wellman 3-12-18 Paul 4-4-18
 Agency Director Date Office of Budget Date

Kay Pembell
 Office of Personnel Mgmt Date

SD
3/13/18