

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/6/2021 Grant ID: 93.810 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: Paul Coverdell National Acute Stroke I
 Granting Organization: Department of Health and Human Services/CDC Grant #: NU58DP006952-01-0
 Effective Date of Authorization: _____ Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Department of Health (ADH) Arkansas Stroke Registry program has been awarded a Paul Coverdell National Acute Stroke Program grant. The funding is expected to total \$1,800,000 over three years. Activities will include integration of data collection systems through the state's hospital and emergency medical services (EMS) data collection systems through linkage using Stroke Band identification numbers. Community outreach through partnerships with various organizations including hospitals, EMS, the Arkansas Stroke Task Force, and the American Heart Association, University of Arkansas for Medical Sciences (UAMS) Institute for Digital Health (IDHI), Arkansas Minority Health Commission (AMHC), and ADH Tobacco Cessation Branch. Identification of gaps, improve efficiency of care within emergency medical services and hospital settings will be implemented through performance monitoring, transitions of care (TOC) quality improvement plans, use of the mobile communications application, state-based stroke designation, and continuous quality improvement. Increasing use of standards of care through the EMS and TOC toolkits, conferences, and webinars for improved patient hand-off and TOC.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	153,341			153,341
Extra Help				-
Operating Expenses	347,772			347,772
Personal Services Matching	54,081			54,081
Conference & Travel Expenses	2,907			2,907
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: IDC 20.2%	41,899			41,899
Other:				-
Total	\$ 600,000	\$ -	\$ -	\$ 600,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	0%	0%		0%
FY22	100%	0%		100%
FY23	100%	0%		100%
FY24	100%	0%		100%
FY25	0%	0%		0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 6/30/2024

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0645	HL98		610079		501:00:00	Section Chief III	L025C	GS10	
0645	HL87		610079		501:00:00	Registered Nurse	L038C	MP01	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jose R. Romano
 Agency Director Date: 07/24/21

John P. 8-2-21
 Office of Budget Date

Kay Baunhill
 Office of Personnel Mgmt Date: 8/6/21
 Revisd 05/02/2018

DS