

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 199 OF 2022**

FY23

Agency: National Park College Business Area Code: 0175
 Program Title: Education Stabilization Fund (American Rescue Plan)
 Granting Organization: US Department of Education CFDA #: 84.425F, 84.425M
 Effective Date of Authorization: Beginning: 4/24/2020 Ending: 6/23/2023

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 See attached letter.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 212ARPA Direct Funding: X
 Funds Center: D64 Internal Order/WBS Element: _____ Steering Comm. Approved: _____
 Continuation: _____

	Program Funding Amount
Regular Salaries	300,000
Extra Help	32,000
Personal Services Matching	100,000
Operating Expenses	3,168,000
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	500,000
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ 4,100,000

Anticipated Duration of Federal Funds: 6/30/2023

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
			41150			Project/Program Manager			\$85,698
			41150			Registered Nurse	C	120	\$67,925
			41150			Academic Advisor			\$66,612
			41150			Project/Program Manager			\$85,698
			41150			Program/Program Specialist			\$77,363

* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by *John D. Hogan* 5/18/2022 Robert Brech 5/25/22
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK 5/18/22

Signature: *Nick Fuller*
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