

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 6/20/2018 Grant ID 460042133 State Targeted Response Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Community Correction Program Title: State Targeted Response (STR) Opioid Response  
 Granting Organization: Division of Behavioral Health Grant #: \_\_\_\_\_ STR - Opioid Response 460042133  
 Effective Date of Authorization: Beginning: 7/01/18 Ending: 4/30/19 *CFDA 93, 788*

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 Arkansas Community Correction (ACC) and Division of Behavioral Health have entered into an agreement for Medication Assisted Treatment (MAT) program for offenders with Opioid Use Disorder comprised of two tracks in Pulaski County. Track One will consist of Medication Assisted Treatment beginning during incarceration with Vivitrol (naltrexone for extended-release injectable suspension) & continuing in community. Track Two consists of parole/probation offenders released to home with OUD who are interested in Medication Assisted Treatment.

**Project-Grant Funding**

Business Area Code: 0485  
 Funds Center Code: 510  
 Fund Code: HCP0100  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	38,000			38,000
Extra Help				
Operating Expenses	141,700			141,700
Personal Services Matching	13,300			13,300
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
<b>Total</b>	\$ 193,000	\$	\$	\$ 193,000

Add:

Remove:

**Funding Percentages**

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 6/30/19

DFA-Technology Planning Unit  Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CPO1		345551	501.00:00	Substance Abuse Program Leader (SAPL)	M0486	GS06	

Add:

Remove:

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  
[Signature] 8-22-18 Agency Director Date  
[Signature] 11-1-18 Office of Budget Date  
[Signature] 9/4/18 Office of Personnel Mgmt Date