

# EXHIBIT B.5

## Regular P&P Caseloads/Workloads By Area

2018-09-30

AREA	Authorized Officers	Regular P&P Offenders				Total Active Offenders	Caseload Ratio	Specialty Court on Regular Caseloads	Annual Supervision	Total Indirect
		Maximum	Medium	Minimum	Pending					
AREA 01	42	254	1909	2490	169	4821	115	13	514	2934
AREA 02	16	67	597	1037	37	1738	109	0	88	558
AREA 03	34	201	1490	1890	47	3628	107	0	119	1220
AREA 04	33	195	1390	1579	101	3265	99	0	124	1478
AREA 05	26	146	970	1404	79	2595	100	0	302	960
AREA 06	25	165	819	1473	76	2532	101	0	56	901
AREA 07/08	62	351	2227	2550	187	5265	85	0	506	1894
AREA 09	22	152	624	893	43	1712	78	0	29	486
AREA 10	21	175	778	1365	52	2369	113	0	209	636
AREA 11	29	241	970	1036	42	2286	79	0	294	945
AREA 12	27	239	889	1560	48	2736	101	0	104	1342
AREA 13	15	74	443	717	35	1266	84	2	106	516
<b>Statewide</b>	<b>352</b>	<b>2260</b>	<b>13106</b>	<b>17994</b>	<b>1036</b>	<b>34355</b>	<b>98</b>	<b>15</b>	<b>2,451</b>	<b>13,870</b>
<b>Area Average</b>		<b>199</b>	<b>1,112</b>	<b>1,541</b>	<b>86</b>	<b>2,938</b>	<b>98</b>		<b>204</b>	<b>1,156</b>

<sup>1</sup> Regular P&P Caseloads/Workloads include offenders with Active (Direct), Electronic Monitoring, and Incarcerated supervision statuses. Incarcerated here refers to temporary jail stays.

<sup>2</sup> Offenders on Annual or Indirect Supervision are excluded from caseload/workload counts and ratios.

<sup>3</sup> Specialty Court Offenders counted here are only those assigned to regular P&P officers. These offenders are not counted in caseload or workload ratios.

<sup>4</sup> Indirect totals here are for offenders in Non-Active supervision statuses.

### Vacancies

Regular P&P Officers	35
Area Managers	0
Asst. Area Managers	0

Active/Direct Population	41,606
Indirect Population	21,309

## Specialty Court Caseloads/Workloads By Area

AREA	Authorized Officers	Regular P&P Offenders				Specialty Court Offenders	Annual Supervision	Total Specialty Court Indirect	Caseload Ratios		
		Maximum	Medium	Minimum	Unassigned				P&P	Specialty	Mixed
AREA 01	8	0	4	7	0	452	0	505	1	57	58
AREA 02	5	8	67	239	3	77	42	106	63	15	79
AREA 03	6	4	31	12	0	160	210	163	8	27	35
AREA 04	5	0	10	142	2	88	28	42	31	18	48
AREA 05	9	2	143	217	7	228	25	151	41	25	66
AREA 06	6	44	189	301	8	82	7	120	90	14	104
AREA 07/08	6	0	0	0	0	191	4	437	0	32	32
AREA 09	3	9	32	75	1	24	6	125	39	8	47
AREA 10	6	24	171	288	11	210	38	514	82	35	117
AREA 11	4	17	97	65	2	28	40	83	45	7	52
AREA 12	3	1	17	35	0	91	0	129	18	30	48
AREA 13	7	40	220	86	8	197	10	233	51	28	79
<b>Statewide</b>	<b>68</b>	<b>149</b>	<b>981</b>	<b>1467</b>	<b>42</b>	<b>1828</b>	<b>410</b>	<b>2608</b>	<b>39</b>	<b>27</b>	<b>66</b>
<b>Area Average</b>		<b>12</b>	<b>82</b>	<b>122</b>	<b>4</b>	<b>152</b>	<b>34</b>	<b>217</b>	<b>39</b>	<b>25</b>	<b>64</b>

<sup>1</sup> Specialty Court Caseloads/Workloads include offenders who are assigned to officers in Specialty Court positions who have Active (Direct), Electronic Monitoring, or Incarcerated supervision statuses.

<sup>2</sup> Offenders on Indirect or Annual Supervision are not included in caseload counts or ratios. Annual supervision counts include both regular P&P and Specialty Court offenders assigned to Specialty Court officers.

<sup>3</sup> Offenders in risk-level columns above are regular P&P offenders who are supervised by officers in Specialty Court positions.

## Specialized Caseloads/Workloads By Area

AREA	Authorized Officers	Offenders				Totals	Ratios	Total Specialized Indirect
		Maximum	Medium	Minimum	Unassigned	Offenders	Caseload	
INTENSIVE SUPERVISION	8	146	123	5	6	280	35	19
INTERSTATE COMPACT	0	0	2	1	7	10		1897
SPECIAL RESPONSE TEAM	16	485	1400	607	2	2494	156	39
<b>Statewide</b>	<b>24</b>	<b>631</b>	<b>1525</b>	<b>613</b>	<b>15</b>	<b>2784</b>	<b>116</b>	<b>1955</b>

<sup>1</sup> Intensive Supervision caseloads include offenders on Active (Direct), Electronic Monitoring, and Incarcerated supervision statuses only.

<sup>2</sup> Special Response Team (SRT) caseloads include offenders on Active (Direct), Electronic Monitoring, Incarcerated, and Absconded supervision statuses.