

**EMPLOYMENT REPORT**  
**Arkansas Code 19-4-609(b)**

**FOURTH FISCAL QUARTER 2013**  
**April, May, June 2013**

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**State Personnel Review Section**  
**Budget and Fiscal Review Division**  
**Arkansas Bureau of Legislative Research**  
**August 22, 2013**

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had 70 more employees on monthly average in the 4th QUARTER FY2013 than in the 4th QUARTER FY2012

## **VACANT BUDGET POSITIONS**

4th QUARTER FY2013

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested. The number reported for 4th QUARTER FY2013 is 5,910.

5,910

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## **OVERTIME, COMPENSATORY TIME**

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 4th QUARTER FY2013 on quarterly average were as follows:

Overtime Paid	\$1,715,120.00
Comp Hours Taken	25,056.00

# Employment Report

## 4th Quarter FY2013 Monthly Average

New Hires Separations

Total

O.T. Paid

Comp. Hrs

Vacant

Chg Last  
Qtr

Chg Last  
Yr.

Separations-Detail		Total
Trans	Rtr	

4th Quarter FY2012	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013
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### LEGISLATIVE BRANCH

Legislative Audit	272	270	2	1	273	\$0.00	0.00	16	3	1	0	0	1	1
Bureau of Legislative Research	118	119	0	0	119	\$0.00	0.00	0	0	1	0	0	0	0
House of Representatives	18	22	0	0	22	\$0.00	0.00	7	0	4	0	0	0	0
Senate	12	13	0	0	12	\$0.00	0.00	2	-1	0	0	0	0	0
Subtotals LEGISLATIVE BRANCH	420	424	2	1	426	\$0.00	0.00	25	2	6	0	0	1	1

### JUDICIAL BRANCH

Court of Appeals	49	48	0	0	48	\$0.00	0.00	0	0	-1	0	0	0	0
Court Reporters	121	121	0	0	120	\$0.00	0.00	0	-1	-1	0	0	0	0
Admin. Office of the Courts	122	122	0	0	118	\$0.00	0.00	6	-4	-4	0	0	0	0
Office of Prosecutor Coordinator	11	10	0	0	8	\$0.00	0.00	1	-2	-3	0	0	0	0
Supreme Court	45	46	0	1	44	\$0.00	49.17	1	-2	-1	0	0	0	1
Subtotals JUDICIAL BRANCH	348	347	0	1	338	\$0.00	49.17	8	-9	-10	0	0	0	1

### EXECUTIVE BRANCH

Office of the Governor	55	55	0	1	50	\$0.00	0.00	9	-5	-5	0	0	0	1
Governor's Mansion	9	9	0	0	9	\$0.00	0.00	1	0	0	0	0	0	0
Office of the Lt. Governor	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0
Office of Attorney General	169	169	2	2	169	\$0.00	118.50	1	0	0	0	1	0	2
Auditor of State	35	33	0	0	33	\$0.00	0.00	0	0	-2	0	0	0	0
Land Department	38	39	0	0	37	\$0.00	0.00	7	-2	-1	0	0	0	0
Secretary of State	141	137	3	2	140	\$0.00	174.33	0	3	-1	0	0	1	2
Treasurer of State	29	27	0	0	27	\$0.00	0.00	0	0	-2	0	0	0	0
Subtotals EXECUTIVE BRANCH	481	474	5	5	470	\$0.00	292.83	18	-4	-11	0	1	1	5

### OTHER CONSTITUTIONAL AGENCIES

Run Date: August 22, 2013

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

4th Quarter FY2012	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	Total	O.T. Paid FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2013	Separations-Detail		
													New Hires	Separations	Comp. Hrs

Game and Fish Commission	545	568	6	2	580	\$1,404.16	924.83	21	12	35	0	0	1	2
Highway and Transportation	3,593	3,567	32	42	3,553	\$159,818.96	0.00	623	-14	40	0	23	19	42
Judicial Discipline/Disabil.	6	5	0	0	4	\$0.00	0.00	0	-1	-2	0	0	0	0
Subtotals OTHER CONSTITUTIONAL AGENCIES	4,144	4,140	38	44	4,137	\$171,223.12	924.83	644	-3	-7	0	23	20	44

**INSTITUTIONS OF HIGHER EDUCATION**  
4 Year Institutions

Henderson State University	501	513	4	9	506	\$698.46	199.71	13	-7	5	0	4	4	9
Southern Arkansas University - Magnolia	358	369	3	7	361	\$6,387.54	149.25	14	-8	3	0	2	5	7
SAU - Tech	149	153	0	1	150	\$0.00	33.50	3	-3	1	0	0	1	1
SAU - Fire Training Academy	23	21	0	0	21	\$0.00	0.00	3	0	-2	0	0	0	0
SAU - Environmental Control	8	8	0	0	8	\$0.00	0.00	0	0	0	0	0	0	0
Arkansas State Univ.-Beebe- Main Campus	351	362	0	5	354	\$0.00	50.83	16	-8	3	0	1	4	5
ASU - Newport	152	149	1	4	143	\$0.00	13.67	7	-6	-9	0	1	3	4
ASU - Jonesboro	1,675	1,728	4	25	1,686	\$691.87	864.88	55	-42	11	0	4	21	25
ASU - Mountain Home	119	118	1	2	115	\$0.00	0.00	9	-3	-4	0	1	1	2
Arkansas Tech University - Main Campus	771	816	4	8	812	\$3,045.78	147.00	16	-4	41	0	1	8	9
U of A, Fayetteville - Main Campus	3,175	3,360	31	38	3,352	\$83,630.72	0.00	594	-8	177	0	7	0	7
U of A, Fayetteville - System Administration	71	67	0	0	67	\$18.33	0.00	19	0	-4	0	0	0	0
U of A, Fayetteville - Agri. Experiment Station	588	560	4	5	558	\$500.97	0.00	158	-2	-30	0	1	0	1
U of A, Fayetteville - Cooperative Extension Svc.	666	634	6	5	636	\$983.60	114.46	133	2	-30	0	0	4	5
U of A, Fayetteville - Archaeological Survey	44	40	0	0	41	\$0.00	0.00	12	1	-3	0	1	0	1
U of A, Fayetteville - Criminal Justice Institute	36	32	0	0	30	\$0.00	0.00	31	-2	-6	0	0	0	0
U of A at Little Rock	1,540	1,545	10	31	1,512	\$4,345.56	203.34	113	-33	-28	3	16	11	31
U of A Medical Sciences	8,333	8,535	102	141	8,526	\$697,997.69	938.28	967	-9	193	1	12	127	141
U of A at Monticello	387	396	1	4	392	\$0.00	209.09	16	-4	5	0	0	3	4
U of A at Pine Bluff	680	700	3	13	685	\$8,407.83	0.00	23	-15	5	0	0	12	13
Univ. of Central Arkansas	1,267	1,386	41	144	1,148	\$14,964.81	1,279.17	35	-238	-119	0	3	140	144
U of A at Fort Smith	601	613	4	12	603	\$5,779.21	232.75	10	-10	2	0	1	11	12
Arkansas School for Math, Science and Arts	109	118	0	8	101	\$0.00	0.00	6	-17	-8	0	0	8	8
Subtotals 4 Year Institutions	21,604	22,223	219	462	21,807	\$827,452.39	4,435.92	2253	-430	181	4	55	363	429
2 Year Institutions														
East Arkansas Comm. College	125	126	0	4	119	\$0.00	6.33	9	-7	-6	0	0	3	4

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Chg Last Separations-Detail  
 Qtr Yr. Trans Rtr Other Total

	4th Quarter FY2012	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013
Mid-South Comm. College	159	159	0	8	144	\$0.00	0.00	7	-15	-15	0	0	8
Arkansas Northeastern College	182	194	10	14	178	\$1,577.60	11.21	36	-16	-4	0	0	13
North Arkansas Comm. College	195	194	0	1	191	\$14,536.01	0.00	3	-3	-4	0	0	0
Northwest Ark. Comm. College	439	442	3	7	437	\$737.98	83.03	25	-5	-2	0	3	7
Phillips Comm. Coll.-UA System	224	223	0	4	218	\$53.39	0.00	19	-5	-6	0	1	2
Rich Mountain Comm. College	67	72	0	0	71	\$0.00	0.00	51	-1	4	0	0	0
South Arkansas Community College	162	164	1	2	164	\$1,391.82	40.42	5	0	2	0	0	1
U of A Community College at Batesville	120	120	0	1	120	\$0.00	0.00	6	0	0	0	0	1
U of A Community College at Hope	113	123	1	2	122	\$0.00	0.00	47	-1	9	0	1	2
Cossatot Comm. College, UA System	115	118	0	1	118	\$0.00	0.00	4	0	3	0	0	1
Ozarka College	118	119	0	0	119	\$0.00	0.00	0	0	1	0	0	0
U of A Community College at Morrilton	197	199	2	10	182	\$648.08	0.00	4	-17	-15	0	0	10
National Park Community College	240	249	0	1	246	\$0.00	21.17	2	-3	6	0	0	1
Subtotals 2 Year Institutions	2,456	2,502	17	55	2,429	\$18,944.87	162.16	218	-73	-27	0	6	42

Technical Colleges

Black River Technical College	149	157	0	3	151	\$0.00	0.00	12	-6	2	0	1	1
College of the Ouachitas	105	105	0	0	104	\$0.00	0.00	0	-1	-1	0	0	0
Pulaski Technical College	415	415	4	6	416	\$1,734.42	0.00	13	1	1	0	1	4
Southeast Arkansas College	120	106	1	4	135	\$0.00	0.00	34	29	15	0	0	3
Subtotals Technical Colleges	789	783	5	13	806	\$1,734.42	0.00	59	23	17	0	2	8
Subtotals INSTITUTIONS OF HIGHER EDUCATION	24,849	25,508	241	530	25,042	\$848,131.68	4,598.08	2530	-466	193	4	63	413

BOARDS & COMM - REGULATORY

Abstractors Board of Examiners	2	1	0	0	1	\$0.00	0.00	0	0	-1	0	0	0
State Bd. of Accountancy	8	8	0	0	8	\$0.00	2.67	1	0	0	0	0	0
Appraiser's Licensing & Certification Bd	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0	0
State Board of Architects	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0
Auctioneers Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0
State Bd. of Barber Exams.	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0
Prof. Bail Bondsmen Licensing Bd.	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0
Arkansas Burial Assoc. Board	3	3	0	0	2	\$0.00	0.00	1	-1	-1	0	0	0
State Bd. of Collection Agencies	3	2	0	0	2	\$0.00	0.00	1	0	-1	0	0	0
Contractors' Licensing Board	19	19	0	0	19	\$0.00	0.00	0	0	0	0	0	0
State Board of Examiners in Counseling	3	3	0	0	3	\$590.00	9.00	0	0	0	0	0	0

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4th Quarter FY2012	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2013	Chg Last Yr.	Chg Last Yr.	Separations-Detail			Total
												New Hires	Separations	Total	

SB of Embalmers/Funeral Dir.	1	1	0	0	1	\$0.00	0.00	2	0	0	0	0	0	0	0
Professional Engineers & Land Surveyors	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0	0
Fire Protection Licensing Board	2	3	0	0	3	\$0.00	0.00	0	0	1	0	0	0	0	0
Bd. Reg. for Professional Geologists	1	0	0	0	0	\$0.00	0.00	1	0	-1	0	0	0	0	0
Arkansas Real Estate Comm.	15	14	0	0	14	\$0.00	0.00	0	0	-1	0	0	0	0	0
Speech Pathology & Audiology	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
Towing and Recovery Board	2	3	0	0	2	\$0.00	0.00	0	0	-1	0	0	0	0	0
<b>Subtotals BOARDS &amp; COMM - REGULATORY</b>	<b>78</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>\$590.00</b>	<b>11.67</b>	<b>6</b>	<b>-2</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BOARDS & COMM - MEDICAL RELATED**

Dietetics Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
State Bd. of Chiropractic Examiners	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
State Bd. of Dental Examiners	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0
Massage Therapy Board	3	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0	0
State Medical Board	39	37	1	0	39	\$0.00	32.17	1	2	0	0	0	0	0	0
Minority Health Commission	7	8	0	0	8	\$0.00	9.17	0	0	0	1	0	0	0	0
Ark. State Board of Nursing	26	27	0	0	26	\$0.00	2.08	0	-1	0	0	0	0	0	0
Opticians Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
Optometry Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0	0
State Board of Pharmacy	9	9	0	0	9	\$0.00	0.00	1	0	0	0	0	0	0	0
SB of Exams. in Psychology	1	2	0	0	2	\$0.00	0.00	0	0	0	1	0	0	0	0
Social Work Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
State Spinal Cord Commission	26	27	0	0	25	\$0.00	1.33	1	-2	-1	0	0	0	0	1
Veterinary Med. Exam. Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0
Physical Therapy Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0	0
<b>Subtotals BOARDS &amp; COMM - MEDICAL RELATED</b>	<b>123</b>	<b>126</b>	<b>1</b>	<b>1</b>	<b>125</b>	<b>\$0.00</b>	<b>44.75</b>	<b>3</b>	<b>-1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**BOARDS & COMM - OTHER**

Disability Deter. for SSA	364	342	0	1	338	\$64,653.96	0.00	123	-4	-26	0	0	1	1	0
State Bd. of Election Commissioners	7	5	0	0	5	\$0.00	0.00	2	0	-2	0	0	0	0	0
Ethics Commission	8	8	0	0	9	\$0.00	0.00	0	1	1	0	0	0	0	0
Dr. Martin Luther King, Jr. Commission	3	3	0	0	4	\$0.00	0.00	0	1	1	0	0	0	0	0
Manufactured Homes Commission	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0

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Agency	4th Quarter FY2012	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	Separations-Details			Total
												New Hires	Separations	Total	
Motor Vehicle Commission	6	6	0	0	5	\$0.00	0.00	2	-1	-1	0	0	0	0	0
Private Career Education Board	3	4	0	0	2	\$0.00	0.00	0	-2	-1	0	0	0	0	
Science & Tech. Authority	20	20	1	0	21	\$0.00	0.00	1	1	1	0	0	0	0	
Student Loan Authority	5	4	0	0	4	\$0.00	0.00	3	0	-1	0	0	0	0	
Tobacco Control Board	26	25	0	1	24	\$0.00	61.67	5	-1	-2	0	0	0	1	
War Memorial Stadium Comm.	5	5	0	0	5	\$0.00	73.50	0	0	0	0	0	0	0	
Waterways Comm.	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	
Tobacco Settlement Commission	1	2	0	0	2	\$0.00	0.00	1	0	1	0	0	0	0	
Capital Zoning District Commission	3	2	0	0	2	\$0.00	0.75	0	0	-1	0	0	0	0	
Fair Housing Commission	8	7	1	1	6	\$0.00	0.00	5	-1	-2	0	0	0	0	
Subtotals	465	439	2	3	433	\$64,653.96	135.92	142	-6	-32	0	0	1	2	

SEPARATE AGENCIES

Agency	70	69	1	1	70	\$0.00	37.83	5	1	0	0	0	1	1
Arkansas Crime Info. Center	10	10	0	0	9	\$0.00	0.00	0	-1	-1	0	0	0	0
Claims Commission	52	54	0	1	53	\$0.05	122.17	2	-1	1	0	0	1	1
Comm. on Law Enf. Stds./Trg.	55	56	0	0	55	\$0.00	3.33	5	-1	0	0	0	0	0
Arkansas Dev. Finance Auth.	4	4	0	0	4	\$0.00	0.00	1	0	0	0	0	0	0
Dept. of Aeronautics	202	127	7	7	129	\$6,524.16	218.50	76	2	-73	0	0	7	7
Dept. of Veteran Affairs	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
Disabled Vets. Svc. Office	30	30	0	0	30	\$0.00	4.33	0	0	0	0	0	0	0
Geological Survey	8	8	0	0	9	\$0.00	0.00	0	1	1	0	0	0	0
Health Services Agency	7	7	0	0	7	\$0.00	0.00	0	0	0	0	0	0	0
Liquefied Petroleum Gas Board	89	89	1	1	91	\$1,776.99	166.67	10	2	2	0	0	1	1
Department of Emergency Management	4	5	0	0	4	\$0.00	0.00	0	-1	0	0	0	0	0
Department of Rural Services	36	37	0	0	38	\$0.00	27.50	2	1	2	0	0	0	0
Oil and Gas Commission	21	20	0	0	20	\$0.00	0.00	2	0	-1	0	0	0	0
Parole Board	303	304	1	2	302	\$0.00	0.00	2	-2	-1	0	0	0	0
Public Defender Commission	107	107	1	1	107	\$0.00	13.42	11	0	0	0	0	2	2
Public Service Commission	70	73	2	2	72	\$0.00	1.33	10	-1	2	0	0	1	2
Pub. Employee Retire. System	946	937	4	6	940	\$56,123.12	2,770.08	59	3	-6	1	1	4	6
Arkansas State Police	82	83	1	0	84	\$0.00	0.00	6	1	2	0	0	0	0
Natural Resources Commission	66	64	0	0	65	\$0.00	0.17	9	1	-1	0	0	0	0
State Bank Department	75	77	1	2	76	\$411.47	46.42	11	-1	1	1	1	1	2

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New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr. Separations-Total  
 Trans Rr Other Total

	4th Quarter FY2012	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	
State Crime Laboratory	136	136	1	0	138	\$31.08	16.17	6	2	2	0	0	0
State Insurance Department	161	166	4	2	170	\$0.00	0.00	30	4	9	1	1	0
State Military Department	524	516	10	10	518	\$0.00	0.00	108	2	-6	0	1	8
State Securities Department	36	36	0	0	37	\$0.00	0.00	2	1	1	0	0	0
Sentencing Commission	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0
Teacher Retirement System	79	83	1	1	82	\$0.00	0.00	9	-1	3	0	0	1
Vet. Child Welfare Service	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0
Workers' Compensation Commission	108	107	0	1	105	\$0.00	0.33	44	-2	-3	0	0	0
Subtotals SEPARATE AGENCIES	3,289	3,213	35	37	3,223	\$64,866.87	3,428.25	410	10	-6	3	3	27

DEPARTMENT OF AGRICULTURE

Agriculture - Livestock & Poultry Comm.	116	115	1	1	117	\$14,140.73	8.33	21	2	1	0	0	0
Agriculture - State Forestry Commission	271	270	2	3	272	\$1,041.65	1,838.42	8	2	1	0	1	3
Agriculture - State Plant Board	131	127	3	3	127	\$0.00	137.58	17	0	-4	0	0	2
Agriculture - Administration	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0
Agriculture - Aquaculture Division	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0
Agriculture - Land Survey Division	4	4	0	0	3	\$0.00	0.00	0	-1	-1	0	0	0
Subtotals DEPARTMENT OF AGRICULTURE	528	522	6	7	525	\$15,182.38	1,984.33	46	3	-3	0	1	3

DEPARTMENT OF ARKANSAS HERITAGE

DEPARTMENT OF ARKANSAS HERITAGE	142	142	0	1	143	\$460.40	126.33	7	1	1	0	0	1
Subtotals DEPARTMENT OF ARKANSAS HERITAGE	142	142	0	1	143	\$460.40	126.33	7	1	1	0	0	1

DEPARTMENT OF ASSESSMENT COORDINATION

DEPARTMENT OF ASSESSMENT COORDINATION	32	33	0	0	33	\$0.00	0.00	1	0	1	0	0	0
Subtotals DEPARTMENT OF ASSESSMENT COORDINATION	32	33	0	0	33	\$0.00	0.00	1	0	1	0	0	0

DEPARTMENT OF COMMUNITY CORRECTION

DEPARTMENT OF COMMUNITY CORRECTION	1,195	1,215	28	18	1,245	\$1,346.91	78.08	26	30	50	2	3	13
Subtotals DEPARTMENT OF COMMUNITY CORRECTION	1,195	1,215	28	18	1,245	\$1,346.91	78.08	26	30	50	2	3	13

Run Date: August 22, 2013

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

Subtotals	DEPARTMENT OF CORRECTION	1,195	1,215	28	18	1,245	\$1,346.91	78.08	26	30	50	2	3	13	19	Separations-Detail		
																Trans	Rtr	Other
4th Quarter FY2012	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Total				

DEPARTMENT OF CORRECTION

Subtotals	DEPARTMENT OF CORRECTION	4,130	4,106	98	91	4,112	\$34,758.87	1,003.42	505	6	-18	0	5	86	91
Subtotals	DEPARTMENT OF CORRECTION	4,130	4,106	98	91	4,112	\$34,758.87	1,003.42	505	6	-18	0	5	86	91

DEPARTMENTS OF EDUCATION & WORKFORCE ED

Department of Education	383	399	4	9	398	\$0.00	0.00	73	-1	15	0	3	6	9
Department of Career Education	80	74	4	1	78	\$16.42	6.75	41	4	-2	0	0	1	1
Career Ed- Rehabilitation Services	477	461	5	6	459	\$1.82	7.42	73	-2	-18	0	2	4	6
School for the Blind	84	85	0	1	84	\$1,988.75	133.33	8	-1	0	0	0	0	0
School for the Deaf	146	152	1	2	151	\$3,544.40	542.67	16	-1	5	0	1	0	1
Educational TV Division	92	94	2	0	95	\$0.00	0.00	13	1	3	0	0	0	0
Arkansas State Library	49	50	0	0	50	\$0.00	0.00	5	0	1	0	0	0	0

Crowley's Ridge Technical Institute  
Northwest Technical Institute  
Riverside Technical Institute

Subtotals	DEPARTMENTS OF EDUCATION & WORKFORCE ED	1,445	1,444	0	0	1,462	\$5,551.38	690.17	238	3	7	0	6	11	17
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DEPARTMENT OF ENVIRONMENTAL QUALITY

Subtotals	DEPARTMENT OF ENVIRONMENTAL QUALITY	376	371	5	3	375	\$124.47	25.17	51	4	-1	0	0	3	3
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DEPARTMENT OF FINANCE & ADMINISTRATION

Subtotals	DEPARTMENT OF FINANCE & ADMINISTRATION	2,623	2,607	30	34	2,601	\$383.11	547.33	220	-6	-22	9	9	15	34
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DEPARTMENT OF FINANCE & ADMINISTRATION

Subtotals	DEPARTMENT OF FINANCE & ADMINISTRATION	2,623	2,607	30	34	2,601	\$383.11	547.33	220	-6	-22	9	9	15	34
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	New Hires				Total	O.T. Paid	Comp Hrs	Vacant	Chg Last Qr	Chg Last Yr	Separations-Detail		
	4th Quarter FY2012	3rd Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013							4th Quarter FY2013	4th Quarter FY2013	4th Quarter FY2013

DEPARTMENT OF HEALTH

DEPARTMENT OF HEALTH	2,661	2,646	21	23	2,627	\$0.00	271.67	315	-19	-34	0	7	15	23
Subtotal DEPARTMENT OF HEALTH	2,661	2,646	21	23	2,627	\$0.00	271.67	315	-19	-34	0	7	15	23

DEPARTMENT OF HIGHER EDUCATION

DEPARTMENT OF HIGHER EDUCATION	42	42	0	0	42	\$0.00	0.00	11	0	0	0	0	0	0
Subtotal DEPARTMENT OF HIGHER EDUCATION	42	42	0	0	42	\$0.00	0.00	11	0	0	0	0	0	0

DEPARTMENT OF HUMAN SERVICES

DHS - Aging and Adult Services	136	184	3	2	186	\$2,040.19	82.42	12	2	50	0	0	1	2
DHS - Child Care and Early Childhood Ed.	152	172	2	3	176	\$19.91	19.67	8	4	24	0	0	2	3
DHS - Children and Family Services	979	908	18	14	924	\$252,937.85	2,617.58	80	16	-55	1	0	13	14
DHS - County Operations	1,913	1,838	35	24	1,858	\$24,112.89	353.42	56	20	-55	1	3	20	24
DHS - Developmental Disabilities Services	2,402	2,418	62	63	2,419	\$48,482.65	6,372.75	137	1	17	0	5	57	63
DHS - Medical Services	283	303	7	4	307	-\$78.31	26.25	35	4	24	0	0	3	4
DHS - Services for the Blind	61	67	0	1	68	\$0.00	5.75	8	1	7	0	0	0	1
DHS - Youth Services	89	79	1	1	78	\$113.63	15.83	8	-1	-11	1	0	0	1
DHS - Behavioral Health Services	990	1,028	26	25	1,033	\$177,448.84	486.50	86	5	43	1	1	22	25
DHS - Office of Chief Counsel	163	153	3	3	152	\$0.00	0.00	11	-1	-11	0	0	3	3
DHS - Directors Office	11	7	0	0	7	\$0.00	0.00	0	0	-4	0	0	0	0
DHS - Financial Administration	278	275	4	4	278	\$249.38	12.67	27	3	0	1	0	3	4
DHS - Community Service & Non-profit Support	20	19	0	0	19	\$21.04	49.25	4	0	-1	0	0	0	0
Subtotal DEPARTMENT OF HUMAN SERVICES	7,477	7,451	161	144	7,505	\$505,348.06	10,042.08	472	54	28	5	9	124	144

DEPARTMENT OF INFORMATION SYSTEMS

DEPARTMENT OF INFORMATION SYSTEMS	235	231	3	2	229	\$246.59	45.50	29	-2	-6	0	1	1	2
Subtotal DEPARTMENT OF INFORMATION SYSTEMS	235	231	3	2	229	\$246.59	45.50	29	-2	-6	0	1	1	2

DEPARTMENT OF LABOR

Run Date: August 22, 2013

\* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

	New Hires	Separations	Total	O.T. Paid	Comp. lts	Vacant	Chg Last Yr	Chg Last Yr	Separations-Detail	
									Trans	Rtr

DEPARTMENT OF LABOR		4th Quarter FY2012		3rd Quarter FY2013		4th Quarter FY2013		4th Quarter FY2013		4th Quarter FY2013			
88	91	1	0	92	92	\$0.00	70.67	4	1	4	0	0	0
Subtotal	91	1	0	92	92	\$0.00	70.67	4	1	4	0	0	0

DEPARTMENT OF PARKS AND TOURISM		4th Quarter FY2012		3rd Quarter FY2013		4th Quarter FY2013		4th Quarter FY2013		4th Quarter FY2013			
745	761	7	10	764	764	\$198.03	594.00	44	3	19	1	1	7
Subtotal	761	7	10	764	764	\$198.03	594.00	44	3	19	1	1	7

DEPARTMENT OF WORKFORCE SERVICES		4th Quarter FY2012		3rd Quarter FY2013		4th Quarter FY2013		4th Quarter FY2013		4th Quarter FY2013			
857	851	6	13	837	837	\$2,054.32	88.83	136	-14	-20	4	1	7
Subtotal	851	6	13	837	837	\$2,054.32	88.83	136	-14	-20	4	1	7

ECONOMIC DEVELOPMENT COMMISSION		4th Quarter FY2012		3rd Quarter FY2013		4th Quarter FY2013		4th Quarter FY2013		4th Quarter FY2013			
91	82	2	1	83	83	\$0.00	3.08	19	1	-8	0	0	1
Subtotal	82	2	1	83	83	\$0.00	3.08	19	1	-8	0	0	1

ECONOMIC DEVELOPMENT DEPARTMENT		4th Quarter FY2012		3rd Quarter FY2013		4th Quarter FY2013		4th Quarter FY2013		4th Quarter FY2013			
56,874	57,358	708	988	56,944	56,944	\$1,715,120.16	25,056.16	5,910	-414	70	28	133	749
Grand Total	57,358	708	988	56,944	56,944	\$1,715,120.16	25,056.16	5,910	-414	70	28	133	749

Run Date: August 22, 2013  
 \* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.