

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/20/2013 Grant ID 10.560 Legislative Review Date: \_\_\_\_\_

Agency: DHS - Division of Child Care Program Title: USDA Nutrition Programs

Granting Organization: US Dept. of Agriculture Grant #: 6AR300302

Effective Date of Authorization: Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Human Services, Health and Nutrition Program has seen steady growth over the last six years. The impact of the federal increases in meal rates, inclusion of additional meal and monitoring components by USDA and increases in sponsor's participation necessitates additional personnel. The purpose of the program is to provide nutritious meals for the State of Arkansas' children and adults that are at-risk for hunger. The grant assists with initiating, maintaining and expanding nonprofit food service programs for children or adult participants in nonresidential institutions which provide such care. The program is intended to enable institutions to integrate nutritious food service with organized care services for enrolled participants. The 100% federal USDA grant is uncapped and the letter of credit is adjusted based on revenue claims made in the payment federal system.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 896  
Fund Code: PWP3000  
Functional Area Code: HHS

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	467,299			467,299
Extra Help				
Operating Expenses				
Personal Services Matching	135,247			135,247
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 602,546	\$	\$	\$ 602,546

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 6/30/2014

**DFA IGS State Technology Planning** Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52		417702	501:00:00	DHS Marketing/Outreach Prog. Manager	G152C	C119	
HS52		417702	501:00:00	DHS Marketing/Outreach Prog. Manager	G152C	C119	
HS52		417702	501:00:00	Systems Analyst	D044C	C122	
HS52		417702	501:00:00	DHS Program Administrator	G099C	C122	
HS52		417702	501:00:00	Senior Auditor	A060C	C119	
HS52		417702	501:00:00	Senior Auditor	A060C	C119	
HS52		417702	501:00:00	Senior Auditor	A060C	C119	
HS52		417702	501:00:00	Information Technology Manager	D057C	C120	

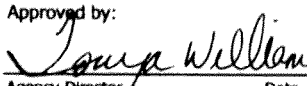
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSS2		417702	501:00:00	Nutritionist	L039C	C120	


Add


Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 10-22-13  
 Agency Director Date

 10/29/13  
 Office of Budget Date

 10-23-13  
 Office of Personnel Mgmt Date

(incl 10-23-13)

Budget Miscellaneous Federal Grant (R 05/06/13)