

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/02/2013 Grant ID 2012-CX-BX-0024 Legislative Review Date: _____

Agency: Dept of Community Correction Program Title: BJA-20123251-Beyond the Walls

Granting Organization: Bureau of Justice Assistance Grant #: 2012-CX-BX-0024

Effective Date of Authorization: Beginning: 10/01/2012 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Reducing Prison Population; Saving Money; and Creating Safer Communities.
"Beyond the Walls" is a reentry grant that starts in prison with the assessment and flows into parole supervision through a variety of controlled, steps and staff.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	481,646			481,646
Extra Help				
Operating Expenses	29,029			29,029
Personal Services Matching	145,216			145,216
Conference & Travel Expense	12,916			12,916
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 668,807	\$	\$	\$ 668,807

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	100 %	0 %	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 06/30/2014

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DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP43		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP43		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP43		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP30		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP01		345511		GRANTS MANAGER	610C	C121	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Shukh Sharp 11.4.2013
 Agency Director *ag* Date

[Signature] 11/4/13
 Office of Budget Date
M. Smith 11.4.13

[Signature] 11-4-13
 Office of Personnel Mgmt Date
Aldi Bruno 11-4-13

Budget Miscellaneous Federal Grant (R 05/06/13)