

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/02/2013 Grant ID 2013-CZ-BX-0048 Legislative Review Date: _____

Agency: Department of Community Correction Program Title: 2nd Chance Act Comprehensive Statewide

Granting Organization: Bureau of Justice Assistance Grant #: 2013-CZ-BX-0048

Effective Date of Authorization: Beginning: 10/01/2012 Ending: 09/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant will support a statewide re-entry planning initiative and will be administered in conjunction with Act 1190 of 2013. A successful effort could lead to additional three year funding for re-entry initiatives.

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 510
 Fund Code: HCP0100
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	46,730	25,438		72,168
Extra Help				
Operating Expenses		3,423		3,423
Personal Services Matching	14,087	10,979		25,066
Conference & Travel Expense	9,615	10,592		20,207
Professional Fees		20,000		20,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 70,432	\$ 70,432	\$	\$ 140,864

Funding Percentages

	Federal	State	Other	Total
FY 14	50 %	50 %	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/30/2014

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP01		345511		DCC Parole/Probation Asst. Area Mgr.	X042C	C121	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/14/13 Date
 Agency Director

[Signature] 11/29/13 Date
 Office of Budget

[Signature] 11/20/13 Date
 Office of Personnel Mgmt

M. Smith 11.15.13 Date