

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 01/24/2014 Grant ID 2018-DC-BX-0041 Legislative Review Date: _____

Agency: Arkansas Community Correction (DCC) Program Title: Drug Court Capacity Building Grant

Granting Organization: Department of Justice Grant #: 2018-DC-BX-0041

Effective Date of Authorization: _____ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

This sub-grant from the Office of the Courts will provide support to existing evidence-based practices being used in Arkansas drug courts, promote the use of additional evidence-based practices, provided and education on new evidence-based practices and emerging research, increase program and improve services provided to under-served populations, particularly in the Arkansas delta region.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 1BA
Fund Code: FPF1000
Functional Area Code: 8FTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	81,791			81,791
Extra Help				
Operating Expenses		53,266		53,266
Personal Services Matching	26,173			26,173
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 107,964	\$ 53,266		\$ 161,230

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	72 %	28 %	%	100 %
FY 16	72 %	28 %	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2016

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP11		345617		DCC Parole/Probation Officer I	T092C	C116	
CP11		345617		Administrative Specialist II	C073C	C109	
CP11		345617		ADC/DCC Advisor	M059C	C115	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/19/14
Agency Director Date

[Signature] 5/23/14
Office of Budget Date
AS/MLN

[Signature]
Office of Personnel Mgmt Date
AB 5/21/14 jr