

FY15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/02/2018 Grant ID: 2018-OZ-BX-0048 Legislative Review Date: _____

Agency: Arkansas Community Correction (DCC) Program Title: 2nd Chance Act Comprehensive Statewide

Granting Organization: Bureau of Justice Assistance Grant #: 2018-OZ-BX-0048

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 9/30/14

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant will support a statewide reentry planning initiative and will be administered in conjunction with Act 1190 of 2013. A successful effort could lead to additional three year funding for re-entry initiatives.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 1BA
Fund Code: FPF1000
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	46,730	25,438		72,168
Extra Help				
Operating Expenses		3,423		3,423
Personal Services Matching	14,087	10,979		25,066
Conference & Travel Expense	9,615	10,592		20,207
Professional Fees		20,000		20,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 70,432	\$ 70,432		\$ 140,864

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
	%		%		%		%	
FY 14								
FY 15	50	%	50	%		%	100	%
FY 16	%		%		%		%	
FY 17	%		%		%		%	
FY 18	%		%		%		%	

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds: 09/30/2014

DFA IGS State Technology Planning Date
Data requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP01		34551.1		DCC Parole/Probation Asst.	X042C	CL21	

Add

Area Manager

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved By: [Signature] 5/13/14
Agency Director Date

[Signature] 5/23/14
Office of Budget Date
5/19/14

[Signature]
Office of Personnel Mgmt Date
AS 5/14/14 jr